

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS MAPLETON														
	1. FY 2017-18 ACTUAL	8,463.3	1.0297	1.224	88.56%	4,210.8	\$64,477,559	\$7,618	\$45,973,288	\$17,413,886	\$18,504,271	26.080	\$667,710,350	95,993
	2. FY 2018-19 PROPOSED	8,649.7	1.0297	1.225	88.58%	4,305.0	\$70,005,618	\$8,093	\$50,583,023	\$18,299,498	\$19,422,595	26.080	\$701,667,875	101,977
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.20%	0.00%	0.08%	0.02%	2.24%	8.57%	6.23%	10.03%	5.09%	4.96%	0.00%	5.09%	6.23%
	b) # chg: (FY 18-19)-(FY 17-18)	186.4	0.0000	0.001	0.00	94.2	\$5,528,059	\$475	\$4,609,735	\$885,612	\$918,324	0.000	\$33,957,525	\$5,984
ADAMS ADAMS 12 FIVE STAR														
	1. FY 2017-18 ACTUAL	41,916.0	1.0297	1.223	90.50%	14,260.2	\$314,400,274	\$7,501	\$242,246,283	\$67,132,126	\$72,153,991	27.000	\$2,486,375,044	\$189,018
	2. FY 2018-19 PROPOSED	41,894.7	1.0297	1.224	90.50%	14,184.0	\$333,793,249	\$7,967	\$259,202,312	\$69,418,417	\$74,590,937	27.000	\$2,571,052,465	\$200,779
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.05%	0.00%	0.08%	0.00%	-0.53%	6.17%	6.22%	7.00%	3.41%	3.38%	0.00%	3.41%	6.22%
	b) # chg: (FY 18-19)-(FY 17-18)	-21.3	0.0000	0.001	0.00	-76.2	\$19,392,975	\$467	\$16,956,029	\$2,286,290	\$2,436,946	\$0	\$84,677,421	\$11,761
ADAMS COMMERCE CITY														
	1. FY 2017-18 ACTUAL	8,047.2	1.0297	1.213	88.52%	5,548.1	\$64,477,347	\$8,012	\$45,084,515	\$17,916,076	\$19,392,832	24.688	\$725,699,790	\$373,378
	2. FY 2018-19 PROPOSED	8,008.7	1.0297	1.214	88.52%	5,436.0	\$68,065,567	\$8,499	\$47,850,476	\$18,694,033	\$20,215,091	24.688	\$757,211,307	\$396,051
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.48%	0.00%	0.08%	0.00%	-2.02%	5.57%	6.07%	6.14%	4.34%	4.24%	0.00%	4.34%	6.07%
	b) # chg: (FY 18-19)-(FY 17-18)	-38.5	0.0000	0.001	0.00	-112.1	\$3,588,220	\$487	\$2,765,961	\$777,956	\$822,259	0.000	\$31,511,517	\$22,674
ADAMS BRIGHTON														
	1. FY 2017-18 ACTUAL	17,805.9	1.0297	1.213	89.40%	5,296.2	\$131,639,124	\$7,393	\$98,216,135	\$30,850,450	\$33,422,989	26.262	\$1,174,718,227	\$186,304
	2. FY 2018-19 PROPOSED	18,317.5	1.0297	1.214	89.45%	5,452.0	\$143,890,960	\$7,855	\$109,224,979	\$32,016,265	\$34,665,980	26.262	\$1,219,109,935	\$197,956
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.87%	0.00%	0.08%	0.06%	2.94%	9.31%	6.25%	11.21%	3.78%	3.72%	0.00%	3.78%	6.25%
	b) # chg: (FY 18-19)-(FY 17-18)	511.6	0.0000	0.001	0.00	155.8	\$12,251,836	\$462	\$11,008,845	\$1,165,815	\$1,242,991	0.000	\$44,391,708	\$11,652
ADAMS BENNETT														
	1. FY 2017-18 ACTUAL	1,047.4	1.1204	1.214	84.34%	280.0	\$8,326,057	\$7,949	\$4,633,385	\$3,385,895	\$3,692,672	22.285	\$151,936,044	\$0
	2. FY 2018-19 PROPOSED	1,049.3	1.1203	1.216	84.34%	280.0	\$8,866,553	\$8,450	\$4,366,585	\$4,183,987	\$4,499,968	22.285	\$187,749,040	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.18%	-0.01%	0.16%	0.00%	0.00%	6.49%	6.30%	-5.76%	23.57%	21.86%	0.00%	23.57%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.9	-0.0001	0.002	0.00	0.0	\$540,496	\$501	-\$266,800	\$798,093	\$807,296	0.000	\$35,812,996	\$0
ADAMS STRASBURG														
	1. FY 2017-18 ACTUAL	956.7	1.1360	1.205	84.06%	165.0	\$7,570,226	\$7,913	\$4,676,552	\$2,671,536	\$2,893,674	27.000	\$98,945,786	\$0
	2. FY 2018-19 PROPOSED	949.6	1.1374	1.207	84.03%	167.0	\$8,000,337	\$8,425	\$5,021,011	\$2,750,523	\$2,979,325	27.000	\$101,871,237	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.74%	0.12%	0.17%	-0.04%	1.21%	5.68%	6.47%	7.37%	2.96%	2.96%	0.00%	2.96%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-7.1	0.0014	0.002	0.00	2.0	\$430,110	\$512	\$344,459	\$78,987	\$85,651	0.000	\$2,925,451	\$0

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ADAMS WESTMINSTER														
	1. FY 2017-18 ACTUAL	10,396.1	1.0297	1.214	88.74%	7,278.3	\$83,776,670	\$8,058	\$63,739,583	\$18,622,850	\$20,037,087	27.000	\$689,735,170	\$121,683
	2. FY 2018-19 PROPOSED	10,345.8	1.0297	1.215	88.73%	7,187.0	\$88,506,059	\$8,555	\$67,866,090	\$19,183,304	\$20,639,969	27.000	\$710,492,743	\$129,177
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.48%	0.00%	0.08%	-0.01%	-1.25%	5.65%	6.16%	6.47%	3.01%	3.01%	0.00%	3.01%	6.16%
	b) # chg: (FY 18-19)-(FY 17-18)	-50.3	0.0000	0.001	0.00	-91.3	\$4,729,389	\$496	\$4,126,507	\$560,454	\$602,882	0.000	\$20,757,573	\$7,494
ALAMOSA ALAMOSA														
	1. FY 2017-18 ACTUAL	2,343.9	1.0526	1.131	86.33%	1,037.2	\$17,059,161	\$7,278	\$13,306,051	\$3,550,254	\$3,753,110	27.000	\$131,490,871	\$106,988
	2. FY 2018-19 PROPOSED	2,387.6	1.0520	1.131	86.35%	1,058.0	\$18,456,761	\$7,730	\$14,614,000	\$3,633,819	\$3,842,761	27.000	\$134,585,873	\$113,635
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.86%	-0.06%	0.00%	0.02%	2.01%	8.19%	6.21%	9.83%	2.35%	2.39%	0.00%	2.35%	6.21%
	b) # chg: (FY 18-19)-(FY 17-18)	43.7	-0.0006	0.000	0.00	20.8	\$1,397,600	\$452	\$1,307,949	\$83,565	\$89,651	0.000	\$3,095,002	\$6,647
ALAMOSA SANGRE DECRISTO														
	1. FY 2017-18 ACTUAL	297.4	1.5098	1.111	81.50%	133.5	\$3,004,948	\$10,104	\$1,834,292	\$1,085,169	\$1,170,656	27.000	\$40,191,450	\$0
	2. FY 2018-19 PROPOSED	295.2	1.5135	1.111	81.49%	134.0	\$3,176,081	\$10,759	\$1,889,616	\$1,198,413	\$1,286,465	27.000	\$44,385,673	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.74%	0.25%	0.00%	-0.01%	0.37%	5.70%	6.48%	3.02%	10.44%	9.89%	0.00%	10.44%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.2	0.0037	0.000	0.00	0.5	\$171,132	\$655	\$55,324	\$113,244	\$115,809	0.000	\$4,194,223	\$0
ARAPAHOE ENGLEWOOD														
	1. FY 2017-18 ACTUAL	2,639.7	1.0486	1.242	86.48%	1,421.5	\$21,030,278	\$7,967	\$8,249,777	\$12,050,043	\$12,780,501	21.895	\$550,355,921	\$200,766
	2. FY 2018-19 PROPOSED	2,616.8	1.0489	1.243	86.47%	1,396.0	\$22,140,653	\$8,461	\$9,181,822	\$12,206,458	\$12,958,830	21.895	\$557,499,801	\$213,216
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.87%	0.03%	0.08%	-0.01%	-1.79%	5.28%	6.20%	11.30%	1.30%	1.40%	0.00%	1.30%	6.20%
	b) # chg: (FY 18-19)-(FY 17-18)	-22.9	0.0003	0.001	0.00	-25.5	\$1,110,374	\$494	\$932,045	\$156,415	\$178,329	0.000	\$7,143,880	\$12,450
ARAPAHOE SHERIDAN														
	1. FY 2017-18 ACTUAL	1,358.2	1.1037	1.241	85.30%	1,005.6	\$12,081,847	\$8,895	\$7,542,870	\$4,219,439	\$4,538,977	20.947	\$201,434,048	\$373,610
	2. FY 2018-19 PROPOSED	1,329.3	1.1052	1.243	85.21%	999.0	\$12,611,655	\$9,487	\$8,022,599	\$4,259,932	\$4,589,055	20.947	\$203,367,149	\$398,473
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.13%	0.14%	0.16%	-0.11%	-0.66%	4.39%	6.65%	6.36%	0.96%	1.10%	0.00%	0.96%	6.65%
	b) # chg: (FY 18-19)-(FY 17-18)	-28.9	0.0015	0.002	0.00	-6.6	\$529,808	\$592	\$479,729	\$40,493	\$50,079	0.000	\$1,933,101	\$24,862
ARAPAHOE CHERRY CREEK														
	1. FY 2017-18 ACTUAL	52,724.1	1.0297	1.262	90.50%	12,553.0	\$402,285,353	\$7,630	\$269,130,860	\$123,524,574	\$133,154,493	20.359	\$6,067,320,318	\$0
	2. FY 2018-19 PROPOSED	52,795.1	1.0297	1.263	90.50%	12,561.0	\$427,954,345	\$8,106	\$293,016,660	\$125,018,870	\$134,937,686	20.359	\$6,140,717,596	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.13%	0.00%	0.08%	0.00%	0.06%	6.38%	6.24%	8.88%	1.21%	1.34%	0.00%	1.21%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	71.0	0.0000	0.001	0.00	8.0	\$25,668,992	\$476	\$23,885,800	\$1,494,295	\$1,783,193	0.000	\$73,397,278	\$0

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ARAPAHOE LITTLETON														
	1. FY 2017-18 ACTUAL	14,703.7	1.0297	1.233	89.12%	2,218.9	\$108,405,594	\$7,373	\$62,075,114	\$43,037,000	\$46,330,479	25.353	\$1,697,511,128	\$0
	2. FY 2018-19 PROPOSED	14,654.2	1.0297	1.234	89.12%	2,189.0	\$114,762,663	\$7,831	\$67,712,614	\$43,657,765	\$47,050,049	25.353	\$1,721,995,998	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.34%	0.00%	0.08%	0.00%	-1.35%	5.86%	6.22%	9.08%	1.44%	1.55%	0.00%	1.44%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-49.5	0.0000	0.001	0.00	-29.9	\$6,357,069	\$459	\$5,637,500	\$620,765	\$719,569	0.000	\$24,484,870	\$0
ARAPAHOE DEER TRAIL														
	1. FY 2017-18 ACTUAL	180.7	1.9042	1.212	80.76%	92.0	\$2,490,231	\$13,781	\$1,465,377	\$952,118	\$1,024,854	27.000	\$35,263,611	\$0
	2. FY 2018-19 PROPOSED	180.0	1.9068	1.214	80.75%	91.0	\$2,639,569	\$14,664	\$1,613,213	\$951,437	\$1,026,356	27.000	\$35,238,410	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.39%	0.14%	0.17%	-0.01%	-1.09%	6.00%	6.41%	10.09%	-0.07%	0.15%	0.00%	-0.07%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-0.7	0.0026	0.002	0.00	-1.0	\$149,338	\$883	\$147,836	-\$680	\$1,502	0.000	-\$25,201	\$0
ARAPAHOE AURORA														
	1. FY 2017-18 ACTUAL	39,916.5	1.0297	1.242	90.50%	23,946.4	\$318,520,218	\$7,980	\$247,240,911	\$66,535,184	\$71,279,307	26.010	\$2,558,061,656	\$0
	2. FY 2018-19 PROPOSED	39,793.5	1.0297	1.243	90.50%	23,824.0	\$337,311,837	\$8,477	\$264,196,252	\$68,229,138	\$73,115,585	26.010	\$2,623,188,697	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.31%	0.00%	0.08%	0.00%	-0.51%	5.90%	6.23%	6.86%	2.55%	2.58%	0.00%	2.55%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-123.0	0.0000	0.001	0.00	-122.4	\$18,791,618	\$497	\$16,955,340	\$1,693,954	\$1,836,278	0.000	\$65,127,041	\$0
ARAPAHOE BYERS														
	1. FY 2017-18 ACTUAL	2,717.6	1.0475	1.213	86.52%	1,134.0	\$20,182,079	\$7,426	\$18,509,615	\$1,567,018	\$1,672,464	23.909	\$65,540,927	\$0
	2. FY 2018-19 PROPOSED	2,760.3	1.0469	1.215	86.54%	1,152.0	\$21,768,766	\$7,886	\$20,062,677	\$1,597,480	\$1,706,089	23.909	\$66,815,009	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.57%	-0.06%	0.16%	0.02%	1.59%	7.86%	6.19%	8.39%	1.94%	2.01%	0.00%	1.94%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	42.7	-0.0006	0.002	0.00	18.0	\$1,586,687	\$460	\$1,553,061	\$30,462	\$33,625	0.000	\$1,274,082	\$0
ARCHULETA ARCHULETA														
	1. FY 2017-18 ACTUAL	1,619.6	1.0896	1.184	85.97%	669.1	\$12,504,802	\$7,721	\$5,922,287	\$5,984,510	\$6,582,515	21.014	\$284,786,805	\$48,642
	2. FY 2018-19 PROPOSED	1,687.8	1.0859	1.184	86.00%	698.0	\$13,788,980	\$8,170	\$7,129,066	\$6,043,969	\$6,659,914	21.014	\$287,616,309	\$51,470
	a) % chg: (FY 18-19)/(FY 17-18)-1	4.21%	-0.34%	0.00%	0.03%	4.32%	10.27%	5.81%	20.38%	0.99%	1.18%	0.00%	0.99%	5.81%
	b) # chg: (FY 18-19)-(FY 17-18)	68.2	-0.0037	0.000	0.00	28.9	\$1,284,178	\$449	\$1,206,779	\$59,459	\$77,399	0.000	\$2,829,504	\$2,828
BACA WALSH														
	1. FY 2017-18 ACTUAL	142.8	2.0467	1.082	80.51%	61.5	\$1,908,139	\$13,362	\$1,312,390	\$535,037	\$595,749	19.301	\$27,720,677	\$0
	2. FY 2018-19 PROPOSED	141.8	2.0505	1.083	80.51%	60.0	\$2,015,065	\$14,211	\$1,404,104	\$548,428	\$610,962	19.301	\$28,414,467	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.70%	0.19%	0.09%	0.00%	-2.44%	5.60%	6.35%	6.99%	2.50%	2.55%	0.00%	2.50%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.0	0.0038	0.001	0.00	-1.5	\$106,926	\$848	\$91,714	\$13,391	\$15,212	0.000	\$693,790	\$0

