

**JBC STAFF FISCAL ANALYSIS  
HOUSE APPROPRIATIONS COMMITTEE**

CONCERNING FUNDING FOR SCHOOL DISTRICTS TO PROVIDE FULL-DAY KINDERGARTEN PROGRAMS.

Prime Sponsors: Representative Wilson

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Date Prepared: April 15, 2016

**Fiscal Impact of Bill as Amended to Date**

The most recent Legislative Council Staff Revised Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/14/16.

<b>XXX</b>	<b>No Change:</b> Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill
	<b>Update:</b> Fiscal impact has changed due to <i>new information or technical issues</i>
	<b>Update:</b> Fiscal impact has changed due to <i>amendment adopted</i> after LCS Fiscal Note was prepared
	<b>Non-Concurrence:</b> JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill

**Amendments in This Packet for Consideration by Appropriations Committee**

<b>Amendment</b>	<b>Description</b>
J.001	Staff-prepared appropriation amendment

**Current Appropriations Clause in Bill**

The bill requires but does not contain an appropriation clause.

**Description of Amendments in This Packet**

**J.001** Staff has prepared amendment **J.001** (attached) to add a provision making the following appropriations and changes to appropriations to the Department of Education for FY 2016-17:

- ! A decrease of \$7,922,486 cash funds from the State Education Fund to eliminate the appropriation for the Hold-harmless Full-day Kindergarten Funding line item for FY 2016-17;
- ! An increase of \$7,922,486 cash funds from the State Education Fund for the State Share of Districts' Total Program Funding to move the funds currently supporting the Hold-harmless Full-day Kindergarten line item into the State Share of Districts' Total Program Funding; and
- ! An increase of \$243,200,000 General Fund for the State Share of Districts' Total Program Funding line item.

**Points to Consider***General Fund Impact*

The Joint Budget Committee has proposed a budget package for FY 2016-17 based on the March 2016 Legislative Council Staff revenue forecast. The budget package allocates \$3.0 million General Fund to be available to fund 2016 legislation that is not accounted for in the budget package. This bill requires a General Fund appropriation of \$243.2 million for FY 2016-17, and would thus: (a) require the full amount allocated for 2016 legislation; and (b) require other General Fund appropriations for existing programs to be reduced by \$240.2 million.