

# STATE OF COLORADO

## OFFICE OF STATE PLANNING AND BUDGETING

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Denver, Colorado 80203  
(303) 866-3317



April 4, 2014

The Honorable Crisanta Duran  
Chair, Joint Budget Committee  
200 E. 14<sup>th</sup> Avenue, Third Floor  
Legislative Services Building  
Denver, CO 80203

John W. Hickenlooper  
Governor  
Henry Sobanet  
Director

The Governor's Office is committed to maintaining public safety under the new framework of legalized, adult-use recreational marijuana. To that end, we are pleased to have partnered with the Colorado Association of Chiefs of Police (CACP), the Colorado District Attorneys' Council in identifying the resources necessary for law enforcement to ensure the safety of the general public through legal marijuana use.

The CACP has determined a significant need for Advanced Roadside Impaired Driving Enforcement (ARIDE) and Drug Recognition Expert (DRE) trainings, along with additional drug testing equipment. We have carved out a placeholder in our FY 2014-15 marijuana package for the following:

ARIDE	40 classes of 20 students (\$5,000/class)	\$200,000
Legal update	100 classes of 20 students (\$3,000/class), and course development	\$400,000
Train-the-Trainer	20 classes of 20 students (\$10,000/class), and course development	\$210,000
DRE Training	5 classes of 20 students (\$50,000/class)	\$250,000
DRE Instructor Class	3 classes of 12 students (\$20,000/class)	\$60,000
DUID Class	50 classes of 20 students (\$5,000/class)	\$250,000
P.O.S.T. Training Coordinator, 1.0 FTE		\$198,000
Oral Fluid Devices	\$4,500/device for 500 DRE-trained officers	\$2,225,000

The CACP also specified the need for additional intelligence and analysis in order to identify organized, illegal drug activity. The Governor's February 2014 package addressed this concern with a request from the Department of Public Safety for additional analysts in the Colorado Information Analysis Center dedicated to providing reliable and actionable information to law enforcement regarding illegal drug operations.

Our office has not reviewed the CACP requests through the normal budget analysis process, and therefore we outline these requests subject to the Legislature's discretion.

Thank you for your consideration of these requests. If you have any questions, please contact the Colorado Association of Chiefs of Police at (303) 750-9764, or our office at (303) 866-3317.

Sincerely,

Henry Sobanet, Director  
Governor's Office  
Office of State Planning and Budgeting

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Cc:

Senator Pat Steadman, Joint Budget Committee Vice-Chairman

Representative Jenise May, Joint Budget Committee Member

Representative Cheri Gerou, Joint Budget Committee Member

Senator Mary Hodge, Joint Budget Committee Member

Senator Kent Lambert, Joint Budget Committee Member

Mr. John Ziegler, Joint Budget Committee Staff Director

Mr. Craig Harper, Joint Budget Committee Staff