

**JBC STAFF FISCAL ANALYSIS  
SENATE APPROPRIATIONS COMMITTEE**

CONCERNING MAIL BALLOTS, AND, IN CONNECTION THEREWITH, ALLOWING ELECTORS TO OPT NOT TO AUTOMATICALLY RECEIVE MAIL BALLOTS AND DIRECTING THE SECRETARY OF STATE TO PURCHASE TWENTY-FOUR HOUR BALLOT DROP BOXES AND SURVEILLANCE CAMERAS FOR EACH COUNTY IN THE STATE.

Prime Sponsors: Senator Crowder  
Representative Dore

JBC Analyst: Carly Jacobs  
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Date Prepared: February 17, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 01/29/16.

XXX	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

Amendment	Description
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$41,200 cash funds from the Department of State Cash Fund to the Department of State for FY 2016-17.

**Points to Consider**

*Related Budget Information*

According to the Legislative Council Staff Fiscal Note, this bill also requires expenditures of \$256,000 federal funds, which are designated for the implementation of the Help America Vote Act (HAVA). These federal funds are held in the Federal Elections Assistance Fund, a cash fund that is continuously appropriated to the Department of State. No appropriation clause is required for expenditures from the Federal Elections Assistance Fund.