



**Colorado
Legislative
Council
Staff**

HB16-1171

FISCAL NOTE

FISCAL IMPACT: State Local Statutory Public Entity Conditional No Fiscal Impact

Drafting Number: LLS 16-0435 **Date:** February 16, 2016
Prime Sponsor(s): Rep. Pettersen; Fields **Bill Status:** House Education
 Sen. Woods **Fiscal Analyst:** Josh Abram (303-866-3561)

BILL TOPIC: SUNSET CO SPECIAL ED FISCAL ADVISORY COMMITTEE

Fiscal Impact Summary	FY 2016-2017	FY 2017-2018	
This bill continues a program that would otherwise end July 1, 2016. This fiscal note shows the fiscal impacts of continuing the program.	New	New	Continuation
State Revenue			
State Expenditures		\$12,511	
General Fund		0	12,511
FTE Position Change			0.2 FTE
Appropriation Required: None.			
Future Year Impacts: Program continues indefinitely.			

Summary of Legislation

The Colorado Special Education Fiscal Advisory Committee (fiscal advisory committee) is scheduled to repeal July 1, 2016. This bill continues the committee indefinitely.

Background

The fiscal advisory committee is a 12-member committee, appointed by the State Board of Education and housed in the Colorado Department of Education (CDE). The committee advises the state board regarding allocating funds from the Colorado Special Education High-Cost Grant Program. The committee is also charged with determining the level of special education costs above which a school district may apply for reimbursement from the grant program.

Fiscal Impact of Programs Set to Expire

This bill continues a program in the CDE that is set to repeal effective July 1, 2016. Under current law, state agencies may be appropriated funds to wind up the affairs of an expiring program for 12 months following the repeal date. To account for the wind-up period, the impact of extending

the program beyond the current repeal date is shown as beginning in FY 2017-18, one year after the repeal date. There is no need for an appropriation of the base funding in FY 2016-17, since the program's authorization has not yet expired, and ongoing funding for the program is included in the department's base budget request for that year.

The state expenditures impact for FY 2017-18 reflect the program's anticipated base budget request that year. State costs are expected to be about \$12,500 and 0.2 FTE in FY 2017-18.

Effective Date

The bill takes effect upon signature of the Governor, or upon becoming law without his signature.

State and Local Government Contacts

Education