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BACA PRITCHETT														
	1. FY 2017-18 ACTUAL	50.0	2.3958	1.073	79.92%	26.2	\$784,711	\$15,694	\$436,914	\$316,765	\$347,797	18.801	\$16,848,290	\$0
	2. FY 2018-19 PROPOSED	50.0	2.3958	1.073	79.92%	25.0	\$830,812	\$16,616	\$471,151	\$327,698	\$359,661	18.801	\$17,429,804	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.00%	0.00%	0.00%	0.00%	-4.58%	5.87%	5.87%	7.84%	3.45%	3.41%	0.00%	3.45%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.0	0.0000	0.000	0.00	-1.2	\$46,101	\$922	\$34,237	\$10,933	\$11,864	0.000	\$581,514	\$0
BACA SPRINGFIELD														
	1. FY 2017-18 ACTUAL	300.6	1.5044	1.081	81.52%	160.2	\$2,986,919	\$9,937	\$2,162,574	\$745,533	\$824,345	27.000	\$27,612,332	\$0
	2. FY 2018-19 PROPOSED	290.9	1.5207	1.081	81.46%	149.0	\$3,094,521	\$10,638	\$2,246,712	\$766,633	\$847,809	27.000	\$28,393,816	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.23%	1.08%	0.00%	-0.07%	-6.99%	3.60%	7.06%	3.89%	2.83%	2.85%	0.00%	2.83%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-9.7	0.0163	0.000	0.00	-11.2	\$107,602	\$701	\$84,137	\$21,100	\$23,464	0.000	\$781,484	\$0
BACA VILAS														
	1. FY 2017-18 ACTUAL	50.0	2.3958	1.073	79.92%	31.1	\$793,393	\$15,868	\$591,246	\$181,737	\$202,148	27.000	\$6,730,996	\$0
	2. FY 2018-19 PROPOSED	50.0	2.3958	1.073	79.92%	33.0	\$845,861	\$16,917	\$639,483	\$185,354	\$206,377	27.000	\$6,864,970	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.00%	0.00%	0.00%	0.00%	6.11%	6.61%	6.61%	8.16%	1.99%	2.09%	0.00%	1.99%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.0	0.0000	0.000	0.00	1.9	\$52,467	\$1,049	\$48,238	\$3,617	\$4,230	0.000	\$133,974	\$0
BACA CAMPO														
	1. FY 2017-18 ACTUAL	50.0	2.3958	1.072	79.92%	14.0	\$762,518	\$15,250	\$598,328	\$148,204	\$164,190	10.756	\$13,778,689	\$6,100
	2. FY 2018-19 PROPOSED	50.0	2.3958	1.073	79.92%	14.0	\$810,120	\$16,202	\$641,073	\$152,581	\$169,047	10.756	\$14,185,695	\$6,481
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.00%	0.00%	0.09%	0.00%	0.00%	6.24%	6.24%	7.14%	2.95%	2.96%	0.00%	2.95%	6.24%
	b) # chg: (FY 18-19)-(FY 17-18)	0.0	0.0000	0.001	0.00	0.0	\$47,602	\$952	\$42,745	\$4,378	\$4,857	0.000	\$407,006	\$381
BENT LAS ANIMAS														
	1. FY 2017-18 ACTUAL	1,686.3	1.0860	1.071	86.00%	1,391.0	\$13,525,678	\$8,021	\$12,232,580	\$1,193,185	\$1,293,099	19.498	\$61,195,270	\$0
	2. FY 2018-19 PROPOSED	1,687.0	1.0859	1.072	86.00%	1,403.0	\$14,383,570	\$8,526	\$13,068,236	\$1,212,423	\$1,315,333	19.498	\$62,181,904	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.04%	-0.01%	0.09%	0.00%	0.86%	6.34%	6.30%	6.83%	1.61%	1.72%	0.00%	1.61%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.7	-0.0001	0.001	0.00	12.0	\$857,891	\$505	\$835,657	\$19,237	\$22,235	0.000	\$986,634	\$0
BENT MCCLAVE														
	1. FY 2017-18 ACTUAL	244.6	1.6638	1.053	81.17%	104.7	\$2,598,862	\$10,625	\$2,126,886	\$426,886	\$471,976	18.915	\$22,568,670	\$0
	2. FY 2018-19 PROPOSED	243.0	1.6698	1.053	81.15%	104.0	\$2,750,808	\$11,320	\$2,261,796	\$442,570	\$489,012	18.915	\$23,397,823	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.65%	0.36%	0.00%	-0.02%	-0.67%	5.85%	6.54%	6.34%	3.67%	3.61%	0.00%	3.67%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.6	0.0060	0.000	0.00	-0.7	\$151,946	\$695	\$134,910	\$15,683	\$17,036	0.000	\$829,153	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
BOULDER ST VRAIN														
	1. FY 2017-18 ACTUAL	30,032.3	1.0297	1.235	90.50%	7,572.5	\$224,992,814	\$7,492	\$139,771,489	\$80,732,969	\$85,221,326	24.995	\$3,229,964,750	\$47,198
	2. FY 2018-19 PROPOSED	30,234.4	1.0297	1.235	90.50%	7,614.0	\$240,456,771	\$7,953	\$152,205,699	\$83,628,064	\$88,251,071	24.995	\$3,345,791,710	\$50,104
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.67%	0.00%	0.00%	0.00%	0.55%	6.87%	6.16%	8.90%	3.59%	3.56%	0.00%	3.59%	6.16%
	b) # chg: (FY 18-19)-(FY 17-18)	202.1	0.0000	0.000	0.00	41.5	\$15,463,956	\$461	\$12,434,210	\$2,895,095	\$3,029,746	0.000	\$115,826,960	\$2,907
BOULDER BOULDER														
	1. FY 2017-18 ACTUAL	29,822.0	1.0297	1.265	90.48%	4,966.0	\$226,097,199	\$7,582	\$50,905,034	\$166,580,824	\$175,192,165	25.023	\$6,657,108,440	\$248,675
	2. FY 2018-19 PROPOSED	30,144.5	1.0297	1.265	90.50%	5,017.0	\$242,634,479	\$8,049	\$62,098,658	\$171,666,140	\$180,535,821	25.023	\$6,860,334,094	\$264,009
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.08%	0.00%	0.00%	0.02%	1.03%	7.31%	6.17%	21.99%	3.05%	3.05%	0.00%	3.05%	6.17%
	b) # chg: (FY 18-19)-(FY 17-18)	322.5	0.0000	0.000	0.00	51.0	\$16,537,280	\$467	\$11,193,624	\$5,085,316	\$5,343,656	0.000	\$203,225,654	\$15,334
CHAFFEE BUENA VISTA														
	1. FY 2017-18 ACTUAL	964.5	1.1344	1.176	84.08%	246.5	\$7,538,785	\$7,816	\$4,073,256	\$3,082,936	\$3,465,529	15.982	\$192,900,510	\$49,242
	2. FY 2018-19 PROPOSED	968.0	1.1337	1.176	84.09%	247.0	\$8,027,196	\$8,293	\$4,496,599	\$3,136,527	\$3,530,597	15.982	\$196,253,706	\$52,243
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.36%	-0.06%	0.00%	0.01%	0.20%	6.48%	6.09%	10.39%	1.74%	1.88%	0.00%	1.74%	6.09%
	b) # chg: (FY 18-19)-(FY 17-18)	3.5	-0.0007	0.000	0.00	0.5	\$488,411	\$476	\$423,343	\$53,591	\$65,069	0.000	\$3,353,196	\$3,001
CHAFFEE SALIDA														
	1. FY 2017-18 ACTUAL	1,280.2	1.1079	1.156	85.06%	374.5	\$9,683,981	\$7,564	\$5,917,192	\$3,376,463	\$3,766,790	14.693	\$229,800,775	\$57,490
	2. FY 2018-19 PROPOSED	1,301.5	1.1067	1.156	85.13%	381.0	\$10,441,751	\$8,023	\$6,583,533	\$3,456,182	\$3,858,218	14.693	\$235,226,423	\$60,974
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.66%	-0.11%	0.00%	0.08%	1.74%	7.82%	6.06%	11.26%	2.36%	2.43%	0.00%	2.36%	6.06%
	b) # chg: (FY 18-19)-(FY 17-18)	21.3	-0.0012	0.000	0.00	6.5	\$757,770	\$458	\$666,341	\$79,719	\$91,429	0.000	\$5,425,648	\$3,484
CHEYENNE KIT CARSON														
	1. FY 2017-18 ACTUAL	111.2	2.1656	1.065	80.31%	41.9	\$1,542,294	\$13,870	\$1,191,457	\$314,466	\$350,837	7.814	\$40,243,918	\$23,578
	2. FY 2018-19 PROPOSED	110.7	2.1675	1.066	80.31%	47.0	\$1,641,606	\$14,829	\$1,293,775	\$310,369	\$347,832	7.814	\$39,719,662	\$25,210
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.45%	0.09%	0.09%	0.00%	12.17%	6.44%	6.92%	8.59%	-1.30%	-0.86%	0.00%	-1.30%	6.92%
	b) # chg: (FY 18-19)-(FY 17-18)	-0.5	0.0019	0.001	0.00	5.1	\$99,313	\$960	\$102,318	-\$4,097	-\$3,005	0.000	-\$524,256	\$1,632
CHEYENNE CHEYENNE R-5														
	1. FY 2017-18 ACTUAL	169.1	1.9478	1.120	80.68%	68.3	\$2,205,750	\$13,044	\$1,641,163	\$510,139	\$564,587	6.674	\$76,436,760	\$0
	2. FY 2018-19 PROPOSED	166.1	1.9591	1.120	80.66%	66.0	\$2,311,696	\$13,917	\$1,747,454	\$508,160	\$564,241	6.674	\$76,140,217	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.77%	0.58%	0.00%	-0.02%	-3.37%	4.80%	6.70%	6.48%	-0.39%	-0.06%	0.00%	-0.39%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.0	0.0113	0.000	0.00	-2.3	\$105,946	\$873	\$106,291	-\$1,979	-\$346	0.000	-\$296,543	\$0
CLEAR CREEK CLEAR CREEK														
	1. FY 2017-18 ACTUAL	799.8	1.1683	1.214	83.57%	177.2	\$6,585,145	\$8,233	\$496,516	\$5,786,993	\$6,088,629	12.481	\$463,664,170	\$34,581
	2. FY 2018-19 PROPOSED	775.6	1.1733	1.214	83.50%	174.0	\$6,809,797	\$8,780	\$1,167,615	\$5,331,496	\$5,642,182	12.481	\$427,168,975	\$36,876
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.03%	0.43%	0.00%	-0.08%	-1.81%	3.41%	6.64%	N/A	-7.87%	-7.33%	0.00%	-7.87%	6.64%
	b) # chg: (FY 18-19)-(FY 17-18)	-24.2	0.0050	0.000	0.00	-3.2	\$224,652	\$547	\$671,099	-\$455,497	-\$446,447	0.000	-\$36,495,195	\$2,295

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
CONEJOS NORTH CONEJOS														
	1. FY 2017-18 ACTUAL	1,034.6	1.1211	1.110	84.30%	504.3	\$7,861,038	\$7,598	\$7,173,202	\$532,060	\$687,836	17.123	\$31,072,813	\$57,746
	2. FY 2018-19 PROPOSED	1,014.9	1.1240	1.110	84.24%	486.0	\$8,199,054	\$8,079	\$7,484,185	\$554,419	\$714,869	17.123	\$32,378,631	\$61,398
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.90%	0.26%	0.00%	-0.07%	-3.63%	4.30%	6.32%	4.34%	4.20%	3.93%	0.00%	4.20%	6.32%
	b) # chg: (FY 18-19)-(FY 17-18)	-19.7	0.0029	0.000	0.00	-18.3	\$338,016	\$481	\$310,983	\$22,360	\$27,033	0.000	\$1,305,818	\$3,652
CONEJOS SANFORD														
	1. FY 2017-18 ACTUAL	367.6	1.3919	1.101	81.95%	145.1	\$3,379,072	\$9,192	\$3,126,691	\$216,152	\$252,381	27.000	\$8,005,611	\$0
	2. FY 2018-19 PROPOSED	360.2	1.4044	1.101	81.90%	140.0	\$3,544,039	\$9,839	\$3,288,841	\$217,882	\$255,199	27.000	\$8,069,720	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.01%	0.90%	0.00%	-0.06%	-3.51%	4.88%	7.04%	5.19%	0.80%	1.12%	0.00%	0.80%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-7.4	0.0125	0.000	0.00	-5.1	\$164,967	\$647	\$162,149	\$1,731	\$2,818	0.000	\$64,109	\$0
CONEJOS SOUTH CONEJOS														
	1. FY 2017-18 ACTUAL	203.3	1.8192	1.113	80.90%	104.8	\$2,496,058	\$12,278	\$1,899,636	\$529,322	\$596,422	18.788	\$28,173,409	\$51,566
	2. FY 2018-19 PROPOSED	199.6	1.8331	1.114	80.88%	110.0	\$2,633,976	\$13,196	\$2,029,465	\$535,398	\$604,511	18.788	\$28,496,785	\$55,424
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.82%	0.76%	0.09%	-0.02%	4.96%	5.53%	7.48%	6.83%	1.15%	1.36%	0.00%	1.15%	7.48%
	b) # chg: (FY 18-19)-(FY 17-18)	-3.7	0.0139	0.001	0.00	5.2	\$137,918	\$919	\$129,829	\$6,076	\$8,089	0.000	\$323,376	\$3,858
COSTILLA CENTENNIAL														
	1. FY 2017-18 ACTUAL	217.2	1.7669	1.090	80.99%	154.7	\$2,602,701	\$11,983	\$1,550,980	\$1,033,387	\$1,051,721	16.280	\$63,475,843	\$0
	2. FY 2018-19 PROPOSED	216.3	1.7703	1.090	80.98%	158.0	\$2,762,470	\$12,771	\$1,677,033	\$1,066,552	\$1,085,436	16.280	\$65,513,017	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.41%	0.19%	0.00%	-0.01%	2.13%	6.14%	6.58%	8.13%	3.21%	3.21%	0.00%	3.21%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-0.9	0.0034	0.000	0.00	3.3	\$159,769	\$789	\$126,054	\$33,165	\$33,715	0.000	\$2,037,174	\$0
COSTILLA SIERRA GRANDE														
	1. FY 2017-18 ACTUAL	280.0	1.5390	1.101	81.39%	214.5	\$2,965,372	\$10,591	\$1,123,705	\$1,725,801	\$1,841,667	27.000	\$63,918,571	\$0
	2. FY 2018-19 PROPOSED	276.6	1.5447	1.102	81.37%	212.0	\$3,123,824	\$11,294	\$1,379,990	\$1,624,493	\$1,743,835	27.000	\$60,166,402	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.21%	0.37%	0.09%	-0.02%	-1.17%	5.34%	6.64%	22.81%	-5.87%	-5.31%	0.00%	-5.87%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.4	0.0057	0.001	0.00	-2.5	\$158,453	\$703	\$256,285	-\$101,309	-\$97,833	0.000	-\$3,752,169	\$0
CROWLEY CROWLEY														
	1. FY 2017-18 ACTUAL	449.5	1.2544	1.111	82.47%	228.7	\$3,802,970	\$8,460	\$2,983,366	\$736,589	\$819,605	16.449	\$44,780,141	\$0
	2. FY 2018-19 PROPOSED	447.3	1.2581	1.111	82.46%	229.0	\$4,030,826	\$9,011	\$3,171,211	\$774,109	\$859,616	16.449	\$47,061,178	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.49%	0.29%	0.00%	-0.01%	0.13%	5.99%	6.51%	6.30%	5.09%	4.88%	0.00%	5.09%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.2	0.0037	0.000	0.00	0.3	\$227,856	\$551	\$187,845	\$37,521	\$40,011	0.000	\$2,281,037	\$0
CUSTER WESTCLIFFE														
	1. FY 2017-18 ACTUAL	361.2	1.4027	1.145	81.91%	147.2	\$3,462,326	\$9,586	\$948,107	\$2,207,520	\$2,514,219	22.903	\$96,385,640	\$0
	2. FY 2018-19 PROPOSED	353.0	1.4164	1.145	81.86%	141.0	\$3,623,738	\$10,266	\$1,073,354	\$2,234,484	\$2,550,384	22.903	\$97,562,949	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.27%	0.98%	0.00%	-0.06%	-4.21%	4.66%	7.09%	13.21%	1.22%	1.44%	0.00%	1.22%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-8.2	0.0137	0.000	0.00	-6.2	\$161,412	\$680	\$125,247	\$26,964	\$36,165	0.000	\$1,177,309	\$0

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FY 2018-19 Compared with FY 2017-18**

