

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING A CLARIFICATION OF THE GENERAL ASSEMBLY'S INTENT TO MAINTAIN THE PUBLIC UTILITIES COMMISSION'S AUTHORITY OVER BASIC EMERGENCY SERVICES WHILE PROHIBITING THE REGULATION OF INTERNET-PROTOCOL-ENABLED SERVICES BY DEFINING THE TERM "BASIC EMERGENCY SERVICE" IN A MANNER THAT IS CONSISTENT WITH SUCH INTENT.

Prime Sponsors: Sens. Scheffel and Kerr
Reps. Williams and Lawrence

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Date Prepared: May 10, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/12/16.

	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
XXX	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

On Second Reading (04/28/16), the Senate amended the printed bill by striking everything below the enacting clause and creating the Legislative Interim Committee on 911 Oversight, Outage Reporting, and Reliability. On Third Reading (04/29/16), the Senate added an appropriation clause providing the Legislative Department \$25,000 General Fund for FY 2016-17 for the implementation of this act. The House Business Affairs and Labor Committee Report (05/10/16) amends the reengrossed bill reducing to six the number of committee members serving on the Legislative Interim Committee and reducing to three the number of times the Committee meets during the 2016 interim. Legislative Council Fiscal Note Staff and JBC Staff agree on the updated fiscal impact of this bill, which is as follows:

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018
State Revenue	\$0	\$0
State Expenditures	\$23,550	\$0
General Fund	19,698	0
Centrally Appropriated Costs	3,852	0
TABOR Impact		
FTE Position Change	0.3 FTE	0.0 FTE
Appropriation Required: \$19,698 - Legislative Department (FY 2016-17).		
Future Year Impacts: None.		

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill includes an appropriation clause that provides the Legislative Department with \$25,000 General Fund for FY 2016-17.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to change the existing clause to appropriate \$19,698 General Fund, which is based on the assumption the Department will require an additional 0.3 FTE.

Points to Consider

General Fund Impact

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. If the full \$3.0 million is not used to fund legislation, it will remain in the General Fund reserve.