

An Act

SENATE BILL 25-112

BY SENATOR(S) Bridges, Amabile, Kirkmeyer;
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Joseph, Story,
Titone, McCluskie.

CONCERNING FUNDING FOR CAPITAL CONSTRUCTION INFORMATION
TECHNOLOGY, AND MAKING SUPPLEMENTAL APPROPRIATIONS IN
CONNECTION THEREWITH.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Capital construction information technology appropriations for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, **amend** section 4 of chapter 519, (HB 24- 1430), as follows:

Section 4. Capital Construction Information Technology Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
PART I STATE AGENCIES					
(1) OFFICE OF THE GOVERNOR - OFFICE OF INFORMATION TECHNOLOGY					
Modernizing Aging IT Systems	15,000,000	15,000,000			
(2) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Social Health Information Exchange Project	11,031,650	1,539,359			9,492,291(I)
Medicaid Enterprise Solutions Re-Procurement	36,865,695	4,239,554			32,626,141(I)
Colorado Benefits Management System Re-Procurement	1,705,158	318,028			1,387,130(I)
	<u>49,602,503</u>				
(3) DEPARTMENT OF HUMAN SERVICES					
Leveraging Technology for Seamless Human Services	16,516,500	3,716,625			12,799,875(I)
Office of Civil and Forensic Mental Health Information Management Systems & Data Reporting	2,205,218	2,205,218			
	<u>18,721,718</u>				
(4) JUDICIAL DEPARTMENT					
Courts & Probation Case Management System	10,560,000	6,000,000	4,560,000 ^a		

^a This amount shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(5) DEPARTMENT OF LABOR AND EMPLOYMENT					
Colorado Division of Workers' Compensation (CoCo) Database Replacement System	8,626,812		8,626,812 ^a		
VOCATIONAL REHABILITATION CASE MANAGEMENT SYSTEM	<u>1,296,188</u>			276,088 ^b	1,020,100(I)
	9,923,000				

^a This amount shall be from the Major Medical Insurance Fund created in Section 8-46-202 (1), C.R.S., the Subsequent Injury Fund created in Section 8-46-101 (1)(b)(I), C.R.S., or the Workers' Compensation Cash Fund created in Section 8-44-112 (7)(a), C.R.S.

^b THIS AMOUNT SHALL BE FROM THE STATE SHARE OF TOTAL DISTRICT FUNDING LINE ITEM IN THE DEPARTMENT OF EDUCATION.

(6) DEPARTMENT OF PERSONNEL

Payroll Modernization	17,203,705	17,203,705			
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(7) DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

Colorado Management Information System for the Special Supplemental Nutrition Program for Women, Infants, and Children Modernization (WIC MIS)	1,456,092	500,000			956,092(I)
Health Facilities and Emergency Medical System Modernization	<u>1,500,000</u>	1,500,000			
	2,956,092				

(8) PUBLIC SAFETY

Sex Offender Registry Overhaul	3,250,000	3,250,000			
Records Utilization Upgrade	525,000	525,000			
Victim Compensation Case Management System	<u>1,575,000</u>	1,575,000			
	5,350,000				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(9) DEPARTMENT OF REVENUE					
Marijuana Enforcement Division					
Seed to Sale Tracking	1,000,000		1,000,000		
Licensing and Case Management					
Software	9,000,000		9,000,000		
Tax Systems Improvements Budget					
Amendments	1,500,000		1,500,000		
	<u>11,500,000</u>				

^a This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501, C.R.S.

~~139,520,830~~
140,817,018

TOTALS PART I					
(STATE AGENCIES)		\$139,520,830	\$69,072,489	\$13,186,812	\$57,261,529
		<u>\$140,817,018</u>		<u>\$276,088</u>	<u>\$58,281,629</u>

