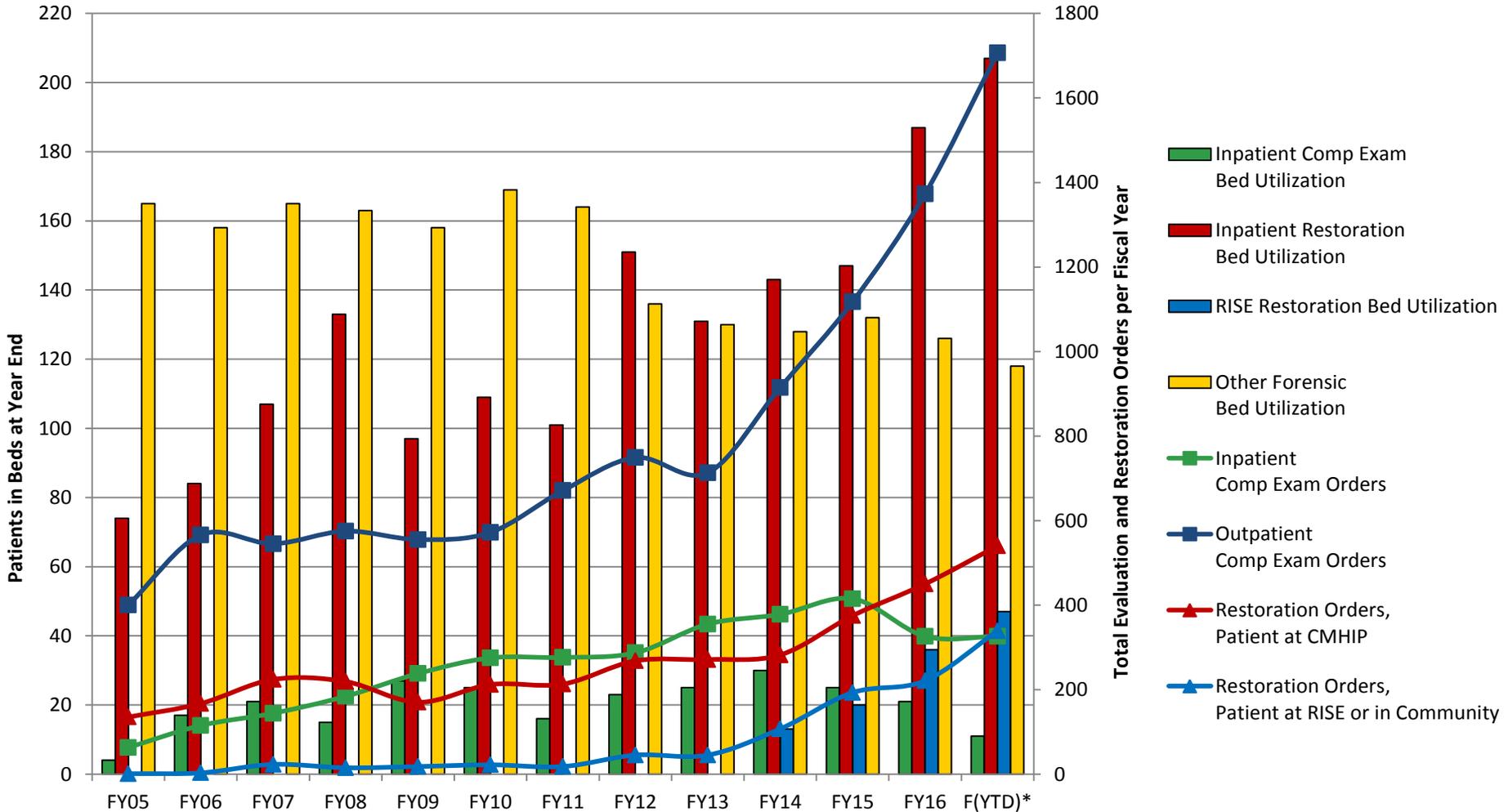


Orders for CDHS Forensic Evaluations and Competency Restorations per Fiscal Year

Fiscal Year	Exams				Restorations (ITPs)				% Change from FY 2000-01	
	In Pt	Out Pt	Total	% Increase	In Pt	Out Pt	Total	% Increase	Exams	ITPs
2000-01	236	193	429		87		87			
2001-02	169	271	440	2.6%	98		98	12.6%	2.6%	12.6%
2002-03	82	344	426	-3.2%	111		111	13.3%	-0.7%	27.6%
2003-04	90	415	505	18.5%	109	2	111	0.0%	17.7%	27.6%
2004-05	102	441	543	7.5%	135	1	136	22.5%	26.6%	56.3%
2005-06	190	630	820	51.0%	167	3	170	25.0%	91.1%	95.4%
2006-07	223	618	841	2.6%	224	23	247	45.3%	96.0%	183.9%
2007-08	264	650	914	8.7%	219	15	234	-5.3%	113.1%	169.0%
2008-09	329	626	955	4.5%	170	18	188	-19.7%	122.6%	116.1%
2009-10	356	646	1,002	4.9%	212	22	234	24.5%	133.6%	169.0%
2010-11	345	747	1,092	9.0%	213	18	231	-1.3%	154.5%	165.5%
2011-12	355	828	1,183	8.3%	268	45	313	35.5%	175.8%	259.8%
