

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING AN ALLOCATION OF MONEY FOR THE ADDRESS CONFIDENTIALITY PROGRAM.

Prime Sponsors: Representative Hamner
Senator Grantham

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 03/28/16.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	Update: Fiscal impact has changed due to <i>new information or technical issues</i>
	Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
J.001	Staff-prepared appropriation amendment

Current Appropriations Clause in Bill

The bill requires but does not contain an appropriation clause.

Description of Amendments in This Packet

J.001 Staff has prepared amendment **J.001** (attached) to add a provision adjusting the Long Bill appropriation to the Department of Personnel for the Address Confidentiality Program for FY 2016-17 by decreasing the appropriation by \$100,000 General Fund and appropriating \$100,000 cash funds from an allocation from the Victims Assistance and Law Enforcement Fund in the Department of Public Safety, Division of Criminal Justice.

Points to Consider

General Fund Impact

The Joint Budget Committee (JBC) has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The JBC has included as part of its FY 2016-17 budget package the \$100,000 General Fund appropriation decrease that would result from the passage of this bill.