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DELTA DELTA														
	1. FY 2017-18 ACTUAL	4,705.2	1.0311	1.193	87.51%	2,195.7	\$35,015,789	\$7,442	\$25,955,522	\$7,852,081	\$9,060,268	22.656	\$346,578,440	\$93,768
	2. FY 2018-19 PROPOSED	4,678.9	1.0312	1.193	87.50%	2,159.0	\$36,946,440	\$7,896	\$29,443,239	\$6,258,769	\$7,503,201	22.656	\$276,252,167	\$99,495
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.56%	0.01%	0.00%	-0.01%	-1.67%	5.51%	6.11%	13.44%	-20.29%	-17.19%	0.00%	-20.29%	6.11%
	b) # chg: (FY 18-19)-(FY 17-18)	-26.3	0.0001	0.000	0.00	-36.7	\$1,930,650	\$454	\$3,487,717	-\$1,593,312	-\$1,557,066	0.000	-\$70,326,273	\$5,726
DENVER DENVER														
	1. FY 2017-18 ACTUAL	87,117.9	1.0297	1.243	90.50%	48,412.9	\$690,383,169	\$7,925	\$243,825,531	\$423,384,220	\$446,557,637	25.541	\$16,576,650,104	\$1,644,375
	2. FY 2018-19 PROPOSED	87,980.5	1.0297	1.245	90.50%	48,868.0	\$741,308,910	\$8,426	\$304,380,034	\$413,060,257	\$436,928,877	25.541	\$16,172,438,723	\$1,748,360
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.99%	0.00%	0.16%	0.00%	0.94%	7.38%	6.32%	24.84%	-2.44%	-2.16%	0.00%	-2.44%	6.32%
	b) # chg: (FY 18-19)-(FY 17-18)	862.6	0.0000	0.002	0.00	455.1	\$50,925,742	\$501	\$60,554,502	-\$10,323,963	-\$9,628,760	0.000	-\$404,211,381	\$103,985
DOLORES DOLORES														
	1. FY 2017-18 ACTUAL	284.0	1.5323	1.167	81.42%	99.5	\$2,883,032	\$10,152	\$636,919	\$2,160,231	\$2,246,113	15.559	\$138,841,245	\$0
	2. FY 2018-19 PROPOSED	278.8	1.5410	1.167	81.38%	103.0	\$3,024,586	\$10,849	\$789,231	\$2,146,896	\$2,235,355	15.559	\$137,984,212	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.83%	0.57%	0.00%	-0.05%	3.52%	4.91%	6.87%	23.91%	-0.62%	-0.48%	0.00%	-0.62%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-5.2	0.0087	0.000	0.00	3.5	\$141,554	\$697	\$152,312	-\$13,335	-\$10,758	0.000	-\$857,033	\$0
DOUGLAS DOUGLAS														
	1. FY 2017-18 ACTUAL	64,504.3	1.0297	1.244	90.50%	6,287.8	\$477,084,430	\$7,396	\$299,887,815	\$162,307,454	\$177,196,615	25.440	\$6,380,009,972	\$0
	2. FY 2018-19 PROPOSED	65,216.4	1.0297	1.244	90.50%	6,353.0	\$512,069,013	\$7,852	\$330,595,799	\$166,137,378	\$181,473,214	25.440	\$6,530,557,295	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.10%	0.00%	0.00%	0.00%	1.04%	7.33%	6.16%	10.24%	2.36%	2.41%	0.00%	2.36%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	712.1	0.0000	0.000	0.00	65.2	\$34,984,583	\$456	\$30,707,984	\$3,829,924	\$4,276,599	0.000	\$150,547,323	\$0
EAGLE EAGLE														
	1. FY 2017-18 ACTUAL	6,894.5	1.0297	1.319	88.42%	1,922.7	\$54,776,803	\$7,945	\$19,481,245	\$33,700,794	\$35,295,558	11.618	\$2,900,739,730	\$0
	2. FY 2018-19 PROPOSED	6,900.6	1.0297	1.319	88.42%	1,922.0	\$58,201,562	\$8,434	\$22,515,225	\$34,043,731	\$35,686,337	11.618	\$2,930,257,404	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.09%	0.00%	0.00%	0.00%	-0.04%	6.25%	6.16%	15.57%	1.02%	1.11%	0.00%	1.02%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	6.1	0.0000	0.000	0.00	-0.7	\$3,424,759	\$489	\$3,033,979	\$342,936	\$390,779	0.000	\$29,517,674	\$0
ELBERT ELIZABETH														
	1. FY 2017-18 ACTUAL	2,337.2	1.0527	1.246	86.33%	324.4	\$17,659,129	\$7,556	\$11,218,551	\$5,588,123	\$6,440,578	26.714	\$209,183,318	\$0
	2. FY 2018-19 PROPOSED	2,406.2	1.0518	1.246	86.36%	345.0	\$19,295,822	\$8,019	\$12,680,586	\$5,737,207	\$6,615,236	26.714	\$214,764,065	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.95%	-0.09%	0.00%	0.03%	6.35%	9.27%	6.13%	13.03%	2.67%	2.71%	0.00%	2.67%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	69.0	-0.0009	0.000	0.00	20.6	\$1,636,692	\$464	\$1,462,035	\$149,084	\$174,658	0.000	\$5,580,747	\$0
ELBERT KIOWA														
	1. FY 2017-18 ACTUAL	263.5	1.5927	1.214	81.29%	75.5	\$2,967,760	\$11,263	\$2,128,108	\$733,361	\$839,652	19.188	\$38,219,783	\$0
	2. FY 2018-19 PROPOSED	250.6	1.6412	1.214	81.20%	76.0	\$3,093,141	\$12,343	\$2,222,048	\$761,613	\$871,093	19.188	\$39,692,163	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-4.90%	3.05%	0.00%	-0.11%	0.66%	4.22%	9.59%	4.41%	3.85%	3.74%	0.00%	3.85%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-12.9	0.0485	0.000	0.00	0.5	\$125,381	\$1,080	\$93,940	\$28,252	\$31,441	0.000	\$1,472,381	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ELBERT BIG SANDY														
	1. FY 2017-18 ACTUAL	302.1	1.5019	1.199	81.53%	114.5	\$3,210,590	\$10,628	\$2,696,305	\$444,891	\$514,285	25.359	\$17,543,699	\$0
	2. FY 2018-19 PROPOSED	300.9	1.5039	1.200	81.52%	114.0	\$3,401,695	\$11,305	\$2,875,662	\$454,556	\$526,032	25.359	\$17,924,847	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.40%	0.13%	0.08%	-0.01%	-0.44%	5.95%	6.37%	6.65%	2.17%	2.28%	0.00%	2.17%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.2	0.0020	0.001	0.00	-0.5	\$191,104	\$677	\$179,357	\$9,666	\$11,747	0.000	\$381,149	\$0
ELBERT ELBERT														
	1. FY 2017-18 ACTUAL	211.9	1.7868	1.203	80.96%	40.6	\$2,626,282	\$12,394	\$2,116,099	\$437,509	\$510,184	20.596	\$21,242,432	\$0
	2. FY 2018-19 PROPOSED	212.9	1.7831	1.203	80.96%	41.0	\$2,795,807	\$13,132	\$2,266,898	\$454,054	\$528,909	20.596	\$22,045,726	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.47%	-0.21%	0.00%	0.00%	0.99%	6.45%	5.95%	7.13%	3.78%	3.67%	0.00%	3.78%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.0	-0.0037	0.000	0.00	0.4	\$169,524	\$738	\$150,800	\$16,545	\$18,725	0.000	\$803,294	\$0
ELBERT AGATE														
	1. FY 2017-18 ACTUAL	50.0	2.3958	1.170	79.92%	10.5	\$812,334	\$16,247	\$488,329	\$278,101	\$324,005	16.798	\$16,555,616	\$0
	2. FY 2018-19 PROPOSED	50.0	2.3958	1.171	79.92%	11.0	\$864,012	\$17,280	\$531,538	\$285,193	\$332,474	16.798	\$16,977,780	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.00%	0.00%	0.09%	0.00%	4.76%	6.36%	6.36%	8.85%	2.55%	2.61%	0.00%	2.55%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.0	0.0000	0.001	0.00	0.5	\$51,678	\$1,034	\$43,209	\$7,092	\$8,469	0.000	\$422,164	\$0
EL PASO CALHAN														
	1. FY 2017-18 ACTUAL	474.3	1.2354	1.201	82.56%	183.8	\$4,165,619	\$8,783	\$3,012,364	\$1,061,058	\$1,153,255	27.000	\$39,298,453	\$0
	2. FY 2018-19 PROPOSED	486.0	1.2329	1.202	82.60%	190.0	\$4,527,566	\$9,316	\$3,335,686	\$1,096,917	\$1,191,880	27.000	\$40,626,568	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.47%	-0.20%	0.08%	0.05%	3.37%	8.69%	6.07%	10.73%	3.38%	3.35%	0.00%	3.38%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	11.7	-0.0025	0.001	0.00	6.2	\$361,947	\$533	\$323,322	\$35,859	\$38,625	0.000	\$1,328,115	\$0
EL PASO HARRISON														
	1. FY 2017-18 ACTUAL	11,452.0	1.0297	1.206	88.83%	7,235.0	\$89,329,764	\$7,800	\$77,437,625	\$10,598,085	\$11,892,139	16.346	\$648,359,530	\$442,281
	2. FY 2018-19 PROPOSED	11,392.9	1.0297	1.207	88.83%	7,093.0	\$94,300,891	\$8,277	\$82,071,809	\$10,896,206	\$12,229,082	16.346	\$666,597,708	\$469,315
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.52%	0.00%	0.08%	0.00%	-1.96%	5.56%	6.11%	5.98%	2.81%	2.83%	0.00%	2.81%	6.11%
	b) # chg: (FY 18-19)-(FY 17-18)	-59.1	0.0000	0.001	0.00	-142.0	\$4,971,127	\$477	\$4,634,184	\$298,121	\$336,943	0.000	\$18,238,178	\$27,035
EL PASO WIDEFIELD														
	1. FY 2017-18 ACTUAL	9,048.2	1.0297	1.176	88.61%	3,263.7	\$65,853,790	\$7,278	\$57,064,795	\$7,984,188	\$8,788,995	21.894	\$364,674,720	\$15,284
	2. FY 2018-19 PROPOSED	9,151.8	1.0297	1.177	88.62%	3,299.0	\$70,745,763	\$7,730	\$61,715,985	\$8,200,827	\$9,029,778	21.894	\$374,569,595	\$16,234
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.14%	0.00%	0.09%	0.01%	1.08%	7.43%	6.21%	8.15%	2.71%	2.74%	0.00%	2.71%	6.21%
	b) # chg: (FY 18-19)-(FY 17-18)	103.6	0.0000	0.001	0.00	35.3	\$4,891,972	\$452	\$4,651,190	\$216,638	\$240,783	0.000	\$9,894,875	\$950
EL PASO FOUNTAIN														
	1. FY 2017-18 ACTUAL	7,826.5	1.0297	1.186	88.50%	2,707.5	\$56,962,124	\$7,278	\$53,678,415	\$2,928,779	\$3,283,709	19.684	\$148,789,850	\$0
	2. FY 2018-19 PROPOSED	7,806.0	1.0297	1.187	88.50%	2,697.0	\$60,342,383	\$7,730	\$57,008,296	\$2,968,510	\$3,334,087	19.684	\$150,808,278	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.26%	0.00%	0.08%	0.00%	-0.39%	5.93%	6.21%	6.20%	1.36%	1.53%	0.00%	1.36%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-20.5	0.0000	0.001	0.00	-10.5	\$3,380,259	\$452	\$3,329,881	\$39,731	\$50,379	0.000	\$2,018,428	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
EL PASO COLORADO SPRINGS														
	1. FY 2017-18 ACTUAL	30,132.0	1.0297	1.205	90.50%	14,598.6	\$227,870,315	\$7,562	\$160,920,416	\$59,649,011	\$66,949,899	22.562	\$2,643,782,060	\$574,743
	2. FY 2018-19 PROPOSED	30,363.2	1.0297	1.206	90.50%	14,814.0	\$244,068,432	\$8,038	\$176,222,976	\$60,325,540	\$67,845,456	22.562	\$2,673,767,414	\$610,911
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.77%	0.00%	0.08%	0.00%	1.48%	7.11%	6.29%	9.51%	1.13%	1.34%	0.00%	1.13%	6.29%
	b) # chg: (FY 18-19)-(FY 17-18)	231.2	0.0000	0.001	0.00	215.4	\$16,198,116	\$476	\$15,302,560	\$676,530	\$895,556	0.000	\$29,985,354	\$36,168
EL PASO CHEYENNE MOUNTAIN														
	1. FY 2017-18 ACTUAL	4,945.9	1.0300	1.207	87.63%	654.7	\$35,996,802	\$7,278	\$24,325,899	\$10,373,437	\$11,670,903	27.000	\$384,201,380	\$0
	2. FY 2018-19 PROPOSED	4,963.3	1.0299	1.209	87.64%	657.0	\$38,367,583	\$7,730	\$26,592,537	\$10,438,656	\$11,775,045	27.000	\$386,616,890	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.35%	-0.01%	0.17%	0.01%	0.35%	6.59%	6.21%	9.32%	0.63%	0.89%	0.00%	0.63%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	17.4	-0.0001	0.002	0.00	2.3	\$2,370,781	\$452	\$2,266,638	\$65,219	\$104,143	0.000	\$2,415,510	\$0
EL PASO MANITOU SPRINGS														
	1. FY 2017-18 ACTUAL	1,405.9	1.1011	1.207	85.45%	333.7	\$10,911,643	\$7,761	\$7,834,575	\$2,742,192	\$3,077,068	22.816	\$120,187,250	\$0
	2. FY 2018-19 PROPOSED	1,402.0	1.1013	1.207	85.44%	346.0	\$11,566,558	\$8,250	\$8,448,008	\$2,773,628	\$3,118,549	22.816	\$121,565,036	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.28%	0.02%	0.00%	-0.01%	3.69%	6.00%	6.30%	7.83%	1.15%	1.35%	0.00%	1.15%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.9	0.0002	0.000	0.00	12.3	\$654,915	\$489	\$613,433	\$31,436	\$41,482	0.000	\$1,377,786	\$0
EL PASO ACADEMY														
	1. FY 2017-18 ACTUAL	24,330.6	1.0297	1.215	89.99%	2,538.3	\$176,899,617	\$7,271	\$130,301,198	\$41,645,230	\$46,598,419	26.952	\$1,545,162,890	\$0
	2. FY 2018-19 PROPOSED	24,606.9	1.0297	1.216	90.01%	2,566.0	\$190,019,093	\$7,722	\$142,721,774	\$42,195,535	\$47,297,319	26.952	\$1,565,580,837	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.14%	0.00%	0.08%	0.02%	1.09%	7.42%	6.21%	9.53%	1.32%	1.50%	0.00%	1.32%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	276.3	0.0000	0.001	0.00	27.7	\$13,119,476	\$452	\$12,420,576	\$550,305	\$698,900	0.000	\$20,417,947	\$0
EL PASO ELLICOTT														
	1. FY 2017-18 ACTUAL	976.5	1.1319	1.192	84.12%	469.1	\$7,953,023	\$8,144	\$6,940,157	\$840,430	\$1,012,866	27.000	\$31,127,030	\$0
	2. FY 2018-19 PROPOSED	977.6	1.1317	1.193	84.12%	470.0	\$8,458,088	\$8,652	\$7,418,704	\$861,775	\$1,039,385	27.000	\$31,917,593	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.11%	-0.02%	0.08%	0.00%	0.19%	6.35%	6.23%	6.90%	2.54%	2.62%	0.00%	2.54%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.1	-0.0002	0.001	0.00	0.9	\$505,065	\$507	\$478,547	\$21,345	\$26,518	0.000	\$790,563	\$0
EL PASO PEYTON														
	1. FY 2017-18 ACTUAL	636.7	1.2019	1.203	83.06%	124.5	\$5,300,478	\$8,325	\$4,286,324	\$905,428	\$1,014,154	21.419	\$42,272,190	\$0
	2. FY 2018-19 PROPOSED	625.3	1.2042	1.204	83.03%	123.0	\$5,540,293	\$8,860	\$4,507,581	\$920,725	\$1,032,712	21.419	\$42,986,347	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.79%	0.19%	0.08%	-0.04%	-1.20%	4.52%	6.43%	5.16%	1.69%	1.83%	0.00%	1.69%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-11.4	0.0023	0.001	0.00	-1.5	\$239,815	\$535	\$221,257	\$15,297	\$18,558	0.000	\$714,157	\$0
EL PASO HANOVER														
	1. FY 2017-18 ACTUAL	257.2	1.6164	1.175	81.25%	145.6	\$2,945,653	\$11,453	\$2,606,375	\$295,166	\$339,278	8.433	\$35,001,260	\$52,683
	2. FY 2018-19 PROPOSED	254.4	1.6270	1.177	81.23%	142.0	\$3,114,766	\$12,244	\$2,770,059	\$299,272	\$344,707	8.433	\$35,488,169	\$56,320
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.09%	0.66%	0.17%	-0.02%	-2.47%	5.74%	6.90%	6.28%	1.39%	1.60%	0.00%	1.39%	6.90%
	b) # chg: (FY 18-19)-(FY 17-18)	-2.8	0.0106	0.002	0.00	-3.6	\$169,113	\$791	\$163,684	\$4,106	\$5,429	0.000	\$486,909	\$3,638

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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EL PASO LEWIS-PALMER														
	1. FY 2017-18 ACTUAL	6,301.1	1.0297	1.226	88.31%	419.1	\$45,860,096	\$7,278	\$32,997,084	\$11,539,352	\$12,863,011	23.164	\$498,158,870	\$0
	2. FY 2018-19 PROPOSED	6,497.0	1.0297	1.228	88.41%	432.0	\$50,223,477	\$7,730	\$37,072,399	\$11,787,709	\$13,151,078	23.164	\$508,880,540	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.11%	0.00%	0.16%	0.11%	3.08%	9.51%	6.21%	12.35%	2.15%	2.24%	0.00%	2.15%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	195.9	0.0000	0.002	0.00	12.9	\$4,363,382	\$452	\$4,075,315	\$248,357	\$288,067	0.000	\$10,721,670	\$0
EL PASO FALCON														
	1. FY 2017-18 ACTUAL	22,501.5	1.0297	1.206	89.83%	5,571.0	\$164,097,035	\$7,293	\$141,180,411	\$20,559,618	\$22,916,625	24.459	\$840,574,750	\$0
	2. FY 2018-19 PROPOSED	23,235.8	1.0297	1.207	89.89%	5,753.0	\$179,999,250	\$7,747	\$156,310,169	\$21,261,363	\$23,689,080	24.459	\$869,265,437	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.26%	0.00%	0.08%	0.07%	3.27%	9.69%	6.22%	10.72%	3.41%	3.37%	0.00%	3.41%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	734.3	0.0000	0.001	0.00	182.0	\$15,902,214	\$454	\$15,129,759	\$701,746	\$772,456	0.000	\$28,690,687	\$0
EL PASO EDISON														
	1. FY 2017-18 ACTUAL	194.6	1.8519	1.162	80.85%	105.0	\$2,480,633	\$12,747	\$2,332,642	\$139,437	\$147,991	27.000	\$5,164,328	\$26,769
	2. FY 2018-19 PROPOSED	206.2	1.8083	1.162	80.92%	111.0	\$2,719,255	\$13,187	\$2,554,534	\$155,911	\$164,721	27.000	\$5,774,473	\$27,694
	a) % chg: (FY 18-19)/(FY 17-18)-1	5.96%	-2.35%	0.00%	0.09%	5.71%	9.62%	3.45%	9.51%	11.81%	11.31%	0.00%	11.81%	3.45%
	b) # chg: (FY 18-19)-(FY 17-18)	11.6	-0.0436	0.000	0.00	6.0	\$238,622	\$440	\$221,891	\$16,474	\$16,731	0.000	\$610,145	\$924
EL PASO MIAMI-YODER														
	1. FY 2017-18 ACTUAL	282.4	1.5350	1.163	81.41%	118.5	\$3,003,324	\$10,635	\$2,448,742	\$451,753	\$554,583	20.834	\$21,683,432	\$0
	2. FY 2018-19 PROPOSED	281.2	1.5370	1.165	81.40%	117.0	\$3,182,229	\$11,317	\$2,597,463	\$478,850	\$584,765	20.834	\$22,984,086	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.42%	0.13%	0.17%	-0.01%	-1.27%	5.96%	6.41%	6.07%	6.00%	5.44%	0.00%	6.00%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.2	0.0020	0.002	0.00	-1.5	\$178,905	\$682	\$148,722	\$27,098	\$30,183	0.000	\$1,300,655	\$0
FREMONT CANON CITY														
	1. FY 2017-18 ACTUAL	3,670.2	1.0360	1.154	86.99%	1,710.1	\$26,712,117	\$7,278	\$19,362,300	\$6,380,330	\$7,349,817	27.000	\$236,308,510	\$91,704
	2. FY 2018-19 PROPOSED	3,662.8	1.0360	1.154	86.99%	1,733.0	\$28,314,384	\$7,730	\$20,882,149	\$6,433,663	\$7,432,235	27.000	\$238,283,815	\$97,401
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.20%	0.00%	0.00%	0.00%	1.34%	6.00%	6.21%	7.85%	0.84%	1.12%	0.00%	0.84%	6.21%
	b) # chg: (FY 18-19)-(FY 17-18)	-7.4	0.0000	0.000	0.00	22.9	\$1,602,267	\$452	\$1,519,849	\$53,333	\$82,418	0.000	\$1,975,305	\$5,697
FREMONT FLORENCE														
	1. FY 2017-18 ACTUAL	1,355.6	1.1038	1.136	85.29%	634.4	\$10,318,503	\$7,612	\$7,817,335	\$2,148,920	\$2,501,168	15.203	\$141,348,445	\$50,999
	2. FY 2018-19 PROPOSED	1,398.6	1.1015	1.136	85.43%	664.0	\$11,290,207	\$8,073	\$8,779,926	\$2,147,465	\$2,510,281	15.203	\$141,252,728	\$54,086
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.17%	-0.21%	0.00%	0.16%	4.67%	9.42%	6.05%	12.31%	-0.07%	0.36%	0.00%	-0.07%	6.05%
	b) # chg: (FY 18-19)-(FY 17-18)	43.0	-0.0023	0.000	0.00	29.6	\$971,703	\$461	\$962,591	-\$1,455	\$9,112	0.000	-\$95,717	\$3,087
FREMONT COTOPAXI														
	1. FY 2017-18 ACTUAL	199.9	1.8320	1.125	80.88%	89.1	\$2,473,849	\$12,375	\$992,332	\$1,289,445	\$1,481,517	21.702	\$59,415,932	\$0
	2. FY 2018-19 PROPOSED	196.4	1.8451	1.125	80.86%	86.0	\$2,596,390	\$13,220	\$1,090,084	\$1,308,471	\$1,506,306	21.702	\$60,292,659	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.75%	0.72%	0.00%	-0.02%	-3.48%	4.95%	6.82%	9.85%	1.48%	1.67%	0.00%	1.48%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.5	0.0131	0.000	0.00	-3.1	\$122,540	\$844	\$97,751	\$19,027	\$24,789	0.000	\$876,727	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
GARFIELD ROARING FORK														
	1. FY 2017-18 ACTUAL	6,056.1	1.0297	1.308	88.19%	1,909.1	\$47,925,599	\$7,914	\$23,457,685	\$23,275,654	\$24,467,914	21.759	\$1,069,702,360	\$33,237
	2. FY 2018-19 PROPOSED	6,104.9	1.0297	1.309	88.21%	1,924.0	\$51,326,624	\$8,407	\$26,490,354	\$23,608,242	\$24,836,270	21.759	\$1,084,987,461	\$35,311
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.81%	0.00%	0.08%	0.02%	0.78%	7.10%	6.24%	12.93%	1.43%	1.51%	0.00%	1.43%	6.24%
	b) # chg: (FY 18-19)-(FY 17-18)	48.8	0.0000	0.001	0.00	14.9	\$3,401,024	\$494	\$3,032,668	\$332,589	\$368,356	0.000	\$15,285,101	\$2,074
GARFIELD RIFLE														
	1. FY 2017-18 ACTUAL	4,715.1	1.0310	1.205	87.52%	1,725.3	\$34,861,254	\$7,394	\$31,264,372	\$3,362,114	\$3,596,883	4.700	\$715,343,400	\$0
	2. FY 2018-19 PROPOSED	4,703.7	1.0311	1.206	87.51%	1,727.0	\$36,956,124	\$7,857	\$33,554,924	\$3,159,389	\$3,401,201	4.700	\$672,210,407	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.24%	0.01%	0.08%	-0.01%	0.10%	6.01%	6.27%	7.33%	-6.03%	-5.44%	0.00%	-6.03%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-11.4	0.0001	0.001	0.00	1.7	\$2,094,870	\$463	\$2,290,552	-\$202,725	-\$195,682	0.000	-\$43,132,993	\$0
GARFIELD PARACHUTE														
	1. FY 2017-18 ACTUAL	1,103.4	1.1174	1.213	84.51%	533.4	\$9,019,771	\$8,175	\$7,571,441	\$1,356,688	\$1,448,330	2.231	\$608,107,520	\$0
	2. FY 2018-19 PROPOSED	1,130.2	1.1159	1.213	84.59%	546.0	\$9,796,396	\$8,668	\$8,436,267	\$1,265,738	\$1,360,129	2.231	\$567,340,959	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.43%	-0.13%	0.00%	0.09%	2.36%	8.61%	6.03%	11.42%	-6.70%	-6.09%	0.00%	-6.70%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	26.8	-0.0015	0.000	0.00	12.6	\$776,625	\$493	\$864,826	-\$90,950	-\$88,201	0.000	-\$40,766,561	\$0
GILPIN GILPIN														
	1. FY 2017-18 ACTUAL	440.0	1.2704	1.235	82.41%	123.9	\$4,016,862	\$9,129	\$2,634,923	\$1,289,898	\$1,381,940	4.075	\$316,539,374	\$0
	2. FY 2018-19 PROPOSED	440.3	1.2699	1.235	82.42%	123.0	\$4,264,609	\$9,686	\$2,846,686	\$1,323,120	\$1,417,923	4.075	\$324,692,020	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.07%	-0.04%	0.00%	0.01%	-0.73%	6.17%	6.10%	8.04%	2.58%	2.60%	0.00%	2.58%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.3	-0.0005	0.000	0.00	-0.9	\$247,747	\$556	\$211,764	\$33,222	\$35,983	0.000	\$8,152,647	\$0
GRAND WEST GRAND														
	1. FY 2017-18 ACTUAL	428.1	1.2904	1.235	82.34%	139.8	\$3,989,923	\$9,320	\$2,157,679	\$1,686,650	\$1,832,245	13.811	\$122,123,650	\$0
	2. FY 2018-19 PROPOSED	420.3	1.3035	1.237	82.29%	139.0	\$4,208,245	\$10,012	\$2,525,171	\$1,533,112	\$1,683,074	13.811	\$111,006,576	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.82%	1.02%	0.16%	-0.06%	-0.57%	5.47%	7.43%	N/A	-9.10%	-8.14%	0.00%	-9.10%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-7.8	0.0131	0.002	0.00	-0.8	\$218,322	\$692	\$367,492	-\$153,538	-\$149,170	0.000	-\$11,117,074	\$0
GRAND EAST GRAND														
	1. FY 2017-18 ACTUAL	1,257.4	1.1091	1.189	84.99%	261.1	\$9,660,658	\$7,683	\$2,762,897	\$6,432,115	\$6,897,761	11.775	\$546,251,830	\$0
	2. FY 2018-19 PROPOSED	1,281.5	1.1078	1.189	85.06%	266.0	\$10,441,413	\$8,148	\$3,382,618	\$6,579,180	\$7,058,795	11.775	\$558,741,432	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.92%	-0.12%	0.00%	0.08%	1.88%	8.08%	6.05%	22.43%	2.29%	2.33%	0.00%	2.29%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	24.1	-0.0013	0.000	0.00	4.9	\$780,756	\$465	\$619,721	\$147,065	\$161,034	0.000	\$12,489,602	\$0
GUNNISON GUNNISON														
	1. FY 2017-18 ACTUAL	1,959.2	1.0713	1.218	86.14%	383.3	\$14,858,844	\$7,584	5,987,370	\$8,361,804	\$8,871,474	15.500	\$539,471,218	\$63,707
	2. FY 2018-19 PROPOSED	1,957.8	1.0714	1.218	86.14%	382.0	\$15,763,761	\$8,052	\$6,699,071	\$8,539,730	\$9,064,690	15.500	\$550,950,320	\$67,635
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.07%	0.01%	0.00%	0.00%	-0.34%	6.09%	6.17%	11.89%	2.13%	2.18%	0.00%	2.13%	6.17%
	b) # chg: (FY 18-19)-(FY 17-18)	-1.4	0.0001	0.000	0.00	-1.3	\$904,917	\$468	\$711,701	\$177,926	\$193,216	0.000	\$11,479,102	\$3,928

