

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 4, 2025
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB25-1026 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 4, after line 4 insert:

2 **"SECTION 4. Appropriation - adjustments to 2025 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2025-26 state fiscal year to the department of
5 corrections for use by the medical services subprogram are adjusted as
6 follows:

7 (a) The cash funds appropriation from inmate medical fees
8 collected pursuant to section 17-1-113 (2), C.R.S., for personal services
9 is decreased by \$322,089, and the related FTE is decreased by 3.0 FTE;
10 and

11 (b) The cash funds appropriation from inmate medical fees
12 collected pursuant to section 17-1-113 (2), C.R.S., for indirect cost
13 assessment is decreased by \$772.

14 (2) For the 2025-26 state fiscal year, \$157,179 is appropriated to
15 the department of corrections for use by the medical services subprogram.
16 This appropriation is from the general fund and is based on an assumption
17 that the department will require an additional 1.5 FTE. To implement this
18 act, the subprogram may use this appropriation for personal services."

19 Renumber succeeding section accordingly.

20 Page 1, line 103, strike "FEES." and substitute "FEES AND MAKING AND
21 REDUCING AN APPROPRIATION."