

2025 Fiscal Note Data Reports

Bills Pending in Appropriations Committees

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About This Report

This report provides a list of bills currently pending in the House and Senate Appropriations Committees, along with the FY 2025-26 expenditure impacts for these bills. Expenditure estimates are based on the most recent published LCS fiscal note for the bill.

Expenditures are listed by General Fund, cash funds, federal funds, and centrally appropriated costs. FTE and TABOR refund impacts are also noted in this report. Note that actual appropriations may differ from these estimates based on actions by the General Assembly.

**Bills in House Appropriations Committee
FY 2025-26 Expenditure Impacts**

Negative numbers (in parenthesis/red text) indicate a reduction in expenditures/TABOR refunds.

Dashes for all columns indicates that a fiscal note has not yet been published for a bill where the Appropriations Committee is the committee of reference.

Number of Bills in House Appropriations: 29

	General Fund	Cash Funds	Federal Funds	Centrally Appropriated	Total Expenditures	FTE	TABOR Refunds
Total FY 2025-26 Expenditures of Bills Pending in House Appropriations	\$2,819,882	\$3,914,851	\$590,585	\$172,360	\$7,497,678	9.3	(\$44,074,564)

Bill Number	Short Title	General Fund	Cash Funds	Federal Funds	Centrally Appropriated	Total Expenditures	FTE	TABOR Refunds
HB25-1005	Tax Incentive for Film Festivals	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1008	Complementary Behavioral Hlth Servs in Jails	\$50,000	\$0	\$0	\$0	\$50,000	0.0	\$0
HB25-1012	Income Tax Expenditures for Service Members	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1013	DOC Visitation Rights	\$78,907	\$0	\$0	\$0	\$78,907	0.3	\$0
HB25-1014	Increasing Efficiency Division of Water Resources	\$0	\$0	\$0	\$0	\$0	0.0	(\$21,000)
HB25-1026	Repeal Copayment for DOC Inmate Health Care	\$157,179	(\$157,179)	\$0	\$0	\$0	0.0	(\$157,179)
HB25-1036	Missing Murdered Indigenous Relative License Plate	\$0	\$8,881	\$0	\$0	\$8,881	0.0	\$3,615
HB25-1037	Income Tax Credit for Eligible Teachers	\$259,479	\$0	\$0	\$59,506	\$318,985	3.3	(\$43,900,000)
HB25-1038	Postsecondary Credit Transfer Website	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1039	Commercial Vehicle Muffler Requirements	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1049	Communication Rights for Persons in Custody	\$46,285	\$0	\$0	\$0	\$46,285	0.0	\$0
HB25-1057	American Indian Affairs Interim Committee	\$43,507	\$0	\$0	\$7,807	\$51,314	0.4	\$0
HB25-1061	Community Schoolyards Grant Program	\$0	\$4,000,000	\$0	\$29,585	\$4,029,585	1.6	\$0
HB25-1065	Jury Duty Opt-Out for Certain People	\$95,523	\$0	\$0	\$18,544	\$114,067	1.0	\$0
HB25-1069	Increase Stakeholder Participation	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1078	Forestry & Firefighter Workforce & Education	\$703,107	\$0	\$0	\$19,055	\$722,162	0.7	\$0
HB25-1079	Indep Ethics Cmmn Jurisdiction	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1082	Qualified Individuals Death Certificates	\$0	\$25,000	\$0	\$0	\$25,000	0.0	\$0
HB25-1083	Vehicle Transactions Deployed Military Families	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1088	Costs for Ground Ambulance Services	\$0	\$38,149	\$0	\$7,779	\$45,928	0.4	\$0
HB25-1098	Automated Protection Order Victim Notification Sys	\$0	\$0	\$500,000	\$0	\$500,000	0.0	\$0
HB25-1101	State Disbursement Process	\$681,251	\$0	\$0	\$15,291	\$696,542	0.8	\$0

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FY 2025-26 Expenditure Impacts**

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Bill Number	Short Title	General Fund	Cash Funds	Federal Funds	Centrally Appropriated	Total Expenditures	FTE	TABOR Refunds
HB25-1116	DOC Search Court Records Before Offender Release	\$60,899	\$0	\$0	\$14,793	\$75,692	0.8	\$0
HB25-1125	State Agency Budget Transparency	-	-	-	-	-	-	-
HB25-1153	Statewide Gov Language Access Assessment	\$100,000	\$0	\$0	\$0	\$100,000	0.0	\$0
HB25-1157	Reauthorize Advanced Industries Tax Credit	\$0	\$0	\$0	\$0	\$0	0.0	\$0
HB25-1159	Child Support Commission Recommendations	\$543,745	\$0	\$90,585	\$0	\$634,330	0.0	\$0
HB25-1215	Redistribution of Lottery Fund	-	-	-	-	-	-	-
HB25-1216	State Agencies Implement Zero-Based Budgeting	-	-	-	-	-	-	-

**Bills in Senate Appropriations Committee
FY 2025-26 Expenditure Impacts**

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Number of Bills in Senate Appropriations: 14

	General Fund	Cash Funds	Federal Funds	Centrally Appropriated	Total Expenditures	FTE	TABOR Refunds
Total FY 2025-26 Expenditures of Bills Pending in Senate Appropriations	\$530,923	\$760,355	\$0	\$64,028	\$1,355,306	3.9	(\$73,231,860)
Bill Number Short Title	General Fund	Cash Funds	Federal Funds	Centrally Appropriated	Total Expenditures	FTE	TABOR Refunds
SB25-002 Regl Bldg Codes for Factory-Built Struc	\$0	\$277,264	\$0	\$19,799	\$297,063	1.0	\$0
SB25-008 Adjust Necessary Document Program	\$0	\$0	\$0	\$0	\$0	0.0	\$0
SB25-013 Senior Housing Income Tax Credit Extension	\$0	\$0	\$0	\$0	\$0	0.0	(\$73,400,000)
SB25-018 Online Search of Sales & Use Tax	\$9,718	\$0	\$0	\$0	\$9,718	0.0	\$0
SB25-027 Trauma-Informed School Safety Practices	\$146,250	\$0	\$0	\$0	\$146,250	0.0	\$0
SB25-034 Voluntary Do-Not-Sell Firearms Waiver	\$0	\$209,853	\$0	\$0	\$209,853	0.0	\$0
SB25-040 Future of Sev Taxes & Water Funding Task Force	\$0	\$198,592	\$0	\$0	\$198,592	0.0	\$0
SB25-041 Competency in Crim Justice System Services & Bail	\$94,349	\$0	\$0	\$0	\$94,349	0.0	\$0
SB25-049 Continue Wildlife Habitat Stamp Program	\$0	\$0	\$0	\$0	\$0	0.0	\$0
SB25-054 Mining Reclamation & Interstate Compact	\$0	\$1,440	\$0	\$0	\$1,440	0.0	\$1,440
SB25-064 Safe2tell Handle with Care Notice	\$0	\$0	\$0	\$0	\$0	0.0	\$0
SB25-069 Tire Chain Traction Control Device Permit	\$0	\$73,206	\$0	\$18,491	\$91,697	1.0	\$91,700
SB25-072 Regulation of Kratom	\$280,606	\$0	\$0	\$25,738	\$306,344	1.9	\$0
SB25-075 License to Sell Vehicles Criminal Offense	\$0	\$0	\$0	\$0	\$0	0.0	\$75,000