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
HINSDALE HINSDALE														
	1. FY 2017-18 ACTUAL	92.6	2.2356	1.217	80.19%	14.0	\$1,441,005	\$15,562	\$393,657	\$979,051	\$1,047,348	16.599	\$58,982,550	\$0
	2. FY 2018-19 PROPOSED	102.4	2.1987	1.217	80.26%	17.0	\$1,666,910	\$16,278	\$619,805	\$976,759	\$1,047,105	16.599	\$58,844,477	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	10.58%	-1.65%	0.00%	0.09%	21.43%	15.68%	4.61%	57.45%	-0.23%	-0.02%	0.00%	-0.23%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	9.8	-0.0369	0.000	0.00	3.0	\$225,905	\$717	\$226,148	-\$2,292	-\$243	0.000	-\$138,073	\$0
HUERFANO HUERFANO														
	1. FY 2017-18 ACTUAL	526.2	1.2247	1.084	82.72%	388.8	\$4,471,396	\$8,498	\$2,416,771	\$2,043,725	\$2,054,624	23.781	\$85,939,405	\$0
	2. FY 2018-19 PROPOSED	523.7	1.2252	1.084	82.71%	386.0	\$4,721,219	\$9,015	\$2,687,068	\$2,022,925	\$2,034,152	23.781	\$85,064,765	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.48%	0.04%	0.00%	-0.01%	-0.72%	5.59%	6.09%	11.18%	-1.02%	-1.00%	0.00%	-1.02%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.5	0.0005	0.000	0.00	-2.8	\$249,824	\$518	\$270,296	-\$20,800	-\$20,473	0.000	-\$874,640	\$0
HUERFANO LA VETA														
	1. FY 2017-18 ACTUAL	214.2	1.7782	1.066	80.97%	105.2	\$2,474,336	\$11,552	\$1,514,697	\$859,892	\$959,639	26.312	\$32,680,612	\$0
	2. FY 2018-19 PROPOSED	214.1	1.7785	1.066	80.97%	104.0	\$2,624,436	\$12,258	\$1,658,022	\$863,674	\$966,414	26.312	\$32,824,351	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.05%	0.02%	0.00%	0.00%	-1.14%	6.07%	6.12%	9.46%	0.44%	0.71%	0.00%	0.44%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-0.1	0.0003	0.000	0.00	-1.2	\$150,100	\$706	\$143,325	\$3,782	\$6,774	0.000	\$143,739	\$0
JACKSON NORTH PARK														
	1. FY 2017-18 ACTUAL	175.0	1.9256	1.162	80.72%	54.0	\$2,301,160	\$13,149	\$750,323	\$1,283,334	\$1,550,838	23.041	\$55,697,831	\$0
	2. FY 2018-19 PROPOSED	170.7	1.9418	1.164	80.69%	55.0	\$2,410,113	\$14,119	\$834,342	\$1,300,242	\$1,575,771	23.041	\$56,431,672	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.46%	0.84%	0.17%	-0.04%	1.85%	4.73%	7.37%	11.20%	1.32%	1.61%	0.00%	1.32%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-4.3	0.0162	0.002	0.00	1.0	\$108,953	\$970	\$84,019	\$16,908	\$24,934	0.000	\$733,841	\$0
JEFFERSON JEFFERSON														
	1. FY 2017-18 ACTUAL	80,996.3	1.0297	1.232	90.50%	20,808.8	\$605,716,702	\$7,478	\$339,417,591	\$247,171,456	\$266,299,111	26.252	\$9,415,338,108	\$329,794
	2. FY 2018-19 PROPOSED	80,984.8	1.0297	1.233	90.50%	20,758.0	\$643,387,003	\$7,945	\$371,296,014	\$252,389,504	\$272,090,989	26.252	\$9,614,105,763	\$350,354
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.01%	0.00%	0.08%	0.00%	-0.24%	6.22%	6.23%	9.39%	2.11%	2.17%	0.00%	2.11%	6.23%
	b) # chg: (FY 18-19)-(FY 17-18)	-11.5	0.0000	0.001	0.00	-50.8	\$37,670,301	\$466	\$31,878,423	\$5,218,048	\$5,791,878	0.000	\$198,767,655	\$20,560
KIOWA EADS														
	1. FY 2017-18 ACTUAL	168.9	1.9486	1.063	80.68%	66.2	\$2,108,745	\$12,485	\$1,557,023	\$480,559	\$551,722	22.199	\$21,647,760	\$0
	2. FY 2018-19 PROPOSED	166.3	1.9583	1.064	80.66%	63.0	\$2,213,550	\$13,311	\$1,656,775	\$483,477	\$556,775	22.199	\$21,779,232	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.54%	0.50%	0.09%	-0.02%	-4.83%	4.97%	6.61%	6.41%	0.61%	0.92%	0.00%	0.61%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.6	0.0097	0.001	0.00	-3.2	\$104,805	\$825	\$99,752	\$2,919	\$5,053	0.000	\$131,472	\$0
KIOWA PLAINVIEW														
	1. FY 2017-18 ACTUAL	59.5	2.3601	1.044	79.98%	21.3	\$882,905	\$14,839	\$509,714	\$312,349	\$373,190	19.520	\$16,001,500	\$11,871
	2. FY 2018-19 PROPOSED	58.3	2.3646	1.044	79.97%	27.0	\$931,289	\$15,974	\$560,133	\$308,490	\$371,156	19.520	\$15,803,776	\$12,779
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.02%	0.19%	0.00%	-0.01%	26.76%	5.48%	7.65%	9.89%	-1.24%	-0.55%	0.00%	-1.24%	7.65%
	b) # chg: (FY 18-19)-(FY 17-18)	-1.2	0.0045	0.000	0.00	5.7	\$48,384	\$1,135	\$50,418	-\$3,860	-\$2,034	0.000	-\$197,724	\$908

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
KIT CARSON ARRIBA-FLAGLER														
	1. FY 2017-18 ACTUAL	167.0	1.9557	1.075	80.67%	59.5	\$2,103,254	\$12,594	\$1,186,004	\$843,310	\$917,250	27.000	\$31,233,717	\$26,448
	2. FY 2018-19 PROPOSED	165.3	1.9621	1.075	80.66%	61.0	\$2,220,606	\$13,434	\$1,256,072	\$888,376	\$964,534	27.000	\$32,902,820	\$28,211
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.02%	0.33%	0.00%	-0.01%	2.52%	5.58%	6.67%	5.91%	5.34%	5.15%	0.00%	5.34%	6.67%
	b) # chg: (FY 18-19)-(FY 17-18)	-1.7	0.0064	0.000	0.00	1.5	\$117,352	\$839	\$70,068	\$45,066	\$47,284	0.000	\$1,669,103	\$1,763
KIT CARSON HI PLAINS														
	1. FY 2017-18 ACTUAL	100.4	2.2062	1.036	80.24%	36.3	\$1,384,747	\$13,792	\$647,322	\$669,289	\$737,424	22.463	\$29,795,176	\$0
	2. FY 2018-19 PROPOSED	103.0	2.1965	1.036	80.26%	40.0	\$1,506,160	\$14,623	\$748,149	\$687,831	\$758,010	22.463	\$30,620,611	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.59%	-0.44%	0.00%	0.02%	10.19%	8.77%	6.02%	15.58%	2.77%	2.79%	0.00%	2.77%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	2.6	-0.0097	0.000	0.00	3.7	\$121,413	\$831	\$100,827	\$18,542	\$20,586	0.000	\$825,435	\$0
KIT CARSON STRATTON														
	1. FY 2017-18 ACTUAL	202.5	1.8222	1.075	80.90%	72.5	\$2,377,122	\$11,739	\$1,678,513	\$641,056	\$698,609	27.000	\$23,742,802	\$0
	2. FY 2018-19 PROPOSED	203.1	1.8199	1.075	80.90%	72.0	\$2,526,873	\$12,442	\$1,787,163	\$680,429	\$739,709	27.000	\$25,201,088	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.30%	-0.13%	0.00%	0.00%	-0.69%	6.30%	5.99%	6.47%	6.14%	5.88%	0.00%	6.14%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.6	-0.0023	0.000	0.00	-0.5	\$149,751	\$703	\$108,650	\$39,374	\$41,100	0.000	\$1,458,286	\$0
KIT CARSON BETHUNE														
	1. FY 2017-18 ACTUAL	111.0	2.1664	1.075	80.31%	60.5	\$1,581,819	\$14,251	\$1,104,512	\$434,950	\$477,307	22.188	\$19,602,918	\$18,526
	2. FY 2018-19 PROPOSED	106.9	2.1818	1.075	80.29%	60.0	\$1,631,722	\$15,264	\$1,126,960	\$461,133	\$504,762	22.188	\$20,783,008	\$19,843
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.69%	0.71%	0.00%	-0.02%	-0.83%	3.15%	7.11%	2.03%	6.02%	5.75%	0.00%	6.02%	7.11%
	b) # chg: (FY 18-19)-(FY 17-18)	-4.1	0.0154	0.000	0.00	-0.5	\$49,903	\$1,013	\$22,448	\$26,184	\$27,455	0.000	\$1,180,090	\$1,317
KIT CARSON BURLINGTON														
	1. FY 2017-18 ACTUAL	719.0	1.1849	1.076	83.32%	387.9	\$5,675,370	\$7,893	\$2,921,443	\$2,508,685	\$2,753,927	24.180	\$103,750,422	\$49,729
	2. FY 2018-19 PROPOSED	724.6	1.1838	1.077	83.34%	390.0	\$6,070,621	\$8,378	\$3,172,691	\$2,645,331	\$2,897,930	24.180	\$109,401,603	\$52,781
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.78%	-0.09%	0.09%	0.02%	0.54%	6.96%	6.14%	8.60%	5.45%	5.23%	0.00%	5.45%	6.14%
	b) # chg: (FY 18-19)-(FY 17-18)	5.6	-0.0011	0.001	0.00	2.1	\$395,251	\$484	\$251,248	\$136,646	\$144,003	0.000	\$5,651,181	\$3,052
LAKE LAKE														
	1. FY 2017-18 ACTUAL	973.2	1.1326	1.186	84.11%	391.4	\$7,788,674	\$8,003	\$2,919,590	\$4,605,944	\$4,869,084	23.469	\$196,256,504	\$100,840
	2. FY 2018-19 PROPOSED	966.7	1.1339	1.186	84.09%	393.0	\$8,226,070	\$8,509	\$3,383,381	\$4,571,655	\$4,842,689	23.469	\$194,795,482	\$107,219
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.67%	0.11%	0.00%	-0.02%	0.41%	5.62%	6.33%	15.89%	-0.74%	-0.54%	0.00%	-0.74%	6.33%
	b) # chg: (FY 18-19)-(FY 17-18)	-6.5	0.0013	0.000	0.00	1.6	\$437,397	\$506	\$463,791	-\$34,289	-\$26,395	0.000	-\$1,461,022	\$6,379
LA PLATA DURANGO														
	1. FY 2017-18 ACTUAL	5,502.6	1.0297	1.256	87.91%	1,368.8	\$41,457,882	\$7,534	\$31,700,297	\$8,726,205	\$9,757,585	6.601	\$1,321,951,920	\$47,466
	2. FY 2018-19 PROPOSED	5,525.6	1.0297	1.256	87.92%	1,375.0	\$44,196,270	\$7,998	\$34,114,719	\$9,019,229	\$10,081,551	6.601	\$1,366,342,873	\$50,390
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.42%	0.00%	0.00%	0.01%	0.45%	6.61%	6.16%	7.62%	3.36%	3.32%	0.00%	3.36%	6.16%
	b) # chg: (FY 18-19)-(FY 17-18)	23.0	0.0000	0.000	0.00	6.2	\$2,738,388	\$464	\$2,414,422	\$293,025	\$323,966	0.000	\$44,390,953	\$2,925

