

**JBC STAFF FISCAL ANALYSIS
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING THE CREATION OF THE TRAINING VETERANS TO TRAIN THEIR OWN SERVICE DOGS PILOT PROGRAM.

Prime Sponsors: Representative Landgraf
Senator Crowder

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Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/11/16.

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| XXX | No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill |
| | Update: Fiscal impact has changed due to <i>new information or technical issues</i> |
| | Update: Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared |
| | Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill |

Amendments in This Packet for Consideration by Appropriations Committee

| Amendment | Description |
|-----------|-------------|
| None. | |

Current Appropriations Clause in Bill

The bill neither requires nor contains an appropriation clause for FY 2016-17.

Points to Consider

Future Fiscal Impact

The Training Veterans to Train Their Own Service Dogs Pilot Program Fund is continuously appropriated pursuant to Section 26-23-104 (3) (a), C.R.S. The statutory transfer of money pursuant to Section 28-5-709 (3.5) (d), C.R.S., is a one-time transfer that is expected to provide sufficient funding for the pilot program through FY 2017-18. However, the program isn't repealed until September 1, 2026. If any additional funding is required for the program beyond FY 2017-18, additional appropriations will be required.

Technical Issue

As noted on page 3 of the attached Fiscal Note, the bill limits the Department's expenditures to administer the program to 3.0 percent of the amount appropriated or transfer in a fiscal year. This provision allows the Department to spend up to \$3,900 of the \$130,000 made available for FY 2016-17 and FY 2017-18. However, the Department's actual administrative expenses are estimated at about \$24,900 for this two year period.