2012-13	445	797	1,242	5.0%	271	45	316	1.0%	189.5%	263.2%
2013-14	461	1,005	1,466	18.0%	282	107	389	23.1%	241.7%	347.1%
2014-15	490	1,194	1,684	14.9%	375	193	568	46.0%	292.5%	552.9%
2015-16	374	1,497	1,871	11.1%	450	221	671	18.1%	336.1%	671.3%
2016-17	378	1,902	2,280	21.9%	548	348	896	33.5%	431.5%	929.9%
<i>2017-18 projected</i>	378	2,258	2,636	15.6%	635	426	1060	18.3%	514.3%	1118.4%
<i>2018-19 projected</i>	383	2,640	3,022	14.7%	727	528	1255	18.3%	604.5%	1342.0%
<i>2019-20 projected</i>	387	3,022	3,409	12.8%	819	630	1449	15.5%	694.6%	1565.5%
<i>2020-21 projected</i>	392	3,404	3,796	11.3%	911	732	1644	13.4%	784.8%	1789.1%
<i>2021-22 projected</i>	396	3,787	4,183	10.2%	1004	835	1838	11.8%	874.9%	2012.6%
<i>2022-23 projected</i>	401	4,169	4,569	9.2%	1096	937	2033	10.6%	965.1%	2236.2%

Number of Inpatients in Beds at Fiscal Year End vs Competency Evaluation and Restoration Orders - CMHIP



