

# MEMORANDUM



## JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee  
FROM Carolyn Kampman, JBC Staff Director (303-866-4959)  
DATE April 7, 2022  
SUBJECT Summary of Long Bill Amendments and Status of 2022 Budget Package Bills

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### LONG BILL (H.B. 22-1329)

**The House adopted 12 amendments which increased Operating appropriations by a total of \$63.2 million, including:**

- Increasing General Fund appropriations by \$8.7 million; and
- Increasing cash fund appropriations by a total of \$54.6 million, including increases of \$50.0 million from the Economic Recovery and Relief Cash Fund, \$3.0 million from the Marijuana Tax Cash Fund, and \$2.2 million from the Highway Users Tax Fund.

**The Senate retained 11 of the 12 House amendments** (with one of these amendments modified slightly). **The Senate also adopted 10 additional amendments. Compared to the introduced version of the Long Bill, the rerevised (Senate) version of the Long Bill increases Operating appropriations by a total of \$579.3 million, including:**

- Increasing General Fund appropriations by \$522.5 million;
- Increasing cash fund appropriations by a total of \$55.4 million, including:
  - \$50.0 million from the Economic Recovery and Relief Cash Fund;
  - \$3.0 million from the Marijuana Tax Cash Fund; and
  - \$2.4 million from the Highway Users Tax Fund; and
- Increasing appropriations of reappropriated funds and federal funds appropriations by \$0.5 million and \$0.9 million respectively.

**Three of the Senate amendments affected Capital Construction appropriations, increasing appropriations by \$152.0 million, including:**

- \$130.5 million from the Revenue Loss Restoration Cash Fund;
- \$15.6 million from higher education institutional sources;
- \$5.9 million from the Capital Construction Fund;

The attached table lists all of the above amendments, categorized as follows:

- Amendments that are included in both the House and Senate versions (including one that was slightly modified by the Senate);
- Amendments that were adopted by the House and rejected by the Senate; and
- Amendments that were adopted by the Senate but not the House.

### BUDGET PACKAGE BILLS

Of the 14 JBC-sponsored bills that were introduced as a package with the Long Bill (House Bills 22-1330 through 1343), all but two have been adopted by both chambers. The Senate amended one of these bills, as described below.

**H.B. 22-1338: Modify DOR Motor Vehicle-related Functions Funding.** The bill modifies funding sources for two divisions in the Department of Revenue. Starting in FY 2022-23, the bill repeals an annual transfer from the Marijuana Tax Cash Fund, and shifts appropriations to the Department from the Licensing Services Cash Fund to the Highway Users Tax Fund (HUTF). On second reading the Senate adopted amendment L.001, which limits the bill's authorization to appropriate money from the HUTF to the Department to one fiscal year (FY 2022-23).

Two of the JBC's budget package bills are pending second reading in the Senate:

- **S.B. 22-1337** (State Personnel Director's Compensation Report); and
- **S.B. 22-1340** (Capital-related Transfers of Money).

