

HB16-1398

JBC Staff Analysis

Note, there is a difference between the appropriation identified in the fiscal note and the appropriation included in the bill. The amount included in the bill, \$900,000 General Fund, is in excess of the amount identified in the fiscal note by \$386,312 for FY 2016-17. For this reason, Joint Budget Committee Staff has not prepared a separate amendment to align with the fiscal note. Additionally, the amount included in the bill is insufficient to cover the combined FY 2016-17 and FY 2017-18 costs by \$63,541.

Points to Consider

Future Fiscal Impact

The bill would require an appropriation of \$513,688 General Fund for FY 2016-17 and an annual appropriation of \$457,942 General Fund beginning in FY 2017-18. However, as amended by the House, the bill offsets a portion of these expenses through a one-time transfer of \$900,000 from the Intellectual and Developmental Disabilities Cash Fund to the General Fund.