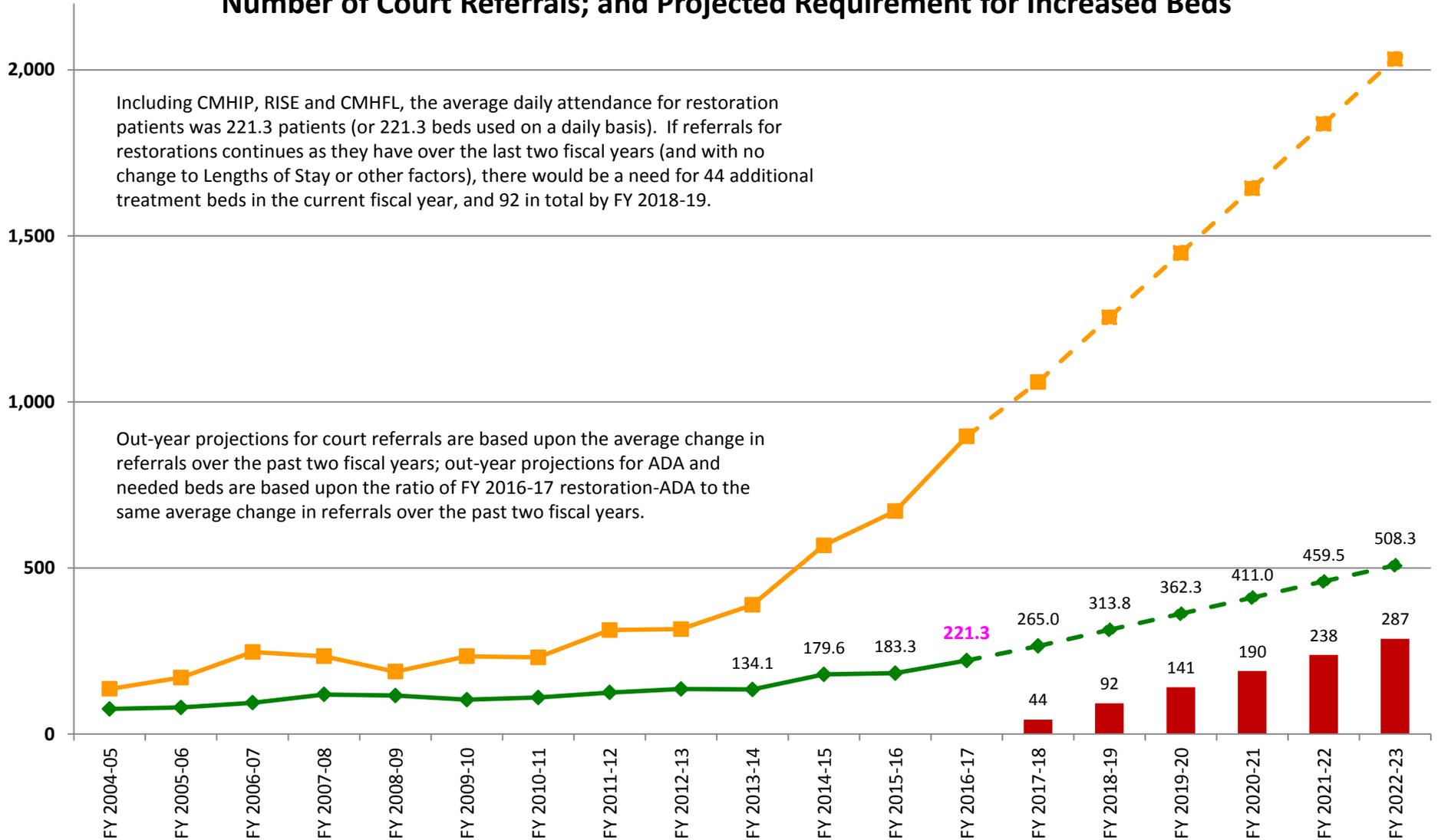
*Projected orders for FY17, bed utilization as of 6/18/2017



Competency Restoration: Average Daily Attendance (ADA) at the Institutes and RISE; Number of Court Referrals; and Projected Requirement for Increased Beds