**AMENDMENTS TO THE LONG BILL (HB 22-1329) ADOPTED BY THE HOUSE AND SENATE**

References						Fiscal Impact						
House Packet	Drafting	Senate Packet	Drafting	Department	Purpose	General Fund	Capital Construction Fund	Cash Funds	Reapprop. Funds	Federal Funds	Total Funds	FTE
<b>Amendments Included in HOUSE AND SENATE Versions of the Long Bill</b>												
HA1	J.018	SA001	J.094	Agriculture	Adds \$75,000 General Fund for the Agricultural Leadership Program in the Department of Agriculture.	\$75,000	\$0	\$0	\$0	\$0	\$75,000	0.0
HA9	J.023	SA002	J.099	Governor	Appropriates \$50,000,000 from the Economic Recovery and Relief Cash Fund, which originated as federal funds from the American Rescue Plan Act, to the Community Revitalization Fund in the Office of Economic Development and International Trade in the Office of the Governor - Lt. Governor - State Planning and Budgeting, for grants. The Community Revitalization Fund and the associated grant program were created through S.B. 21-252. This Fund is continuously appropriated to the Creative Industries Division within the Governor's Office of Economic Development.	0	0	50,000,000	0	0	50,000,000	0.0
HA10	J.046	SA004	J.098	Higher Education	Adds \$100,000 General Fund to the line item for the Board of Governors of the Colorado State University System in the Department of Higher Education and specifies the General Assembly's intent that this amount be spent for the AgNext Climate Change Program.	100,000	0	0	0	0	100,000	0.0
HA11	J.055	SA003	J.096	Higher Education	Adds \$75,000 General Fund to the line item for the Board of Governors of the Colorado State University System in the Department of Higher Education and specifies the General Assembly's intent that this amount be spent for the Beef Sticks for Backpacks Program.	75,000	0	0	0	0	75,000	0.0
HA12	J.035	SA005	J.081	Human Services	Adds \$2.0 million General Fund to the Collaborative Management Program in the Department of Human Services.	2,000,000	0	0	0	0	2,000,000	0.0
HA13	J.029	SA006	J.082	Human Services	Adds \$3.0 million General Fund for the Tony Grampas Youth Services Program in the Department of Human Services.	3,000,000	0	0	0	0	3,000,000	0.0
HA16	J.010	SA007	J.084	Judicial	Adds \$1.0 million General Fund for the Appropriation to the Eviction Legal Defense Fund in the Judicial Department.	1,000,000	0	0	0	0	1,000,000	0.0
HA18	J.033	SA008	J.085	Judicial	Adds \$500,000 General Fund for Court Appointed Special Advocate or CASA Contracts in the Office of the Child's Representative in the Judicial Department.	500,000	0	0	0	0	500,000	0.0
HA22	J.025	SA009	J.100	Law	Adds \$3,000,000 cash funds from the Marijuana Tax Cash Fund to the Department of Law for the Consumer Protection and Antitrust program.	0	0	3,000,000	0	0	3,000,000	0.0
HA28	J.028	SA010	J.095	Natural Resources	Adds \$1,900,000 General Fund for Wildlife Operations in the Department of Natural Resources and amends the footnote related to wolf reintroduction and management to reflect the revised appropriation.	1,900,000	0	0	0	0	1,900,000	0.0
<b>SUBTOTAL</b>						<b>\$8,650,000</b>	<b>\$0</b>	<b>\$53,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,650,000</b>	<b>0.0</b>
<b>Amendments Included in HOUSE Version that were Retained and MODIFIED BY THE SENATE</b>												
HA35	J.004	SA011	J.083	Public Safety	Restores House Amendment 35 (J.004), which provided an additional 3.0 percent salary survey increase for all Colorado State Patrol Troopers for the Department of Public Safety, and adds \$391,070 total funds to include Trooper units that were not included in the House Amendment for a total increase of \$2,719,541.	\$134,347	\$0	\$2,444,156	\$97,179	\$43,859	\$2,719,541	\$0
<b>SUBTOTAL</b>						<b>\$134,347</b>	<b>\$0</b>	<b>\$2,444,156</b>	<b>\$97,179</b>	<b>\$43,859</b>	<b>\$2,719,541</b>	<b>0.0</b>