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LA PLATA BAYFIELD														
	1. FY 2017-18 ACTUAL	1,323.7	1.1055	1.235	85.19%	304.2	\$10,506,276	\$7,937	\$8,619,429	\$1,785,217	\$1,886,847	8.229	\$216,942,114	\$0
	2. FY 2018-19 PROPOSED	1,349.8	1.1041	1.236	85.28%	311.0	\$11,364,986	\$8,420	\$9,412,527	\$1,847,781	\$1,952,460	8.229	\$224,544,997	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.97%	-0.13%	0.08%	0.11%	2.24%	8.17%	6.08%	9.20%	3.50%	3.48%	0.00%	3.50%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	26.1	-0.0014	0.001	0.00	6.8	\$858,711	\$483	\$793,098	\$62,564	\$65,613	0.000	\$7,602,883	\$0
LA PLATA IGNACIO														
	1. FY 2017-18 ACTUAL	823.5	1.1634	1.223	83.64%	449.6	\$7,147,244	\$8,679	\$6,517,025	\$556,368	\$630,218	2.274	\$244,664,811	\$0
	2. FY 2018-19 PROPOSED	819.8	1.1642	1.225	83.63%	449.0	\$7,571,575	\$9,236	\$6,950,751	\$544,758	\$620,824	2.274	\$239,559,300	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.45%	0.07%	0.16%	-0.01%	-0.13%	5.94%	6.42%	6.66%	-2.09%	-1.49%	0.00%	-2.09%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.7	0.0008	0.002	0.00	-0.6	\$424,331	\$557	\$433,725	-\$11,610	-\$9,394	0.000	-\$5,105,511	\$0
LARIMER Poudre														
	1. FY 2017-18 ACTUAL	29,884.0	1.0297	1.184	90.49%	7,262.2	\$217,437,275	\$7,276	\$122,165,534	\$88,060,126	\$95,271,741	27.000	\$3,261,486,136	\$0
	2. FY 2018-19 PROPOSED	30,407.8	1.0297	1.185	90.50%	7,384.0	\$234,990,606	\$7,728	\$137,231,699	\$90,330,943	\$97,758,907	27.000	\$3,345,590,482	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.75%	0.00%	0.08%	0.01%	1.68%	8.07%	6.21%	12.33%	2.58%	2.61%	0.00%	2.58%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	523.8	0.0000	0.001	0.00	121.8	\$17,553,330	\$452	\$15,066,165	\$2,270,817	\$2,487,166	0.000	\$84,104,346	\$0
LARIMER THOMPSON														
	1. FY 2017-18 ACTUAL	15,229.7	1.0297	1.184	89.17%	4,748.3	\$110,839,461	\$7,278	\$67,090,755	\$40,478,433	\$43,748,706	22.360	\$1,810,305,577	\$0
	2. FY 2018-19 PROPOSED	15,356.6	1.0297	1.186	89.18%	4,785.0	\$118,705,281	\$7,730	\$73,773,126	\$41,563,774	\$44,932,155	22.360	\$1,858,844,969	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.83%	0.00%	0.17%	0.01%	0.77%	7.10%	6.21%	9.96%	2.68%	2.71%	0.00%	2.68%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	126.9	0.0000	0.002	0.00	36.7	\$7,865,820	\$452	\$6,682,371	\$1,085,341	\$1,183,449	0.000	\$48,539,392	\$0
LARIMER ESTES PARK														
	1. FY 2017-18 ACTUAL	1,071.9	1.1191	1.224	84.41%	362.4	\$8,643,398	\$8,064	\$68,549	\$7,942,551	\$8,574,849	20.549	\$386,517,627	\$0
	2. FY 2018-19 PROPOSED	1,076.4	1.1188	1.224	84.43%	364.0	\$9,212,531	\$8,559	\$548,925	\$8,012,339	\$8,663,606	20.549	\$389,913,805	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.42%	-0.03%	0.00%	0.02%	0.44%	6.58%	6.14%	N/A	0.88%	1.04%	0.00%	0.88%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	4.5	-0.0003	0.000	0.00	1.6	\$569,132	\$495	\$480,375	\$69,788	\$88,757	0.000	\$3,396,178	\$0
LAS ANIMAS TRINIDAD														
	1. FY 2017-18 ACTUAL	1,044.6	1.1206	1.162	84.33%	659.3	\$8,574,871	\$8,209	\$6,921,951	\$1,432,217	\$1,652,921	12.427	\$115,250,400	\$51,715
	2. FY 2018-19 PROPOSED	1,061.0	1.1197	1.162	84.38%	696.0	\$9,275,191	\$8,742	\$7,597,494	\$1,450,372	\$1,677,697	12.427	\$116,711,373	\$55,074
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.57%	-0.08%	0.00%	0.06%	5.57%	8.17%	6.50%	9.76%	1.27%	1.50%	0.00%	1.27%	6.50%
	b) # chg: (FY 18-19)-(FY 17-18)	16.4	-0.0009	0.000	0.00	36.7	\$700,320	\$533	\$675,543	\$18,156	\$24,777	0.000	\$1,460,973	\$3,359
LAS ANIMAS PRIMERO														
	1. FY 2017-18 ACTUAL	181.5	1.9012	1.113	80.76%	90.0	\$2,323,347	\$12,801	\$2,082,873	\$192,053	\$240,474	1.680	\$114,317,000	\$0
	2. FY 2018-19 PROPOSED	183.1	1.8952	1.113	80.77%	94.0	\$2,485,361	\$13,574	\$2,255,186	\$180,301	\$230,175	1.680	\$107,322,074	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.88%	-0.32%	0.00%	0.01%	4.44%	6.97%	6.04%	8.27%	-6.12%	-4.28%	0.00%	-6.12%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.6	-0.0060	0.000	0.00	4.0	\$162,014	\$773	\$172,313	-\$11,751	-\$10,299	0.000	-\$6,994,926	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
LAS ANIMAS HOEHNE														
	1. FY 2017-18 ACTUAL	353.3	1.4159	1.122	81.86%	96.4	\$3,308,937	\$9,366	\$2,088,689	\$1,052,717	\$1,220,249	22.658	\$46,461,170	\$0
	2. FY 2018-19 PROPOSED	350.2	1.4211	1.122	81.84%	94.0	\$3,492,938	\$9,974	\$2,253,583	\$1,066,798	\$1,239,356	22.658	\$47,082,629	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.88%	0.37%	0.00%	-0.02%	-2.49%	5.56%	6.50%	7.89%	1.34%	1.57%	0.00%	1.34%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.1	0.0052	0.000	0.00	-2.4	\$184,001	\$608	\$164,894	\$14,081	\$19,107	0.000	\$621,459	\$0
LAS ANIMAS AGUILAR														
	1. FY 2017-18 ACTUAL	112.2	2.1618	1.073	80.32%	64.0	\$1,597,670	\$14,239	\$1,270,861	\$289,545	\$326,809	8.520	\$33,984,120	\$18,511
	2. FY 2018-19 PROPOSED	110.9	2.1667	1.073	80.31%	61.0	\$1,676,421	\$15,117	\$1,352,199	\$285,840	\$324,222	8.520	\$33,549,277	\$19,651
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.16%	0.23%	0.00%	-0.01%	-4.69%	4.93%	6.16%	6.40%	-1.28%	-0.79%	0.00%	-1.28%	6.16%
	b) # chg: (FY 18-19)-(FY 17-18)	-1.3	0.0049	0.000	0.00	-3.0	\$78,751	\$877	\$81,338	-\$3,705	-\$2,587	0.000	-\$434,843	\$1,140
LAS ANIMAS BRANSON														
	1. FY 2017-18 ACTUAL	448.4	1.2563	1.014	82.47%	75.2	\$3,244,707	\$7,236	\$2,917,908	\$299,279	\$326,798	19.616	\$15,256,860	\$0
	2. FY 2018-19 PROPOSED	455.2	1.2449	1.014	82.50%	76.0	\$3,490,376	\$7,668	\$3,161,238	\$300,793	\$329,138	19.616	\$15,334,044	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.52%	-0.91%	0.00%	0.04%	1.06%	7.57%	5.96%	8.34%	0.51%	0.72%	0.00%	0.51%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	6.8	-0.0114	0.000	0.00	0.8	\$245,669	\$432	\$243,330	\$1,514	\$2,340	0.000	\$77,184	\$0
LAS ANIMAS KIM														
	1. FY 2017-18 ACTUAL	51.7	2.3894	1.012	79.93%	14.5	\$750,724	\$14,521	\$541,734	\$187,601	\$208,990	10.979	\$17,087,230	\$0
	2. FY 2018-19 PROPOSED	50.0	2.3958	1.013	79.92%	13.0	\$771,619	\$15,432	\$556,628	\$192,960	\$214,991	10.979	\$17,575,374	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.29%	0.27%	0.10%	-0.01%	-10.34%	2.78%	6.28%	2.75%	2.86%	2.87%	0.00%	2.86%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.7	0.0064	0.001	0.00	-1.5	\$20,895	\$912	\$14,894	\$5,359	\$6,001	0.000	\$488,144	\$0
LINCOLN GENOA-HUGO														
	1. FY 2017-18 ACTUAL	166.0	1.9595	1.112	80.66%	47.0	\$2,135,525	\$12,865	\$863,582	\$1,140,837	\$1,271,942	17.087	\$66,766,393	\$0
	2. FY 2018-19 PROPOSED	173.7	1.9305	1.113	80.71%	49.0	\$2,338,749	\$13,464	\$1,059,122	\$1,144,589	\$1,279,627	17.087	\$66,985,931	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	4.64%	-1.48%	0.09%	0.06%	4.26%	9.52%	4.66%	N/A	0.33%	0.60%	0.00%	0.33%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	7.7	-0.0290	0.001	0.00	2.0	\$203,225	\$600	\$195,540	\$3,751	\$7,684	0.000	\$219,538	\$0
LINCOLN LIMON														
	1. FY 2017-18 ACTUAL	485.0	1.2331	1.141	82.59%	198.8	\$4,085,648	\$8,424	\$2,299,217	\$1,579,832	\$1,786,430	21.824	\$72,389,682	\$0
	2. FY 2018-19 PROPOSED	485.0	1.2331	1.143	82.59%	200.0	\$4,345,227	\$8,959	\$2,534,911	\$1,597,520	\$1,810,316	21.824	\$73,200,167	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.00%	0.00%	0.18%	0.00%	0.60%	6.35%	6.35%	10.25%	1.12%	1.34%	0.00%	1.12%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.0	0.0000	0.002	0.00	1.2	\$259,580	\$535	\$235,694	\$17,688	\$23,886	0.000	\$810,485	\$0
LINCOLN KARVAL														
	1. FY 2017-18 ACTUAL	50.0	2.3958	1.081	79.92%	21.3	\$780,717	\$15,614	\$589,492	\$177,057	\$191,225	27.000	\$6,557,679	\$0
	2. FY 2018-19 PROPOSED	50.0	2.3958	1.083	79.92%	30.0	\$846,563	\$16,931	\$652,794	\$179,176	\$193,769	27.000	\$6,636,162	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.00%	0.00%	0.19%	0.00%	40.85%	8.43%	8.43%	10.74%	1.20%	1.33%	0.00%	1.20%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.0	0.0000	0.002	0.00	8.7	\$65,846	\$1,317	\$63,301	\$2,119	\$2,544	0.000	\$78,483	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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LOGAN VALLEY														
	1. FY 2017-18 ACTUAL	2,126.1	1.0623	1.160	86.22%	866.8	\$15,719,909	\$7,394	\$9,812,205	\$5,357,063	\$5,907,704	26.651	\$201,007,960	\$0
	2. FY 2018-19 PROPOSED	2,112.3	1.0630	1.160	86.22%	858.0	\$16,588,584	\$7,853	\$10,503,588	\$5,517,836	\$6,084,996	26.651	\$207,040,503	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.65%	0.07%	0.00%	0.00%	-1.02%	5.53%	6.22%	7.05%	3.00%	3.00%	0.00%	3.00%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-13.8	0.0007	0.000	0.00	-8.8	\$868,675	\$460	\$691,383	\$160,773	\$177,293	0.000	\$6,032,543	\$0
LOGAN FRENCHMAN														
	1. FY 2017-18 ACTUAL	183.6	1.8933	1.121	80.78%	45.9	\$2,288,809	\$12,466	\$1,151,453	\$1,050,334	\$1,137,356	27.000	\$38,901,270	\$21,193
	2. FY 2018-19 PROPOSED	181.5	1.9012	1.121	80.76%	48.0	\$2,416,100	\$13,312	\$1,246,123	\$1,080,345	\$1,169,977	27.000	\$40,012,776	\$22,630
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.14%	0.42%	0.00%	-0.02%	4.58%	5.56%	6.78%	8.22%	2.86%	2.87%	0.00%	2.86%	6.78%
	b) # chg: (FY 18-19)-(FY 17-18)	-2.1	0.0079	0.000	0.00	2.1	\$127,291	\$846	\$94,670	\$30,011	\$32,621	0.000	\$1,111,506	\$1,437
LOGAN BUFFALO														
	1. FY 2017-18 ACTUAL	306.2	1.4950	1.151	81.56%	92.2	\$3,102,281	\$10,132	\$2,416,747	\$622,243	\$685,533	27.000	\$23,046,048	\$0
	2. FY 2018-19 PROPOSED	301.9	1.5022	1.151	81.53%	92.0	\$3,264,088	\$10,812	\$2,546,888	\$652,011	\$717,200	27.000	\$24,148,573	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.40%	0.48%	0.00%	-0.04%	-0.22%	5.22%	6.71%	5.38%	4.78%	4.62%	0.00%	4.78%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-4.3	0.0072	0.000	0.00	-0.2	\$161,807	\$680	\$130,140	\$29,768	\$31,667	0.000	\$1,102,525	\$0
LOGAN PLATEAU														
	1. FY 2017-18 ACTUAL	160.9	1.9787	1.132	80.63%	35.3	\$2,105,356	\$13,085	\$915,728	\$1,075,666	\$1,189,628	17.418	\$61,755,990	\$0
	2. FY 2018-19 PROPOSED	154.2	2.0039	1.132	80.59%	35.0	\$2,171,129	\$14,080	\$956,301	\$1,097,447	\$1,214,828	17.418	\$63,006,485	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-4.16%	1.27%	0.00%	-0.05%	-0.85%	3.12%	7.60%	4.43%	2.02%	2.12%	0.00%	2.02%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-6.7	0.0252	0.000	0.00	-0.3	\$65,774	\$995	\$40,574	\$21,781	\$25,200	0.000	\$1,250,495	\$0
MESA DEBEQUE														
	1. FY 2017-18 ACTUAL	162.0	1.9745	1.126	80.64%	41.5	\$2,115,082	\$13,056	\$1,187,554	\$852,487	\$927,528	3.430	\$248,538,440	\$0
	2. FY 2018-19 PROPOSED	162.5	1.9726	1.126	80.64%	45.0	\$2,255,624	\$13,881	\$1,339,132	\$839,200	\$916,493	3.430	\$244,664,732	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.31%	-0.10%	0.00%	0.00%	8.43%	6.64%	6.32%	12.76%	-1.56%	-1.19%	0.00%	-1.56%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.5	-0.0019	0.000	0.00	3.5	\$140,542	\$825	\$151,578	-\$13,287	-\$11,036	0.000	-\$3,873,708	\$0
MESA PLATEAU														
	1. FY 2017-18 ACTUAL	443.2	1.2650	1.145	82.43%	164.7	\$3,818,125	\$8,615	\$2,279,836	\$1,338,865	\$1,538,289	11.450	\$116,931,440	\$0
	2. FY 2018-19 PROPOSED	435.4	1.2781	1.145	82.38%	155.0	\$4,015,840	\$9,223	\$2,453,255	\$1,357,179	\$1,562,585	11.450	\$118,530,887	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.76%	1.04%	0.00%	-0.06%	-5.89%	5.18%	7.06%	7.61%	1.37%	1.58%	0.00%	1.37%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-7.8	0.0131	0.000	0.00	-9.7	\$197,715	\$608	\$173,418	\$18,314	\$24,296	0.000	\$1,599,447	\$0
MESA MESA VALLEY														
	1. FY 2017-18 ACTUAL	21,927.9	1.0297	1.145	89.77%	8,337.9	\$159,589,694	\$7,278	\$113,476,354	\$40,554,346	\$46,113,339	24.214	\$1,674,830,529	\$385,002
	2. FY 2018-19 PROPOSED	22,060.3	1.0297	1.145	89.79%	8,396.0	\$170,526,602	\$7,730	\$123,900,449	\$40,900,390	\$46,626,153	24.214	\$1,689,121,579	\$408,918
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.60%	0.00%	0.00%	0.02%	0.70%	6.85%	6.21%	9.19%	0.85%	1.11%	0.00%	0.85%	6.21%
	b) # chg: (FY 18-19)-(FY 17-18)	132.4	0.0000	0.000	0.00	58.1	\$10,936,908	\$452	\$10,424,095	\$346,043	\$512,813	0.000	\$14,291,050	\$23,916

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MINERAL CREEDE														
	1. FY 2017-18 ACTUAL	80.6	2.2807	1.153	80.12%	21.0	\$1,239,286	\$15,376	\$325,131	\$834,924	\$914,155	20.453	\$40,821,605	\$0
	2. FY 2018-19 PROPOSED	81.7	2.2766	1.153	80.12%	22.0	\$1,332,569	\$16,311	\$405,042	\$845,919	\$927,527	20.453	\$41,359,163	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.36%	-0.18%	0.00%	0.00%	4.76%	7.53%	6.08%	24.58%	1.32%	1.46%	0.00%	1.32%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.1	-0.0041	0.000	0.00	1.0	\$93,283	\$935	\$79,911	\$10,995	\$13,372	0.000	\$537,558	\$0
MOFFAT MOFFAT														
	1. FY 2017-18 ACTUAL	2,069.5	1.0653	1.135	86.19%	662.5	\$15,062,048	\$7,278	\$6,392,005	\$7,933,035	\$8,670,043	20.516	\$386,675,512	\$45,852
	2. FY 2018-19 PROPOSED	2,045.1	1.0667	1.135	86.18%	644.0	\$15,809,148	\$7,730	\$7,327,645	\$7,722,385	\$8,481,503	20.516	\$376,407,909	\$48,701
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.18%	0.13%	0.00%	-0.01%	-2.79%	4.96%	6.21%	14.64%	-2.66%	-2.17%	0.00%	-2.66%	6.21%
	b) # chg: (FY 18-19)-(FY 17-18)	-24.4	0.0014	0.000	0.00	-18.5	\$747,100	\$452	\$935,640	-\$210,650	-\$188,540	0.000	-\$10,267,603	\$2,849
MONTEZUMA MONTEZUMA														
	1. FY 2017-18 ACTUAL	2,705.5	1.0477	1.146	86.51%	1,484.0	\$20,060,463	\$7,415	\$10,269,146	\$8,861,540	\$9,791,316	18.845	\$470,232,970	\$0
	2. FY 2018-19 PROPOSED	2,760.3	1.0469	1.148	86.54%	1,526.0	\$21,759,949	\$7,883	\$11,810,709	\$8,991,571	\$9,949,240	18.845	\$477,132,969	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.03%	-0.08%	0.17%	0.03%	2.83%	8.47%	6.32%	15.01%	1.47%	1.61%	0.00%	1.47%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	54.8	-0.0008	0.002	0.00	42.0	\$1,699,486	\$468	\$1,541,562	\$130,030	\$157,924	0.000	\$6,899,999	\$0
MONTEZUMA DOLORES														
	1. FY 2017-18 ACTUAL	696.1	1.1897	1.156	83.25%	229.8	\$5,662,042	\$8,134	\$4,363,317	\$1,203,677	\$1,298,726	20.883	\$57,639,100	\$0
	2. FY 2018-19 PROPOSED	691.7	1.1906	1.158	83.24%	224.0	\$5,981,795	\$8,648	\$4,657,573	\$1,226,322	\$1,324,221	20.883	\$58,723,449	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.63%	0.08%	0.17%	-0.01%	-2.52%	5.65%	6.32%	6.74%	1.88%	1.96%	0.00%	1.88%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-4.4	0.0009	0.002	0.00	-5.8	\$319,753	\$514	\$294,257	\$22,644	\$25,496	0.000	\$1,084,349	\$0
MONTEZUMA MANCOS														
	1. FY 2017-18 ACTUAL	462.4	1.2378	1.146	82.52%	211.2	\$3,943,102	\$8,527	\$3,163,113	\$711,537	\$779,989	15.658	\$45,442,410	\$0
	2. FY 2018-19 PROPOSED	476.9	1.2348	1.147	82.57%	220.0	\$4,326,173	\$9,071	\$3,547,358	\$708,310	\$778,815	15.658	\$45,236,285	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.14%	-0.24%	0.09%	0.06%	4.17%	9.71%	6.38%	12.15%	-0.45%	-0.15%	0.00%	-0.45%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	14.5	-0.0030	0.001	0.00	8.8	\$383,071	\$544	\$384,245	-\$3,228	-\$1,174	0.000	-\$206,125	\$0
MONTROSE MONTROSE														
	1. FY 2017-18 ACTUAL	5,870.3	1.0297	1.224	88.09%	2,553.0	\$44,432,346	\$7,569	\$32,300,150	\$10,858,342	\$12,132,196	21.967	\$494,302,448	\$47,685
	2. FY 2018-19 PROPOSED	5,941.5	1.0297	1.226	88.13%	2,584.0	\$47,817,982	\$8,048	\$35,679,296	\$10,826,616	\$12,138,686	21.967	\$492,858,181	\$50,703
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.21%	0.00%	0.16%	0.05%	1.21%	7.62%	6.33%	10.46%	-0.29%	0.05%	0.00%	-0.29%	6.33%
	b) # chg: (FY 18-19)-(FY 17-18)	71.2	0.0000	0.002	0.00	31.0	\$3,385,635	\$479	\$3,379,146	-\$31,726	\$6,489	0.000	-\$1,444,267	\$3,018
MONTROSE WEST END														
	1. FY 2017-18 ACTUAL	280.1	1.7165	1.202	81.39%	143.8	\$3,461,025	\$12,356	\$2,614,077	\$731,774	\$846,948	19.899	\$36,774,425	\$21,006
	2. FY 2018-19 PROPOSED	276.7	1.7293	1.202	81.37%	139.0	\$3,652,090	\$13,199	\$2,830,028	\$703,433	\$822,062	19.899	\$35,350,166	\$22,438
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.21%	0.75%	0.00%	-0.02%	-3.34%	5.52%	6.82%	8.26%	-3.87%	-2.94%	0.00%	-3.87%	6.82%
	b) # chg: (FY 18-19)-(FY 17-18)	-3.4	0.0128	0.000	0.00	-4.8	\$191,065	\$842	\$215,951	-\$28,341	-\$24,886	0.000	-\$1,424,259	\$1,432