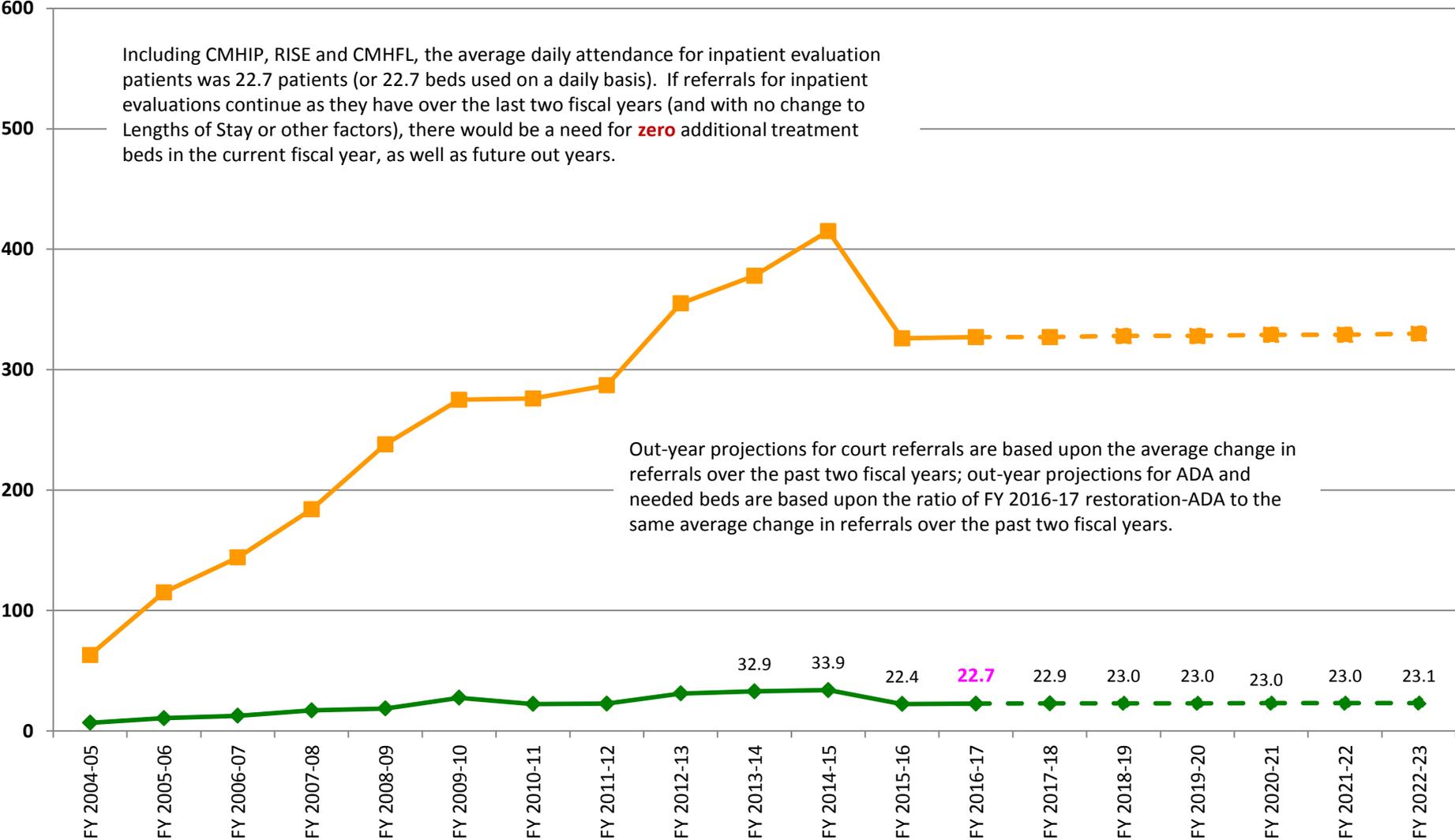
Including CMHIP, RISE and CMHFL, the average daily attendance for restoration patients was 221.3 patients (or 221.3 beds used on a daily basis). If referrals for restorations continues as they have over the last two fiscal years (and with no change to Lengths of Stay or other factors), there would be a need for 44 additional treatment beds in the current fiscal year, and 92 in total by FY 2018-19.

Out-year projections for court referrals are based upon the average change in referrals over the past two fiscal years; out-year projections for ADA and needed beds are based upon the ratio of FY 2016-17 restoration-ADA to the same average change in referrals over the past two fiscal years.



- Number of Additional Beds Needed to Meet ADA Increase
- ◆ ADA for Competency Restoration Patients at Institutes and RISE
- Number of Court Referrals for Competency Restoration

Inpatient Competency Evaluation: Average Daily Attendance (ADA) at the Institutes and RISE; Number of Court Referrals; and Projected Requirement for Increased Beds



- Number of Additional Beds Needed to Meet ADA Increase
- ◆ ADA for Competency Evaluation Inpatients at Institutes and RISE
- Number of Court Referrals for Inpatient Competency Evaluation