**AMENDMENTS TO THE LONG BILL (HB 22-1329) ADOPTED BY THE HOUSE AND SENATE**

References						Fiscal Impact						
House Packet	Drafting	Senate Packet	Drafting	Department	Purpose	General Fund	Capital Construction Fund	Cash Funds	Reapprop. Funds	Federal Funds	Total Funds	FTE
<b>Amendments ONLY Included in HOUSE Version of the Long Bill (Reengrossed)</b>												
HA19B	J.062	n/a	n/a	Judicial	Decreases by \$769,922 spending authority from the <b>Office of Public Guardianship Cash Fund</b> and reappropriated funds for the Office of Public Guardianship in the Judicial Department, eliminating funding for capacity expansion.	\$0	\$0	(\$663,346)	(\$106,576)	\$0	(\$769,922)	(7.0)
<b>SUBTOTAL</b>						<b>\$0</b>	<b>\$0</b>	<b>(\$663,346)</b>	<b>(\$106,576)</b>	<b>\$0</b>	<b>(\$769,922)</b>	<b>(7.0)</b>
<b>Amendments ONLY Included in SENATE Version of the Long Bill (Revised)</b>												
n/a	n/a	SA012	J.106	Agriculture	Adds \$200,000 General Fund for operating expenses in the Department of Agriculture, and a footnote stating the General Assembly's intent that the amount be used for mental health programs in rural Colorado.	\$200,000	\$0	\$0	\$0	\$0	200,000	0.0
n/a	n/a	SA014	J.087	Education	Adds \$503,267,250 General Fund to the State Share of Districts' Total Program Funding line item in the Department of Education and includes a footnote specifying the General Assembly's intent that at least \$251,633,625 (50.0 percent of the increase) be used to increase teacher pay.	503,267,250	0	0	0	0	503,267,250	0.0
n/a	n/a	SA016B	J.117	Education	Creates a new line item for student safety grants in the Department of Education and adds \$5.5 million General Fund for the line item. Also adds a footnote stating the General Assembly's intent that the funds be used to provide grants to school districts and to contract with a program facilitator to improve student and school bus safety.	5,500,000	0	0	0	0	5,500,000	0.0
n/a	n/a	SA019	J.091	Health Care Policy and Financing	Adds \$750,000 General Fund to the Department of Health Care Policy and Financing for Medical Services Premiums. Adds a footnote identifying that the additional funding is to be used to expand the non-invasive pre-natal testing benefit.	750,000	0	0	0	816,000	1,566,000	0.0
n/a	n/a	SA022	J.089	Labor and Employment	Increases appropriations to the Immigration Legal Defense Fund in the Department of Labor and Employment by \$500,000 General Fund.	500,000	0	0	0	0	500,000	0.0
n/a	n/a	SA026	J.090	Law	Adds \$450,000 General Fund and \$450,000 reappropriated fund spending authority for the Deputy District Attorney Training line item in the Department of Law to implement 48 hour bond hearings.	450,000	0	0	450,000	0	900,000	0.0
n/a	n/a	SA028	J.112	Public Safety	Adds \$3,000,000 General Fund to the Department of Public Safety for Aviation Resources in the Division of Fire Prevention and Control.	3,000,000	0	0	0	0	3,000,000	0.0
n/a	n/a	SA033	J.116	Capital	Adds funding for eight capital renewal and recapitalization projects, eliminates two capital renewal and recapitalization projects, increases funding for one capital expansion project, and adds two capital expansion projects in Capital Construction. Increases cash fund appropriations by \$141,070,645, including \$125,511,742 from the Revenue Loss Restoration Cash Fund and \$15,558,903 from institutional sources.	0	0	141,070,645	0	0	141,070,645	0.0
n/a	n/a	SA036	J.110	Capital	Adds \$5.9 million from the Capital Construction Fund to add the Colorado State Fair Gate 5 and Plaza Projects in the Department of Agriculture to Capital Construction.	0	5,900,000	0	0	0	5,900,000	0.0
n/a	n/a	SA037	J.113	Capital	Adds \$5.0 million cash funds from the Revenue Loss Restoration Cash Fund to add the Arapahoe Community College Health Innovation Simulation Center project to Capital Construction.	0	0	5,000,000	0	0	5,000,000	0.0
<b>SUBTOTAL</b>						<b>\$513,667,250</b>	<b>\$5,900,000</b>	<b>\$146,070,645</b>	<b>\$450,000</b>	<b>\$816,000</b>	<b>\$666,903,895</b>	<b>0.0</b>
<b>TOTAL</b>						<b>\$522,451,597</b>	<b>\$5,900,000</b>	<b>\$200,851,455</b>	<b>\$440,603</b>	<b>\$859,859</b>	<b>\$730,503,514</b>	<b>(7.0)</b>