PART II
INSTITUTIONS OF HIGHER EDUCATION

(1) DEPARTMENT OF HIGHER EDUCATION

(A) Auraria Higher Education Center

Network Infrastructure					
Modernization	4,232,691		4,232,691		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
			CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$
(B) Metropolitan State University						
Reimagining the Campus Digital Experience	9,256,163		8,406,163	850,000 ^a		
^a This amount shall be from unrestricted institutional reserves.						
(C) University of Northern Colorado						
Wireless First	5,344,448		5,125,326	219,122 ^a		
^a This amount shall be from unrestricted institutional reserves.						
		18,833,302				
TOTALS PART II (INSTITUTIONS OF HIGHER EDUCATION)						
		<u>\$18,833,302</u>	<u>\$17,764,180</u>	<u>\$1,069,122</u>		
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)						
		<u>\$158,354,132</u>	<u>\$86,836,669</u>	<u>\$14,255,934</u>		<u>\$57,261,529^a</u>
		<u>\$159,650,320</u>			<u>\$276,088</u>	<u>\$58,281,629^a</u>

^a This amount contains an (I) notation.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
SECTION 2. Capital construction information technology appropriations for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 4 of chapter 504, (SB 21-205), amend Part I (1); and add footnote 105b, as the affected totals are amended by Session Laws of Colorado 2022, section 1 of chapter 506, (HB 22-1185), and as the affected totals are amended by Session Laws of Colorado 2024, section 2 of chapter 518, (HB 24-1204), and section 6 of chapter 519, (HB24-1430), as follows:					
Section 4. Capital Construction Information Technology Appropriation.					
PART I					
STATE AGENCIES					
(1) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Rural Connectivity CONNECTIVITY ^{105b}	6,498,000	1,081,800			5,416,200(I)
TOTALS PART I (STATE AGENCIES)	<u>\$44,317,848</u>	<u>\$8,649,408</u>	<u>\$28,422,240</u>		<u>\$7,246,200</u>
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$68,027,188</u>	<u>\$29,662,480</u>	<u>\$31,118,508</u>		<u>\$7,246,200^a</u>

^a This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

105b INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, RURAL CONNECTIVITY -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2027-28 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
SECTION 3. Capital construction information technology appropriations for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 4 of chapter 507, (HB 22-1329), amend Part I (4); and add footnote 113a, as section 4 is amended by section 83 of chapter 429, (HB 24-1466), and section 3 of chapter 518, (HB 24-1204), Session Laws of Colorado 2024, as follows:					
Section 4. Capital Construction Information Technology Appropriation.					
PART I STATE AGENCIES					
(4) DEPARTMENT OF HEALTH CARE POLICY AND FINANCING					
Rural Connectivity CONNECTIVITY ^{113a}	10,978,008	5,489,004			5,489,004(I)
TOTALS PART I (STATE AGENCIES)	<u>\$111,052,435</u>	<u>\$90,913,431</u>	<u> </u>	<u> </u>	<u>\$20,139,004</u>
GRAND TOTALS (INFORMATION TECHNOLOGY PROJECTS)	<u>\$146,428,435</u>	<u>\$109,102,442</u>	<u>\$17,186,989</u>	<u> </u>	<u>\$20,139,004^a</u>

^a Of this amount, \$5,489,004 contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 4.

113a INFORMATION TECHNOLOGY PROJECTS, STATE AGENCIES, DEPARTMENT OF HEALTH CARE POLICY AND FINANCING, RURAL CONNECTIVITY -- THIS APPROPRIATION REMAINS AVAILABLE FOR EXPENDITURE UNTIL THE COMPLETION OF THE PROJECT OR THE CLOSE OF THE 2027-28 STATE FISCAL YEAR, WHICHEVER COMES FIRST.

SECTION 4. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



James Rashad Coleman, Sr.
PRESIDENT OF
THE SENATE



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

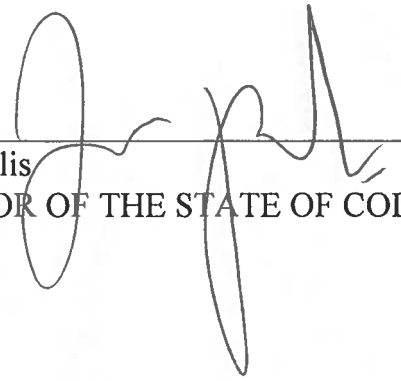


Esther van Mourik
SECRETARY OF
THE SENATE



Vanessa Reilly
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED Thursday February 27th 2025 at 1:30 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO