

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Andrea Uhl, JBC Staff (303-866-4956)  
DATE January 30, 2024  
SUBJECT Supplemental Comeback – Capital Construction – DMVA Fort Lupton Readiness Center and Technical Correction

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### DMVA FORT LUPTON EXPANSION PROJECT CASH FUNDS INCREASE

During the supplemental presentation for the Department of Military and Veterans Affairs dated January 17th and delivered on January 18th, the JBC agreed with staff's recommendation to deny the Department's S1 Fort Lupton spending authority request and directed OSPB and the Department to submit the request to the Capital Development Committee (CDC) for approval. The CDC approved the Department's request for an increase of \$197,384 cash funds from the Real Estate Proceeds account at their January 30, 2024 meeting. **JBC staff recommends including the increase in the capital construction supplemental bill.**

### DMVA PROJECT NAME TECHNICAL CORRECTION

JBC staff identified an error in the FY 2023-24 Long Bill that incorrectly refers to the Department's Pueblo Field Maintenance Shop and Readiness Center project as "Property Acquisition and Improvements". Staff requests permission to correct this error.