

JOINT BUDGET COMMITTEE



SUPPLEMENTAL BUDGET REQUESTS FY 2021-22

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

JBC WORKING DOCUMENT - SUBJECT TO CHANGE
STAFF RECOMMENDATION DOES NOT REPRESENT COMMITTEE DECISION

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DEPARTMENT OF MILITARY AND VETERANS AFFAIRS

DEPARTMENT OVERVIEW

The Department of Military and Veterans Affairs is responsible for training and maintaining Colorado's State militia forces and supporting veterans of the U.S. armed services who reside in Colorado. The Colorado National Guard protects the safety and health of Colorado's residents and serves as a reserve force for the U.S. Armed Forces. The Division of Veterans Affairs represents veterans in federal benefits claims and administers state grants and services for veterans.

SUMMARY: FY 2021-22 APPROPRIATION AND RECOMMENDATION

DEPARTMENT OF MILITARY AND VETERANS AFFAIRS: RECOMMENDED CHANGES FOR FY 2021-22						
	TOTAL FUNDS	GENERAL FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	FTE
FY 2021-22 APPROPRIATION						
SB 21-205 (Long Bill)	\$138,620,663	\$11,735,222	\$1,663,652	\$124,920	\$125,096,869	2,515.6
Other legislation	30,930	30,930	0	0	0	0.3
CURRENT FY 2021-22 APPROPRIATION:	\$138,651,593	\$11,766,152	\$1,663,652	\$124,920	\$125,096,869	2,515.9
RECOMMENDED CHANGES						
Current FY 2021-22 Appropriation	\$138,651,593	11,766,152	\$1,663,652	\$124,920	\$125,096,869	2,515.9
SNP DPA Annual fleet supplemental true up	13,463	4,039	0	0	9,424	0.0
RECOMMENDED FY 2021-22 APPROPRIATION:	\$138,665,056	\$11,770,191	\$1,663,652	\$124,920	\$125,106,293	2,515.9
RECOMMENDED INCREASE/(DECREASE)	\$13,463	\$4,039	\$0	\$0	\$9,424	0.0
Percentage Change	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
FY 2021-22 EXECUTIVE REQUEST						
Request Above/(Below) Recommendation	\$0	\$0	\$0	\$0	\$0	0.0

¹Common policy supplemental amount reflects the request.

REQUEST/RECOMMENDATION DESCRIPTIONS

COMMON POLICY REQUEST: The request includes an increase of \$13,463 total funds for the annual fleet true-up. The staff recommendation is pending committee common policy decisions.

STATEWIDE COMMON POLICY SUPPLEMENTAL REQUESTS

This request is not prioritized and is not analyzed in this packet. The JBC will act on this item later when it makes decisions regarding common policies.

DEPARTMENT'S PORTION OF STATEWIDE SUPPLEMENTAL REQUEST	TOTAL	GENERAL FUND	CASH FUNDS	REAPPROP. FUNDS	FEDERAL FUNDS	FTE
SNP DPA Annual fleet supplemental true up	\$13,463	\$4,039	0	0	\$9,424	0.0
DEPARTMENT'S TOTAL STATEWIDE SUPPLEMENTAL REQUESTS	\$13,463	\$4,039	0	0	\$9,424	0.0

STAFF RECOMMENDATION: The staff recommendation for this request is pending Committee action on common policy supplementals. Staff will include the corresponding appropriation in the Department's supplemental bill based on Committee action on common policy supplementals. If staff believes there is reason to deviate from the common policy, staff will appear before the Committee at a later date to present the relevant analysis.