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
MORGAN BRUSH														
	1. FY 2017-18 ACTUAL	1,471.5	1.0976	1.186	85.65%	698.5	\$11,590,316	\$7,877	\$4,423,378	\$6,598,612	\$7,166,939	27.000	\$244,393,040	\$0
	2. FY 2018-19 PROPOSED	1,469.1	1.0977	1.187	85.64%	701.0	\$12,299,193	\$8,372	\$4,943,362	\$6,770,455	\$7,355,831	27.000	\$250,757,578	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.16%	0.01%	0.08%	-0.01%	0.36%	6.12%	6.29%	11.76%	2.60%	2.64%	0.00%	2.60%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.4	0.0001	0.001	0.00	2.5	\$708,876	\$495	\$519,984	\$171,843	\$188,892	0.000	\$6,364,538	\$0
MORGAN FT MORGAN														
	1. FY 2017-18 ACTUAL	3,112.1	1.0421	1.192	86.72%	1,830.8	\$24,004,304	\$7,713	\$16,675,709	\$6,720,666	\$7,328,595	27.000	\$248,913,570	\$48,593
	2. FY 2018-19 PROPOSED	3,262.1	1.0401	1.194	86.79%	1,917.0	\$26,702,542	\$8,186	\$19,197,191	\$6,879,185	\$7,505,352	27.000	\$254,784,638	\$51,570
	a) % chg: (FY 18-19)/(FY 17-18)-1	4.82%	-0.19%	0.17%	0.08%	4.71%	11.24%	6.13%	15.12%	2.36%	2.41%	0.00%	2.36%	6.13%
	b) # chg: (FY 18-19)-(FY 17-18)	150.0	-0.0020	0.002	0.00	86.2	\$2,698,238	\$472	\$2,521,481	\$158,519	\$176,757	0.000	\$5,871,068	\$2,977
MORGAN WELDON														
	1. FY 2017-18 ACTUAL	214.0	1.7789	1.173	80.97%	55.0	\$2,605,378	\$12,175	\$2,131,478	\$430,088	\$473,900	27.000	\$15,929,200	\$0
	2. FY 2018-19 PROPOSED	212.5	1.7846	1.174	80.96%	53.0	\$2,754,826	\$12,964	\$2,292,287	\$417,413	\$462,539	27.000	\$15,459,753	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.70%	0.32%	0.09%	-0.01%	-3.64%	5.74%	6.48%	7.54%	-2.95%	-2.40%	0.00%	-2.95%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.5	0.0057	0.001	0.00	-2.0	\$149,448	\$789	\$160,808	-\$12,675	-\$11,361	0.000	-\$469,447	\$0
MORGAN WIGGINS														
	1. FY 2017-18 ACTUAL	574.2	1.2148	1.169	82.87%	157.0	\$4,782,907	\$8,330	\$499,833	\$3,996,776	\$4,283,074	24.545	\$162,834,630	\$0
	2. FY 2018-19 PROPOSED	578.1	1.2140	1.171	82.88%	157.0	\$5,115,186	\$8,848	\$806,974	\$4,013,325	\$4,308,212	24.545	\$163,508,848	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.68%	-0.07%	0.17%	0.01%	0.00%	6.95%	6.23%	61.45%	0.41%	0.59%	0.00%	0.41%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	3.9	-0.0008	0.002	0.00	0.0	\$332,278	\$519	\$307,141	\$16,549	\$25,138	0.000	\$674,218	\$0
OTERO EAST OTERO														
	1. FY 2017-18 ACTUAL	1,429.3	1.0998	1.143	85.52%	959.4	\$11,448,202	\$8,010	\$9,456,091	\$1,676,797	\$1,992,111	24.417	\$68,673,343	\$0
	2. FY 2018-19 PROPOSED	1,447.4	1.0989	1.143	85.58%	972.0	\$12,299,936	\$8,498	\$10,224,893	\$1,750,270	\$2,075,043	24.417	\$71,682,421	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.27%	-0.08%	0.00%	0.07%	1.31%	7.44%	6.10%	8.13%	4.38%	4.16%	0.00%	4.38%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	18.1	-0.0009	0.000	0.00	12.6	\$851,734	\$488	\$768,802	\$73,473	\$82,932	0.000	\$3,009,078	\$0
OTERO ROCKY FORD														
	1. FY 2017-18 ACTUAL	799.6	1.1683	1.132	83.57%	543.0	\$6,751,430	\$8,444	\$5,631,087	\$938,917	\$1,120,342	25.924	\$36,218,065	\$92,034
	2. FY 2018-19 PROPOSED	811.0	1.1660	1.132	83.60%	554.0	\$7,261,255	\$8,953	\$6,108,268	\$966,120	\$1,152,987	25.924	\$37,267,382	\$97,593
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.43%	-0.20%	0.00%	0.04%	2.03%	7.55%	6.04%	8.47%	2.90%	2.91%	0.00%	2.90%	6.04%
	b) # chg: (FY 18-19)-(FY 17-18)	11.4	-0.0023	0.000	0.00	11.0	\$509,826	\$510	\$477,180	\$27,202	\$32,645	0.000	\$1,049,317	\$5,558
OTERO MANZANOLA														
	1. FY 2017-18 ACTUAL	133.2	2.0829	1.131	80.45%	80.8	\$1,915,945	\$14,384	\$1,657,309	\$219,262	\$258,636	21.729	\$10,090,765	\$0
	2. FY 2018-19 PROPOSED	132.6	2.0851	1.131	80.45%	80.0	\$2,026,247	\$15,281	\$1,760,054	\$225,638	\$266,193	21.729	\$10,384,208	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.45%	0.11%	0.00%	0.00%	-0.99%	5.76%	6.24%	6.20%	2.91%	2.92%	0.00%	2.91%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-0.6	0.0022	0.000	0.00	-0.8	\$110,302	\$897	\$102,745	\$6,376	\$7,557	0.000	\$293,443	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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OTERO FOWLER														
	1. FY 2017-18 ACTUAL	394.0	1.3476	1.123	82.12%	185.8	\$3,596,936	\$9,129	\$2,838,404	\$655,615	\$758,532	27.000	\$24,282,040	\$0
	2. FY 2018-19 PROPOSED	388.1	1.3575	1.123	82.08%	186.0	\$3,792,188	\$9,771	\$3,019,333	\$666,850	\$772,855	27.000	\$24,698,163	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.50%	0.73%	0.00%	-0.05%	0.11%	5.43%	7.03%	6.37%	1.71%	1.89%	0.00%	1.71%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-5.9	0.0099	0.000	0.00	0.2	\$195,252	\$642	\$180,929	\$11,235	\$14,323	0.000	\$416,123	\$0
OTERO CHERAW														
	1. FY 2017-18 ACTUAL	198.8	1.8361	1.121	80.87%	72.0	\$2,435,073	\$12,249	\$2,208,522	\$193,550	\$226,551	27.000	\$7,168,530	\$0
	2. FY 2018-19 PROPOSED	195.1	1.8500	1.121	80.85%	73.0	\$2,559,699	\$13,120	\$2,321,378	\$204,330	\$238,321	27.000	\$7,567,770	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.86%	0.76%	0.00%	-0.02%	1.39%	5.12%	7.11%	5.11%	5.57%	5.20%	0.00%	5.57%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.7	0.0139	0.000	0.00	1.0	\$124,625	\$871	\$112,856	\$10,779	\$11,770	0.000	\$399,240	\$0
OTERO SWINK														
	1. FY 2017-18 ACTUAL	361.5	1.4022	1.132	81.91%	117.5	\$3,398,615	\$9,401	\$2,925,773	\$395,243	\$472,843	21.997	\$17,968,034	\$0
	2. FY 2018-19 PROPOSED	359.9	1.4049	1.132	81.90%	117.0	\$3,598,985	\$10,000	\$3,111,216	\$407,841	\$487,768	21.997	\$18,540,746	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.44%	0.19%	0.00%	-0.01%	-0.43%	5.90%	6.37%	6.34%	3.19%	3.16%	0.00%	3.19%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.6	0.0027	0.000	0.00	-0.5	\$200,370	\$599	\$185,444	\$12,598	\$14,926	0.000	\$572,712	\$0
OURAY OURAY														
	1. FY 2017-18 ACTUAL	171.0	1.9407	1.306	80.69%	42.7	\$2,481,942	\$14,514	\$1,303,202	\$1,085,796	\$1,178,740	18.931	\$57,355,450	\$0
	2. FY 2018-19 PROPOSED	168.3	1.9508	1.308	80.68%	45.0	\$2,615,470	\$15,541	\$1,414,485	\$1,105,253	\$1,200,985	18.931	\$58,383,218	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.58%	0.52%	0.15%	-0.01%	5.39%	5.38%	7.07%	8.54%	1.79%	1.89%	0.00%	1.79%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.7	0.0101	0.002	0.00	2.3	\$133,528	\$1,026	\$111,283	\$19,457	\$22,245	0.000	\$1,027,768	\$0
OURAY RIDGWAY														
	1. FY 2017-18 ACTUAL	325.0	1.4634	1.284	81.68%	75.1	\$3,506,750	\$10,790	\$2,168,340	\$1,220,310	\$1,338,410	12.928	\$94,392,760	\$0
	2. FY 2018-19 PROPOSED	322.2	1.4681	1.285	81.66%	73.0	\$3,702,969	\$11,493	\$2,353,115	\$1,228,211	\$1,349,854	12.928	\$95,003,921	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.86%	0.32%	0.08%	-0.02%	-2.80%	5.60%	6.51%	8.52%	0.65%	0.86%	0.00%	0.65%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.8	0.0047	0.001	0.00	-2.1	\$196,219	\$703	\$184,774	\$7,901	\$11,444	0.000	\$611,161	\$0
PARK PLATTE CANYON														
	1. FY 2017-18 ACTUAL	923.7	1.1428	1.235	83.95%	196.3	\$7,547,679	\$8,171	\$4,868,547	\$2,409,339	\$2,679,131	17.662	\$136,413,693	\$34,319
	2. FY 2018-19 PROPOSED	904.0	1.1468	1.237	83.89%	192.0	\$7,879,352	\$8,716	\$5,146,724	\$2,454,741	\$2,732,627	17.662	\$138,984,321	\$36,608
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.13%	0.35%	0.16%	-0.07%	-2.19%	4.39%	6.67%	5.71%	1.88%	2.00%	0.00%	1.88%	6.67%
	b) # chg: (FY 18-19)-(FY 17-18)	-19.7	0.0040	0.002	0.00	-4.3	\$331,673	\$545	\$278,177	\$45,402	\$53,496	0.000	\$2,570,628	\$2,289
PARK PARK														
	1. FY 2017-18 ACTUAL	664.2	1.1962	1.213	83.15%	231.7	\$5,674,412	\$8,543	\$1,504,576	\$3,628,954	\$4,169,836	12.173	\$298,115,033	\$0
	2. FY 2018-19 PROPOSED	632.7	1.2027	1.213	83.05%	208.0	\$5,755,180	\$9,096	\$1,494,899	\$3,703,172	\$4,260,280	12.173	\$304,211,943	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-4.74%	0.54%	0.00%	-0.12%	-10.23%	1.42%	6.47%	-0.64%	2.05%	2.17%	0.00%	2.05%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-31.5	0.0065	0.000	0.00	-23.7	\$80,768	\$553	-\$9,677	\$74,218	\$90,444	0.000	\$6,096,910	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PHILLIPS HOLYOKE														
	1. FY 2017-18 ACTUAL	587.4	1.2121	1.115	82.91%	217.2	\$4,744,172	\$8,077	\$2,477,975	\$2,047,454	\$2,266,196	27.000	\$75,831,640	\$50,882
	2. FY 2018-19 PROPOSED	583.0	1.2130	1.117	82.90%	211.0	\$5,005,546	\$8,586	\$2,695,182	\$2,085,059	\$2,310,363	27.000	\$77,224,398	\$54,091
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.75%	0.07%	0.18%	-0.01%	-2.85%	5.51%	6.31%	8.77%	1.84%	1.95%	0.00%	1.84%	6.31%
	b) # chg: (FY 18-19)-(FY 17-18)	-4.4	0.0009	0.002	0.00	-6.2	\$261,374	\$509	\$217,207	\$37,604	\$44,167	0.000	\$1,392,758	\$3,208
PHILLIPS HAXTUN														
	1. FY 2017-18 ACTUAL	311.0	1.4869	1.073	81.59%	69.4	\$2,929,704	\$9,420	\$2,001,768	\$842,126	\$927,936	26.621	\$31,633,883	\$0
	2. FY 2018-19 PROPOSED	301.4	1.5031	1.074	81.53%	65.0	\$3,046,631	\$10,108	\$2,088,909	\$869,337	\$957,722	26.621	\$32,656,070	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.09%	1.09%	0.09%	-0.07%	-6.34%	3.99%	7.30%	4.35%	3.23%	3.21%	0.00%	3.23%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-9.6	0.0162	0.001	0.00	-4.4	\$116,927	\$688	\$87,141	\$27,212	\$29,786	0.000	\$1,022,187	\$0
PITKIN ASPEN														
	1. FY 2017-18 ACTUAL	1,658.4	1.0875	1.650	85.99%	57.5	\$16,441,026	\$9,914	\$3,173,986	\$12,815,009	\$13,267,040	4.412	\$2,904,580,540	\$0
	2. FY 2018-19 PROPOSED	1,655.3	1.0877	1.650	85.99%	58.0	\$17,425,558	\$10,527	\$4,017,581	\$12,942,385	\$13,407,976	4.412	\$2,933,450,784	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.19%	0.02%	0.00%	0.00%	0.87%	5.99%	6.19%	26.58%	0.99%	1.06%	0.00%	0.99%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.1	0.0002	0.000	0.00	0.5	\$984,531	\$613	\$843,595	\$127,376	\$140,936	0.000	\$28,870,244	\$0
PROWERS GRANADA														
	1. FY 2017-18 ACTUAL	193.4	1.8564	1.073	80.84%	102.3	\$2,336,996	\$12,084	\$1,861,627	\$419,137	\$475,369	27.000	\$15,523,601	\$41,085
	2. FY 2018-19 PROPOSED	200.6	1.8293	1.073	80.88%	108.0	\$2,535,654	\$12,640	\$2,048,174	\$429,562	\$487,481	27.000	\$15,909,692	\$42,977
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.72%	-1.46%	0.00%	0.05%	5.57%	8.50%	4.61%	10.02%	2.49%	2.55%	0.00%	2.49%	4.61%
	b) # chg: (FY 18-19)-(FY 17-18)	7.2	-0.0271	0.000	0.00	5.7	\$198,658	\$557	\$186,547	\$10,424	\$12,111	0.000	\$386,091	\$1,892
PROWERS LAMAR														
	1. FY 2017-18 ACTUAL	1,483.4	1.0969	1.132	85.69%	813.1	\$11,390,684	\$7,679	\$9,554,907	\$1,606,933	\$1,835,777	19.595	\$82,007,298	\$48,376
	2. FY 2018-19 PROPOSED	1,487.6	1.0967	1.132	85.70%	827.0	\$12,138,892	\$8,160	\$10,267,632	\$1,635,550	\$1,871,260	19.595	\$83,467,739	\$51,408
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.28%	-0.02%	0.00%	0.01%	1.71%	6.57%	6.27%	7.46%	1.78%	1.93%	0.00%	1.78%	6.27%
	b) # chg: (FY 18-19)-(FY 17-18)	4.2	-0.0002	0.000	0.00	13.9	\$748,208	\$481	\$712,725	\$28,617	\$35,483	0.000	\$1,460,441	\$3,032
PROWERS HOLLY														
	1. FY 2017-18 ACTUAL	287.8	1.5259	1.042	81.44%	157.0	\$2,817,997	\$9,792	\$2,110,720	\$622,263	\$707,277	26.536	\$23,449,763	\$0
	2. FY 2018-19 PROPOSED	286.8	1.5276	1.042	81.43%	156.0	\$2,984,040	\$10,405	\$2,255,367	\$641,109	\$728,673	26.536	\$24,159,954	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.35%	0.11%	0.00%	-0.01%	-0.64%	5.89%	6.26%	6.85%	3.03%	3.03%	0.00%	3.03%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.0	0.0017	0.000	0.00	-1.0	\$166,043	\$613	\$144,647	\$18,846	\$21,396	0.000	\$710,191	\$0
PROWERS WILEY														
	1. FY 2017-18 ACTUAL	237.6	1.6901	1.072	81.12%	80.4	\$2,575,590	\$10,840	\$2,201,376	\$332,980	\$374,214	25.053	\$13,291,029	\$0
	2. FY 2018-19 PROPOSED	234.3	1.7026	1.072	81.10%	79.0	\$2,715,863	\$11,591	\$2,330,060	\$343,332	\$385,803	25.053	\$13,704,231	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.39%	0.74%	0.00%	-0.02%	-1.74%	5.45%	6.93%	5.85%	3.11%	3.10%	0.00%	3.11%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.3	0.0125	0.000	0.00	-1.4	\$140,272	\$751	\$128,683	\$10,352	\$11,589	0.000	\$413,202	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
PUEBLO PUEBLO CITY														
	1. FY 2017-18 ACTUAL	16,746.0	1.0297	1.175	89.31%	12,089.3	\$131,959,252	\$7,880	\$102,217,817	\$27,321,249	\$29,741,436	27.000	\$1,011,898,107	\$546,087
	2. FY 2018-19 PROPOSED	16,545.8	1.0297	1.175	89.29%	11,859.0	\$138,310,926	\$8,359	\$107,965,201	\$27,852,934	\$30,345,726	27.000	\$1,031,590,132	\$579,298
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.20%	0.00%	0.00%	-0.02%	-1.90%	4.81%	6.08%	5.62%	1.95%	2.03%	0.00%	1.95%	6.08%
	b) # chg: (FY 18-19)-(FY 17-18)	-200.2	0.0000	0.000	0.00	-230.3	\$6,351,674	\$479	\$5,747,384	\$531,685	\$604,290	0.000	\$19,692,025	\$33,211
PUEBLO PUEBLO RURAL														
	1. FY 2017-18 ACTUAL	9,430.8	1.0297	1.164	88.65%	3,773.1	\$68,634,048	\$7,278	\$49,288,646	\$18,714,239	\$19,345,402	27.000	\$693,119,953	\$0
	2. FY 2018-19 PROPOSED	9,592.6	1.0297	1.164	88.66%	3,837.0	\$74,147,558	\$7,730	\$54,291,749	\$19,205,711	\$19,855,809	27.000	\$711,322,625	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.72%	0.00%	0.00%	0.01%	1.69%	8.03%	6.21%	10.15%	2.63%	2.64%	0.00%	2.63%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	161.8	0.0000	0.000	0.00	63.9	\$5,513,510	\$452	\$5,003,103	\$491,472	\$510,407	0.000	\$18,202,672	\$0
RIO BLANCO MEEKER														
	1. FY 2017-18 ACTUAL	691.2	1.1907	1.125	83.23%	216.3	\$5,490,084	\$7,943	\$1,996,861	\$3,376,060	\$3,493,223	5.767	\$585,410,040	\$0
	2. FY 2018-19 PROPOSED	696.0	1.1897	1.126	83.25%	217.0	\$5,867,733	\$8,431	\$2,488,140	\$3,258,915	\$3,379,592	5.767	\$565,097,027	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.69%	-0.08%	0.09%	0.02%	0.32%	6.88%	6.14%	24.60%	-3.47%	-3.25%	0.00%	-3.47%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	4.8	-0.0010	0.001	0.00	0.7	\$377,649	\$488	\$491,279	-\$117,145	-\$113,630	0.000	-\$20,313,013	\$0
RIO BLANCO RANGELY														
	1. FY 2017-18 ACTUAL	487.9	1.2325	1.105	82.60%	144.2	\$3,940,529	\$8,077	\$3,395,588	\$502,762	\$544,941	2.116	\$237,600,110	\$0
	2. FY 2018-19 PROPOSED	492.6	1.2316	1.105	82.62%	149.0	\$4,224,050	\$8,575	\$3,717,779	\$462,827	\$506,272	2.116	\$218,727,280	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.96%	-0.07%	0.00%	0.02%	3.33%	7.19%	6.17%	9.49%	-7.94%	-7.10%	0.00%	-7.94%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	4.7	-0.0009	0.000	0.00	4.8	\$283,521	\$499	\$322,191	-\$39,935	-\$38,670	0.000	-\$18,872,830	\$0
RIO GRANDE DEL NORTE														
	1. FY 2017-18 ACTUAL	438.9	1.2722	1.121	82.41%	218.8	\$3,789,216	\$8,633	\$2,169,272	\$1,434,629	\$1,619,944	16.308	\$87,970,877	\$0
	2. FY 2018-19 PROPOSED	433.9	1.2806	1.122	82.37%	221.0	\$4,010,728	\$9,243	\$2,396,277	\$1,423,576	\$1,614,451	16.308	\$87,293,125	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.14%	0.66%	0.09%	-0.05%	1.01%	5.85%	7.07%	10.46%	-0.77%	-0.34%	0.00%	-0.77%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-5.0	0.0084	0.001	0.00	2.2	\$221,512	\$610	\$227,006	-\$11,053	-\$5,493	0.000	-\$677,752	\$0
RIO GRANDE MONTE VISTA														
	1. FY 2017-18 ACTUAL	1,114.0	1.1168	1.122	84.54%	613.3	\$8,615,775	\$7,734	\$6,903,352	\$1,527,400	\$1,712,423	27.000	\$56,570,354	\$97,450
	2. FY 2018-19 PROPOSED	1,116.1	1.1167	1.122	84.55%	626.0	\$9,176,008	\$8,221	\$7,396,962	\$1,588,472	\$1,779,046	27.000	\$58,832,294	\$103,591
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.19%	-0.01%	0.00%	0.01%	2.07%	6.50%	6.30%	7.15%	4.00%	3.89%	0.00%	4.00%	6.30%
	b) # chg: (FY 18-19)-(FY 17-18)	2.1	-0.0001	0.000	0.00	12.7	\$560,232	\$487	\$493,609	\$61,072	\$66,623	0.000	\$2,261,940	\$6,141
RIO GRANDE SARGENT														
	1. FY 2017-18 ACTUAL	406.8	1.3261	1.113	82.20%	114.1	\$3,548,853	\$8,724	\$2,323,258	\$1,107,676	\$1,225,595	27.000	\$41,025,051	\$0
	2. FY 2018-19 PROPOSED	394.0	1.3476	1.113	82.12%	116.0	\$3,713,860	\$9,426	\$2,403,130	\$1,189,274	\$1,310,730	27.000	\$44,047,169	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.15%	1.62%	0.00%	-0.10%	1.67%	4.65%	8.05%	3.44%	7.37%	6.95%	0.00%	7.37%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-12.8	0.0215	0.000	0.00	1.9	\$165,007	\$702	\$79,872	\$81,597	\$85,135	0.000	\$3,022,118	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
