

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE MANNER IN WHICH THE STATE FUNDS DRIVER AND VEHICLE SERVICES BY THE DIVISION OF MOTOR VEHICLES IN THE DEPARTMENT OF REVENUE.

Prime Sponsors: Representative Hamner
Senator Steadman

JBC Analyst: Scott Thompson
Phone: 303-866-2061
Date Prepared: March 28, 2016

Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment
L.001	Bill Sponsor amendment - does not changes fiscal impact

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision appropriating a total of \$3,200,000 to the Department of Revenue for FY 2016-17, including \$2,000,000 from the Highway Users Tax Fund Off-the-top and \$1,200,000 from the Licensing Services Cash Fund. This provision also reduces the General Fund appropriation included in the 2016 Long Bill to the Department of Revenue by \$3,200,000 General Fund.

L.001 Bill Sponsor amendment **L.001** (attached) clarifies that the retest fee contemplated by Section 2 of the bill applies to applicants seeking instruction permits in addition to driver's licenses and minor driver's licenses. This amendment does not affect the fiscal impact of the bill.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-17 budget package the \$3,200,000 General Fund appropriation reduction that would result from the passage of this bill.