

MEMORANDUM



JOINT BUDGET COMMITTEE

TO Members of the Joint Budget Committee
FROM Carolyn Kampman, JBC Staff Director
DATE June 2, 2020
SUBJECT Descriptions of House Amendments to Budget Package Bills

As of today, House Bills 20-1360 through 20-1401 are all pending third reading in the House, with two exceptions:

- **H.B. 20-1373 (USE OF TOBACCO TAX UNDER EMERGENCY):** Referred by the Appropriations Committee to the Committee of the Whole on May 27, 2020. Currently pending second reading. No amendments adopted to date.
- **H.B. 20-1376 (MODIFY EXISTING TRANSPORTATION FUNDING MECHANISMS):** Referred by the Finance Committee to the Appropriations Committee on May 28, 2020. No amendments adopted to date.

Six of these Budget Package bills have been amended by the House. These amendments are described below.

H.B. 20-1364 (REPEAL OPIOID AWARENESS PROGRAM AND APPROPRIATION): As introduced, this bill eliminated a requirement to appropriate \$750,000 from the Marijuana Tax Cash Fund to the University of Colorado for an opioid awareness program. The House amended the bill on second reading so that instead of eliminating the requirement, the bill reduces it to a required annual appropriation of \$250,000, through FY 2023-24. Consistent with this change, the appropriation clause for the bill was changed from a \$750,000 cash funds reduction to a \$500,000 cash funds reduction.

H.B. 20-1377 (FUND CONTROLLED MAINTENANCE PROJECTS): The bill, as introduced, requires that a portion of the proceeds of the S.B. 17-267 lease-purchase agreement that is executed in FY 2019-20 be credited to the Capital Construction Fund and used only for controlled maintenance projects. The House amended the bill on second reading to allow these funds to be used for “controlled maintenance projects, including controlled maintenance projects that are capital renewal projects”.

H.B. 20-1384 (WRAPAROUND SERVICES FOR AT-RISK CHILDREN): The House adopted the Appropriations Committee Report, which included a technical amendment to add a provision reducing the appropriation to the Department of Public Health and Environment by \$108,640 General Fund for FY 2020-21 and reflecting a related assumption that 0.2 FTE will be reduced. This additional General Fund reduction was not included as part of the Joint Budget Committee’s budget proposal.

H.B. 20-1394 (PERA JUDICIAL DIVISION CONTRIBUTION RATE): The House adopted the Appropriations Committee Report, which included a technical amendment to correct the General Fund reduction to the Judicial Department, increasing the amount of the reduction from \$530,060 to \$2,696,865. The appropriation reduction now matches the amount that was included as part of the Joint Budget Committee’s budget proposal.

H.B. 20-1400 (TEMPORARY REALLOCATION OF LIMITED GAMING TAX REVENUES): The bill, as introduced, modifies the Division of Limited Gaming revenue between the “original” recipients and the “extended gaming” recipients until total gaming tax revenue returns to the FY 2018-19 level. The House amended the bill on second reading to add clarifying language.

H.B. 20-1360 (LONG BILL)

The table on the following page lists the nine Long Bill amendments that were adopted on second reading, and summarizes the fiscal impact of each amendment by department. Please note that the table includes a separate column for General Fund appropriations that originate from federal Coronavirus Relief Funds.

AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE									
(Reflects Changes to H.B. 20-1360 as Passed by House on Second Reading)									
Reference	Department	General Fund (GF)	GF - CARE Subfund	Cash Funds	Reappropriated Funds	Federal Funds	Total Funds	FTE	Purpose
House Amendment #33 (J.013)	Higher Education	\$0	\$0	\$250,000	\$0	\$0	\$250,000	0.0	Adds \$250,000 from the Marijuana Tax Cash Fund (MTCF) for provider education programs in the Center for Research into Substance Use Disorder Prevention, Treatment, and Recovery Support Strategies at the CU Health Sciences Center.
House Amendment #33 (J.013)	Human Services	0	0	3,250,000	0	0	3,250,000	0.0	Increases by \$2,500,000 the appropriation from the MTCF for the Circle Program and by \$750,000 the MTCF appropriation for the Tony Grampsas Youth Services Program.
House Amendment #33 (J.013)	Public Health and Environment	0	0	(3,904,102)	0	0	(3,904,102)	(3.7)	Eliminates the \$4,654,102 appropriation from the MTCF and 3.7 FTE for the Marijuana Education Campaign. Adds \$750,000 from the MTCF for the Health Disparities Grant Program.
House Amendment #35 (J.041)	Human Services	0	0	0	0	0	0	0.0	Adds a footnote concerning the General Assembly's intent to fully fund the cost of additional county child welfare staff in the future.
House Amendment #36 (J.059)	Human Services	0	500,000	0	0	0	500,000	0.0	Appropriates \$500,000 from the CARE Subfund in the General Fund for the Domestic Abuse Program and adds a related footnote.
House Amendment #38 (J.026)	Human Services	0	0	1,000,000	0	0	1,000,000	0.0	Increases by \$1.0 million the appropriation from the MTCF for S.B. 91-094 Programs.
House Amendment #38 (J.026)	Local Affairs	0	0	(1,000,000)	0	0	(1,000,000)	0.0	Decreases by \$1.0 million the appropriation from the MTCF for the Gray and Black Market Marijuana Enforcement Grant Program.
House Amendment #45 (J.029)	Labor and Employment	0	0	0	0	0	0	0.0	Adds a footnote concerning the General Assembly's intent that the Governor deposit into the Unemployment Compensation Fund any of the \$1.6 billion federal funds received from the Coronavirus Relief Fund that cannot be spent due to federal requirements.
House Amendment #48 (J.075)	Local Affairs	0	0	0	0	0	0	0.0	Adds a footnote concerning the General Assembly's intent that the Governor allocate as grants to the 59 counties that did not receive direct allocations from the Coronavirus Relief Fund any of the \$1.6 billion that cannot be spent due to federal requirements.

AMENDMENTS TO THE LONG BILL AS PASSED BY THE HOUSE									
(Reflects Changes to H.B. 20-1360 as Passed by House on Second Reading)									
Reference	Department	General Fund (GF)	GF - CARE Subfund	Cash Funds	Reappropriated Funds	Federal Funds	Total Funds	FTE	Purpose
House Amendment #7 (J.011)	Multiple Departments	(100,000)	0	0	0	0	(100,000)	0.0	Decreases appropriations to multiple departments for vehicle lease payments by a total of \$100,000 General Fund.
House Amendment #7 (J.011)	Education	100,000	0	0	0	0	100,000	0.0	Adds \$100,000 General Fund for the State Share of Districts' Total Program Funding.
House Amendment #7 (J.011)	Personnel	0	0	0	(389,374)	0	(389,374)	0.0	Decreases the appropriation for Operating Costs for the State Fleet Management and Motor Pool Services program by \$389,374 reappropriated funds.
House Amendment #23 (J.004)	Multiple Departments	(3,820,666)	0	0	0	0	(3,820,666)	0.0	Decreases appropriations to multiple departments for vehicle lease payments by a total of \$3,820,666 General Fund.
House Amendment #23 (J.004)	Health Care Policy and Financing	3,820,666	0	45,128	0	2,183,347	6,049,141	0.0	Increases appropriations for Medical Services Premiums related to home health services by \$6.0 million total funds, including \$3,820,666 General Fund, \$45,128 cash funds, and \$2,183,347 federal funds.
House Amendment #44a (J.078)	Labor and Employment	0	0	0	0	0	0	0.0	Adds a footnote concerning the General Assembly's intent that unemployment insurance premiums not be increased in January 2021.
OPERATING TOTAL		\$0	\$500,000	(\$358,974)	(\$389,374)	\$2,183,347	\$1,934,999	(3.7)	