ROUTT HAYDEN														
	1. FY 2017-18 ACTUAL	401.8	1.3345	1.248	82.17%	100.3	\$3,871,451	\$9,635	\$1,336,686	\$2,365,375	\$2,534,765	20.586	\$114,902,130	\$40,468
	2. FY 2018-19 PROPOSED	417.7	1.3078	1.248	82.27%	104.0	\$4,187,736	\$10,026	\$1,567,777	\$2,445,487	\$2,619,959	20.586	\$118,793,711	\$42,108
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.96%	-2.00%	0.00%	0.12%	3.69%	8.17%	4.05%	17.29%	3.39%	3.36%	0.00%	3.39%	4.05%
	b) # chg: (FY 18-19)-(FY 17-18)	15.9	-0.0267	0.000	0.00	3.7	\$316,286	\$390	\$231,092	\$80,112	\$85,194	0.000	\$3,891,581	\$1,640
ROUTT STEAMBOAT SPRINGS														
	1. FY 2017-18 ACTUAL	2,712.7	1.0476	1.270	86.52%	351.3	\$20,732,388	\$7,643	\$11,245,810	\$8,712,337	\$9,486,578	9.985	\$872,542,467	\$0
	2. FY 2018-19 PROPOSED	2,750.2	1.0470	1.270	86.53%	356.0	\$22,301,858	\$8,109	\$12,661,869	\$8,842,520	\$9,639,989	9.985	\$885,580,340	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.38%	-0.06%	0.00%	0.01%	1.34%	7.57%	6.10%	12.59%	1.49%	1.62%	0.00%	1.49%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	37.5	-0.0006	0.000	0.00	4.7	\$1,569,470	\$466	\$1,416,059	\$130,183	\$153,410	0.000	\$13,037,873	\$0
ROUTT SOUTH ROUTT														
	1. FY 2017-18 ACTUAL	341.9	1.4351	1.247	81.79%	134.8	\$3,597,068	\$10,521	1,620,582	\$1,826,967	\$1,976,486	21.283	\$85,841,620	\$30,510
	2. FY 2018-19 PROPOSED	334.0	1.4483	1.247	81.74%	135.0	\$3,768,711	\$11,284	\$1,815,377	\$1,799,328	\$1,953,333	21.283	\$84,542,991	\$32,722
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.31%	0.92%	0.00%	-0.06%	0.15%	4.77%	7.25%	12.02%	-1.51%	-1.17%	0.00%	-1.51%	7.25%
	b) # chg: (FY 18-19)-(FY 17-18)	-7.9	0.0132	0.000	0.00	0.2	\$171,642	\$763	\$194,795	-\$27,639	-\$23,153	0.000	-\$1,298,629	\$2,212
SAGUACHE MOUNTAIN VALLEY														
	1. FY 2017-18 ACTUAL	123.4	2.1197	1.081	80.39%	81.7	\$1,751,329	\$14,192	\$1,233,530	\$458,782	\$517,799	23.558	\$19,474,592	\$0
	2. FY 2018-19 PROPOSED	122.2	2.1242	1.081	80.38%	82.0	\$1,846,907	\$15,114	\$1,322,727	\$463,393	\$524,180	23.558	\$19,670,287	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.97%	0.21%	0.00%	-0.01%	0.37%	5.46%	6.49%	7.23%	1.00%	1.23%	0.00%	1.00%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.2	0.0045	0.000	0.00	0.3	\$95,578	\$922	\$89,198	\$4,610	\$6,381	0.000	\$195,695	\$0
SAGUACHE MOFFAT														
	1. FY 2017-18 ACTUAL	219.9	1.9576	1.103	81.01%	150.0	\$2,938,343	\$13,362	\$2,318,528	\$532,305	\$619,815	27.000	\$19,714,985	\$0
	2. FY 2018-19 PROPOSED	254.8	1.8263	1.105	81.23%	168.0	\$3,369,292	\$13,223	\$2,731,215	\$547,941	\$638,077	27.000	\$20,294,127	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	15.87%	-6.71%	0.18%	0.27%	12.00%	14.67%	-1.04%	17.80%	2.94%	2.95%	0.00%	2.94%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	34.9	-0.1313	0.002	0.00	18.0	\$430,948	-\$139	\$412,686	\$15,637	\$18,262	0.000	\$579,142	\$0
SAGUACHE CENTER														
	1. FY 2017-18 ACTUAL	648.6	1.1994	1.091	83.10%	538.6	\$5,731,033	\$8,836	\$4,731,491	\$873,975	\$999,542	27.000	\$32,369,446	\$55,667
	2. FY 2018-19 PROPOSED	642.9	1.2006	1.091	83.08%	538.0	\$6,029,343	\$9,378	\$4,997,095	\$902,913	\$1,032,247	27.000	\$33,441,239	\$59,084
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.88%	0.10%	0.00%	-0.02%	-0.11%	5.21%	6.14%	5.61%	3.31%	3.27%	0.00%	3.31%	6.14%
	b) # chg: (FY 18-19)-(FY 17-18)	-5.7	0.0012	0.000	0.00	-0.6	\$298,310	\$542	\$265,604	\$28,938	\$32,705	0.000	\$1,071,793	\$3,417
SAN JUAN SILVERTON														
	1. FY 2017-18 ACTUAL	67.4	2.3304	1.177	80.03%	29.1	\$1,089,880	\$16,170	\$560,898	\$494,438	\$528,981	10.965	\$45,092,397	\$0
	2. FY 2018-19 PROPOSED	66.7	2.3330	1.179	80.03%	29.0	\$1,146,393	\$17,187	\$604,512	\$506,301	\$541,881	10.965	\$46,174,294	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.04%	0.11%	0.17%	0.00%	-0.34%	5.19%	6.29%	7.78%	2.40%	2.44%	0.00%	2.40%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-0.7	0.0026	0.002	0.00	-0.1	\$56,513	\$1,017	\$43,614	\$11,863	\$12,899	0.000	\$1,081,897	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
SAN MIGUEL TELLURIDE														
	1. FY 2017-18 ACTUAL	900.2	1.1476	1.594	83.88%	148.5	\$9,191,901	\$10,211	\$4,251,846	\$4,747,537	\$4,940,054	6.053	\$784,327,990	\$0
	2. FY 2018-19 PROPOSED	901.1	1.1474	1.594	83.88%	148.0	\$9,765,585	\$10,837	\$4,909,852	\$4,657,440	\$4,855,733	6.053	\$769,443,326	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.10%	-0.02%	0.00%	0.00%	-0.34%	6.24%	6.14%	15.48%	-1.90%	-1.71%	0.00%	-1.90%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.9	-0.0002	0.000	0.00	-0.5	\$573,684	\$626	\$658,006	-\$90,097	-\$84,321	0.000	-\$14,884,664	\$0
SAN MIGUEL NORWOOD														
	1. FY 2017-18 ACTUAL	244.6	1.6638	1.231	81.17%	74.5	\$2,917,168	\$11,926	\$2,736,664	\$170,561	\$180,504	3.910	\$43,621,666	\$0
	2. FY 2018-19 PROPOSED	238.2	1.6879	1.231	81.12%	74.0	\$3,061,451	\$12,852	\$2,884,350	\$166,859	\$177,101	3.910	\$42,675,043	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.62%	1.45%	0.00%	-0.06%	-0.67%	4.95%	7.77%	5.40%	-2.17%	-1.89%	0.00%	-2.17%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-6.4	0.0241	0.000	0.00	-0.5	\$144,283	\$926	\$147,686	-\$3,701	-\$3,403	0.000	-\$946,623	\$0
SEDGWICK JULESBURG														
	1. FY 2017-18 ACTUAL	498.4	1.2304	1.113	82.64%	295.3	\$3,865,674	\$7,756	\$2,864,026	\$905,461	\$1,001,649	27.000	\$33,535,579	\$0
	2. FY 2018-19 PROPOSED	501.9	1.2297	1.115	82.65%	299.0	\$4,136,118	\$8,241	\$3,116,460	\$920,584	\$1,019,658	27.000	\$34,095,703	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.70%	-0.06%	0.18%	0.01%	1.25%	7.00%	6.25%	8.81%	1.67%	1.80%	0.00%	1.67%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	3.5	-0.0007	0.002	0.00	3.7	\$270,444	\$485	\$252,435	\$15,123	\$18,009	0.000	\$560,124	\$0
SEDGWICK PLATTE VALLEY														
	1. FY 2017-18 ACTUAL	127.7	2.1035	1.102	80.42%	45.5	\$1,764,957	\$13,821	\$1,076,904	\$615,045	\$688,053	22.942	\$26,808,698	\$0
	2. FY 2018-19 PROPOSED	125.1	2.1133	1.103	80.40%	44.0	\$1,844,488	\$14,744	\$1,142,836	\$626,453	\$701,652	22.942	\$27,305,951	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.04%	0.47%	0.09%	-0.02%	-3.30%	4.51%	6.68%	6.12%	1.85%	1.98%	0.00%	1.85%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.6	0.0098	0.001	0.00	-1.5	\$79,531	\$923	\$65,933	\$11,408	\$13,598	0.000	\$497,253	\$0
SUMMIT SUMMIT														
	1. FY 2017-18 ACTUAL	3,394.8	1.0382	1.317	86.86%	774.0	\$26,891,424	\$7,921	5,838,607	\$19,830,394	\$21,052,817	10.666	\$1,859,215,660	\$33,270
	2. FY 2018-19 PROPOSED	3,392.6	1.0383	1.319	86.86%	773.0	\$28,571,089	\$8,422	\$7,128,484	\$20,183,510	\$21,442,605	10.666	\$1,892,322,360	\$35,371
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.06%	0.01%	0.15%	0.00%	-0.13%	6.25%	6.31%	N/A	1.78%	1.85%	0.00%	1.78%	6.31%
	b) # chg: (FY 18-19)-(FY 17-18)	-2.2	0.0001	0.002	0.00	-1.0	\$1,679,665	\$500	\$1,289,877	\$353,116	\$389,789	0.000	\$33,106,700	\$2,101
TELLER CRIPPLE CREEK														
	1. FY 2017-18 ACTUAL	346.6	1.4272	1.143	81.82%	188.0	\$3,619,381	\$10,443	\$0	\$3,251,019	\$3,619,381	11.505	\$282,574,410	\$0
	2. FY 2018-19 PROPOSED	346.7	1.4270	1.143	81.82%	188.0	\$3,693,544	\$10,653	\$0	\$3,314,131	\$3,693,544	11.505	\$288,060,032	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.03%	-0.01%	0.00%	0.00%	0.00%	2.05%	2.02%	N/A	1.94%	2.05%	0.00%	1.94%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	0.1	-0.0002	0.000	0.00	0.0	\$74,163	\$211	\$0	\$63,112	\$74,163	0.000	\$5,485,622	\$0
TELLER WOODLAND PARK														
	1. FY 2017-18 ACTUAL	2,347.8	1.0526	1.193	86.33%	552.9	\$17,263,603	\$7,353	\$10,774,445	\$5,766,237	\$6,489,158	22.550	\$255,708,976	\$0
	2. FY 2018-19 PROPOSED	2,346.2	1.0526	1.193	86.33%	555.0	\$18,317,224	\$7,807	\$11,745,720	\$5,826,895	\$6,571,503	22.550	\$258,398,905	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.07%	0.00%	0.00%	0.00%	0.38%	6.10%	6.18%	9.01%	1.05%	1.27%	0.00%	1.05%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.6	0.0000	0.000	0.00	2.1	\$1,053,620	\$454	\$971,275	\$60,658	\$82,346	0.000	\$2,689,929	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WASHINGTON AKRON														
	1. FY 2017-18 ACTUAL	354.9	1.4133	1.144	81.87%	166.1	\$3,448,660	\$9,717	\$2,392,443	\$933,209	\$1,056,217	24.438	\$38,186,787	\$0
	2. FY 2018-19 PROPOSED	351.3	1.4193	1.144	81.85%	163.0	\$3,637,674	\$10,355	\$2,581,619	\$929,357	\$1,056,055	24.438	\$38,029,163	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.01%	0.42%	0.00%	-0.02%	-1.87%	5.48%	6.56%	7.91%	-0.41%	-0.02%	0.00%	-0.41%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.6	0.0060	0.000	0.00	-3.1	\$189,014	\$638	\$189,176	-\$3,852	-\$162	0.000	-\$157,624	\$0
WASHINGTON ARICKAREE														
	1. FY 2017-18 ACTUAL	100.7	2.2051	1.113	80.25%	44.3	\$1,484,832	\$14,745	\$948,877	\$482,456	\$535,955	14.181	\$34,021,276	\$0
	2. FY 2018-19 PROPOSED	97.1	2.2186	1.115	80.22%	45.0	\$1,535,595	\$15,815	\$977,636	\$502,855	\$557,959	14.181	\$35,459,784	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-3.57%	0.61%	0.18%	-0.04%	1.58%	3.42%	7.25%	3.03%	4.23%	4.11%	0.00%	4.23%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.6	0.0135	0.002	0.00	0.7	\$50,763	\$1,069	\$28,759	\$20,399	\$22,004	0.000	\$1,438,508	\$0
WASHINGTON OTIS														
	1. FY 2017-18 ACTUAL	231.2	1.7142	1.132	81.08%	96.5	\$2,682,942	\$11,604	\$2,151,485	\$474,109	\$531,457	27.000	\$17,559,584	\$0
	2. FY 2018-19 PROPOSED	228.7	1.7236	1.133	81.06%	93.0	\$2,831,458	\$12,381	\$2,291,443	\$480,947	\$540,015	27.000	\$17,812,852	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.08%	0.55%	0.09%	-0.02%	-3.63%	5.54%	6.69%	6.51%	1.44%	1.61%	0.00%	1.44%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-2.5	0.0094	0.001	0.00	-3.5	\$148,516	\$776	\$139,958	\$6,838	\$8,559	0.000	\$253,268	\$0
WASHINGTON LONE STAR														
	1. FY 2017-18 ACTUAL	117.1	2.1434	1.143	80.35%	29.0	\$1,678,007	\$14,330	\$1,348,053	\$304,158	\$329,954	27.000	\$11,265,100	\$0
	2. FY 2018-19 PROPOSED	113.9	2.1555	1.143	80.33%	27.0	\$1,740,319	\$15,279	\$1,401,986	\$311,762	\$338,332	27.000	\$11,546,758	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.73%	0.56%	0.00%	-0.02%	-6.90%	3.71%	6.63%	4.00%	2.50%	2.54%	0.00%	2.50%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-3.2	0.0121	0.000	0.00	-2.0	\$62,312	\$950	\$53,933	\$7,605	\$8,379	0.000	\$281,658	\$0
WASHINGTON WOODLIN														
	1. FY 2017-18 ACTUAL	94.3	2.2292	1.105	80.20%	53.6	\$1,417,781	\$15,035	\$566,912	\$774,425	\$850,868	19.772	\$39,167,749	\$31,573
	2. FY 2018-19 PROPOSED	92.9	2.2344	1.106	80.20%	51.0	\$1,484,120	\$15,975	\$609,039	\$796,344	\$875,080	19.772	\$40,276,326	\$33,548
	a) % chg: (FY 18-19)/(FY 17-18)-1	-1.48%	0.23%	0.09%	0.00%	-4.85%	4.68%	6.26%	7.43%	2.83%	2.85%	0.00%	2.83%	6.26%
	b) # chg: (FY 18-19)-(FY 17-18)	-1.4	0.0052	0.001	0.00	-2.6	\$66,339	\$941	\$42,127	\$21,919	\$24,212	0.000	\$1,108,577	\$1,975
WELD GILCREST														
	1. FY 2017-18 ACTUAL	1,863.7	1.0764	1.173	86.09%	741.0	\$14,078,245	\$7,554	\$7,102,995	\$6,590,872	\$6,975,249	6.200	\$1,063,043,864	\$0
	2. FY 2018-19 PROPOSED	1,866.9	1.0763	1.175	86.09%	745.0	\$14,995,520	\$8,032	\$7,502,166	\$7,097,445	\$7,493,354	6.200	\$1,144,749,166	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.17%	-0.01%	0.17%	0.00%	0.54%	6.52%	6.33%	5.62%	7.69%	7.43%	0.00%	7.69%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	3.2	-0.0001	0.002	0.00	4.0	\$917,275	\$478	\$399,171	\$506,573	\$518,104	0.000	\$81,705,302	\$0
WELD EATON														
	1. FY 2017-18 ACTUAL	1,902.2	1.0744	1.165	86.11%	503.9	\$14,024,555	\$7,373	\$5,764,687	\$7,571,251	\$8,259,869	19.438	\$389,507,720	\$0
	2. FY 2018-19 PROPOSED	1,962.0	1.0711	1.166	86.14%	520.0	\$15,322,170	\$7,809	\$7,192,353	\$7,420,541	\$8,129,817	19.438	\$381,754,332	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	3.14%	-0.31%	0.09%	0.03%	3.20%	9.25%	5.92%	24.77%	-1.99%	-1.57%	0.00%	-1.99%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	59.8	-0.0033	0.001	0.00	16.1	\$1,297,615	\$437	\$1,427,667	-\$150,710	-\$130,052	0.000	-\$7,753,388	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WELD KEENESBURG														
	1. FY 2017-18 ACTUAL	2,283.2	1.0538	1.183	86.30%	668.0	\$16,793,808	\$7,355	\$4,878,141	\$11,177,375	\$11,915,666	10.845	\$1,030,647,780	\$92,678
	2. FY 2018-19 PROPOSED	2,286.9	1.0536	1.185	86.30%	668.0	\$17,879,873	\$7,818	\$5,699,864	\$11,419,569	\$12,180,008	10.845	\$1,052,980,038	\$98,512
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.16%	-0.02%	0.17%	0.00%	0.00%	6.47%	6.29%	16.85%	2.17%	2.22%	0.00%	2.17%	6.29%
	b) # chg: (FY 18-19)-(FY 17-18)	3.7	-0.0002	0.002	0.00	0.0	\$1,086,065	\$463	\$821,723	\$242,193	\$264,342	0.000	\$22,332,258	\$5,834
WELD WINDSOR														
	1. FY 2017-18 ACTUAL	5,965.1	1.0297	1.173	88.14%	634.0	\$43,414,651	\$7,278	\$23,405,785	\$18,891,001	\$20,008,865	27.000	\$699,666,720	\$0
	2. FY 2018-19 PROPOSED	6,248.2	1.0297	1.174	88.28%	664.0	\$48,300,189	\$7,730	\$28,023,988	\$19,124,802	\$20,276,202	27.000	\$708,325,997	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	4.75%	0.00%	0.09%	0.16%	4.73%	11.25%	6.21%	19.73%	1.24%	1.34%	0.00%	1.24%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	283.1	0.0000	0.001	0.00	30.0	\$4,885,539	\$452	\$4,618,202	\$233,800	\$267,336	0.000	\$8,659,277	\$0
WELD JOHNSTOWN														
	1. FY 2017-18 ACTUAL	3,703.4	1.0358	1.174	87.01%	752.5	\$26,953,751	\$7,278	\$19,086,658	\$7,458,801	\$7,867,093	18.414	\$405,061,424	\$0
	2. FY 2018-19 PROPOSED	3,809.5	1.0353	1.176	87.06%	774.0	\$29,448,413	\$7,730	\$20,971,722	\$8,056,150	\$8,476,691	18.414	\$437,501,348	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.86%	-0.05%	0.17%	0.06%	2.86%	9.26%	6.21%	9.88%	8.01%	7.75%	0.00%	8.01%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	106.1	-0.0005	0.002	0.00	21.5	\$2,494,662	\$452	\$1,885,064	\$597,349	\$609,598	0.000	\$32,439,924	\$0
WELD GREELEY														
	1. FY 2017-18 ACTUAL	21,661.1	1.0297	1.182	89.75%	12,218.8	\$163,339,740	\$7,541	\$121,726,525	\$39,180,178	\$41,613,215	27.000	\$1,451,117,710	\$285,038
	2. FY 2018-19 PROPOSED	22,012.5	1.0297	1.184	89.78%	12,417.0	\$176,511,824	\$8,019	\$132,762,694	\$41,243,102	\$43,749,130	27.000	\$1,527,522,296	\$303,107
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.62%	0.00%	0.17%	0.03%	1.62%	8.06%	6.34%	9.07%	5.27%	5.13%	0.00%	5.27%	6.34%
	b) # chg: (FY 18-19)-(FY 17-18)	351.4	0.0000	0.002	0.00	198.2	\$13,172,084	\$478	\$11,036,169	\$2,062,924	\$2,135,915	0.000	\$76,404,586	\$18,069
WELD PLATTE VALLEY														
	1. FY 2017-18 ACTUAL	1,121.8	1.1164	1.173	84.57%	315.8	\$8,642,587	\$7,704	\$1,709,150	\$6,507,637	\$6,933,436	5.624	\$1,157,119,010	\$0
	2. FY 2018-19 PROPOSED	1,133.4	1.1158	1.175	84.60%	324.0	\$9,283,871	\$8,191	\$1,538,548	\$7,306,750	\$7,745,323	5.624	\$1,299,208,797	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	1.03%	-0.05%	0.17%	0.04%	2.60%	7.42%	6.32%	N/A	12.28%	11.71%	0.00%	12.28%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	11.6	-0.0006	0.002	0.00	8.2	\$641,284	\$487	-\$170,603	\$799,113	\$811,887	0.000	\$142,089,787	\$0
WELD FORT LUPTON														
	1. FY 2017-18 ACTUAL	2,259.9	1.0551	1.204	86.29%	1,290.8	\$17,713,884	\$7,838	\$6,792,784	\$10,022,316	\$10,921,100	12.143	\$825,357,490	\$59,571
	2. FY 2018-19 PROPOSED	2,279.8	1.0540	1.205	86.30%	1,302.0	\$18,966,853	\$8,320	\$9,171,561	\$8,869,545	\$9,795,292	12.143	\$730,424,489	\$63,228
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.88%	-0.10%	0.08%	0.01%	0.87%	7.07%	6.14%	35.02%	-11.50%	-10.31%	0.00%	-11.50%	6.14%
	b) # chg: (FY 18-19)-(FY 17-18)	19.9	-0.0011	0.001	0.00	11.2	\$1,252,969	\$481	\$2,378,777	-\$1,152,771	-\$1,125,808	0.000	-\$94,933,001	\$3,657
WELD AULT-HIGHLAND														
	1. FY 2017-18 ACTUAL	902.8	1.1471	1.165	83.89%	298.6	\$7,138,020	\$7,907	\$3,764,629	\$3,158,051	\$3,373,391	16.880	\$187,088,320	\$0
	2. FY 2018-19 PROPOSED	907.5	1.1461	1.166	83.90%	300.0	\$7,616,285	\$8,393	\$4,000,433	\$3,394,053	\$3,615,853	16.880	\$201,069,469	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.52%	-0.09%	0.09%	0.01%	0.47%	6.70%	6.15%	6.26%	7.47%	7.19%	0.00%	7.47%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	4.7	-0.0010	0.001	0.00	1.4	\$478,265	\$486	\$235,803	\$236,002	\$242,462	0.000	\$13,981,149	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

(Statewide Base Per Pupil Increase = 3.4%; Base = \$6,768.77; Minimum = 95% of State Average Per Pupil Funding Estimated at \$7,730 Per Pupil and Online/ASCENT Per Pupil Funding at \$7,455 after Budget Stabilization Factor)
(Note: CPP = Colorado Preschool Program)

COUNTY	DISTRICT	(1) FUNDED PUPIL COUNT	(2) SIZE FACTOR	(3) COST OF LIVING FACTOR	(4) PERSONNEL COSTS FACTOR	(5) AT-RISK COUNT	(6) GRAND TOTAL FUNDING	(7) TOTAL FUNDING PER PUPIL	(8) STATE AID	(9) PROPERTY TAX	(10) PROPERTY + SPECIFIC OWNER TAX	(11) MILL LEVY	(12) ASSESSED VALUE	(13) CPP HOLD HARMLESS
WELD BRIGGSDALE														
	1. FY 2017-18 ACTUAL	166.0	1.9595	1.145	80.66%	56.4	\$2,202,035	\$13,265	\$889,126	\$1,198,172	\$1,312,909	11.565	\$103,603,300	\$0
	2. FY 2018-19 PROPOSED	167.4	1.9542	1.147	80.67%	58.0	\$2,356,326	\$14,076	\$1,062,980	\$1,175,168	\$1,293,346	11.565	\$101,614,152	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.84%	-0.27%	0.17%	0.01%	2.84%	7.01%	6.11%	N/A	-1.92%	-1.49%	0.00%	-1.92%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.4	-0.0053	0.002	0.00	1.6	\$154,291	\$811	\$173,854	-\$23,004	-\$19,562	0.000	-\$1,989,148	\$0
WELD PRAIRE														
	1. FY 2017-18 ACTUAL	197.6	1.8406	1.144	80.86%	30.7	\$2,408,699	\$12,190	\$964,309	\$1,286,743	\$1,444,391	5.145	\$250,095,770	\$0
	2. FY 2018-19 PROPOSED	198.8	1.8361	1.144	80.87%	32.0	\$2,568,103	\$12,918	\$1,332,685	\$1,073,040	\$1,235,418	5.145	\$208,559,826	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.61%	-0.24%	0.00%	0.01%	4.23%	6.62%	5.97%	N/A	-16.61%	-14.47%	0.00%	-16.61%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	1.2	-0.0045	0.000	0.00	1.3	\$159,404	\$728	\$368,377	-\$213,702	-\$208,973	0.000	-\$41,535,944	\$0
WELD PAWNEE														
	1. FY 2017-18 ACTUAL	80.6	2.2807	1.143	80.12%	30.4	\$1,247,139	\$15,473	\$122,610	\$1,049,796	\$1,124,529	4.293	\$244,536,650	\$0
	2. FY 2018-19 PROPOSED	84.4	2.2664	1.144	80.14%	32.0	\$1,379,062	\$16,340	\$154,139	\$1,147,948	\$1,224,923	4.293	\$267,399,952	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	4.71%	-0.63%	0.09%	0.02%	5.26%	10.58%	5.60%	N/A	9.35%	8.93%	0.00%	9.35%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	3.8	-0.0143	0.001	0.00	1.6	\$131,923	\$866	\$31,529	\$98,152	\$100,394	0.000	\$22,863,302	\$0
YUMA WEST YUMA														
	1. FY 2017-18 ACTUAL	770.5	1.1743	1.194	83.48%	406.4	\$6,573,704	\$8,532	\$4,360,485	\$1,985,202	\$2,213,220	18.345	\$108,214,860	\$53,750
	2. FY 2018-19 PROPOSED	789.3	1.1705	1.194	83.54%	417.0	\$7,128,195	\$9,031	\$4,889,021	\$2,004,316	\$2,239,174	18.345	\$109,256,785	\$56,896
	a) % chg: (FY 18-19)/(FY 17-18)-1	2.44%	-0.32%	0.00%	0.07%	2.61%	8.43%	5.85%	12.12%	0.96%	1.17%	0.00%	0.96%	5.85%
	b) # chg: (FY 18-19)-(FY 17-18)	18.8	-0.0038	0.000	0.00	10.6	\$554,491	\$499	\$528,536	\$19,114	\$25,955	0.000	\$1,041,925	\$3,146
YUMA EAST YUMA														
	1. FY 2017-18 ACTUAL	669.7	1.1951	1.145	83.17%	284.4	\$5,499,145	\$8,211	\$3,960,590	\$1,401,923	\$1,538,555	15.032	\$93,262,540	\$0
	2. FY 2018-19 PROPOSED	655.8	1.1980	1.145	83.12%	271.0	\$5,722,860	\$8,727	\$4,152,855	\$1,429,273	\$1,570,005	15.032	\$95,082,048	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.08%	0.24%	0.00%	-0.06%	-4.71%	4.07%	6.27%	4.85%	1.95%	2.04%	0.00%	1.95%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-13.9	0.0029	0.000	0.00	-13.4	\$223,715	\$515	\$192,265	\$27,351	\$31,450	0.000	\$1,819,508	\$0
YUMA IDALIA														
	1. FY 2017-18 ACTUAL	203.8	1.8173	1.144	80.90%	80.5	\$2,522,200	\$12,376	\$2,105,770	\$375,561	\$416,430	21.498	\$17,469,556	\$0
	2. FY 2018-19 PROPOSED	202.9	1.8207	1.145	80.90%	80.0	\$2,672,512	\$13,172	\$2,241,137	\$389,280	\$431,375	21.498	\$18,107,744	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-0.44%	0.19%	0.09%	0.00%	-0.62%	5.96%	6.43%	6.43%	3.65%	3.59%	0.00%	3.65%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-0.9	0.0034	0.001	0.00	-0.5	\$150,312	\$796	\$135,366	\$13,720	\$14,946	0.000	\$638,188	\$0
YUMA LIBERTY														
	1. FY 2017-18 ACTUAL	64.7	2.3405	1.193	80.02%	11.0	\$1,038,805	\$16,056	\$626,184	\$371,026	\$412,621	19.675	\$18,857,751	\$0
	2. FY 2018-19 PROPOSED	63.1	2.3465	1.194	80.01%	11.0	\$1,079,584	\$17,109	\$669,825	\$366,916	\$409,759	19.675	\$18,648,826	\$0
	a) % chg: (FY 18-19)/(FY 17-18)-1	-2.47%	0.26%	0.08%	-0.01%	0.00%	3.93%	6.56%	6.97%	-1.11%	-0.69%	0.00%	-1.11%	N/A
	b) # chg: (FY 18-19)-(FY 17-18)	-1.6	0.0060	0.001	0.00	0.0	\$40,778	\$1,053	\$43,641	-\$4,111	-\$2,863	0.000	-\$208,925	\$0

**Introduced House Bill 18-1379
FY 2018-19 Compared with FY 2017-18**

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STATE TOTAL														
	1. FY 2017-18 ACTUAL	865,016.9	N/A	N/A	N/A	302,653.2	\$6,627,917,199	\$7,662	\$4,120,568,878	\$2,328,898,647	\$2,507,348,320	N/A	\$109,058,828,138	\$ 8,179,097
	2. FY 2018-19 PROPOSED	871,141.1	N/A	N/A	N/A	304,054.0	\$7,088,830,951	\$8,137	\$4,546,175,603	\$2,358,852,184	\$2,542,655,348	N/A	\$110,367,590,446	\$8,689,619
	a) % chg: (FY 18-19)/(FY 17-18)-1	0.71%	N/A	N/A	N/A	0.46%	6.95%	6.20%	10.33%	1.29%	1.41%	N/A	1.20%	6.24%
	b) # chg: (FY 18-19)-(FY 17-18)	6,124.2	N/A	N/A	N/A	1,400.8	\$460,913,752	\$475	\$425,606,725	\$29,953,537	\$35,307,027	N/A	\$1,308,762,308	\$510,521