

SENATE BILL 25-109

BY SENATOR(S) Bridges, Amabile, Kirkmeyer; also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Joseph, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

**SECTION 1.** Appropriation to the department of transportation for the fiscal year beginning July 1, 2024. In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), amend Part XXII as follows:

Section 2. Appropriation.

		-	APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
		Di		`XXII TRANSPORTATION	ı			
(1) ADMINISTRATION		<del>49,906,487</del> 49,983,751 (162.5 FTE)			<del>49,836,487*</del> 49,913,751*	70,000 <sup>b</sup>		

<sup>&</sup>lt;sup>a</sup> This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

(2) CONSTRUCTION, MAINTENANCE, AND OPERATIONS

1,658,620,633 1,658,543,369 (3,156.0 FTE) 806,253,975(I)<sup>a</sup>

## (3) STATEWIDE BRIDGE AND TUNNEL

**ENTERPRISE** 163,545,750

153,919,511(I)<sup>a</sup> (1.0 FTE)

9,626,239

851,075,722(I)

1,213,672(I)<sup>b</sup>

<sup>&</sup>lt;sup>b</sup> This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

<sup>&</sup>lt;sup>a</sup> Of this amount, \$742,141,324 \$742,064,060 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$64,189,915 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S. b This amount shall be funded from various sources of reappropriated funds.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

		_	APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS	
(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE		127,405,835			123,405,835(I) (9.0 FTE)	a 4,000,000(I) <sup>b</sup>		

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

## (5) SPECIAL PURPOSE

Marijuana Impaired Driving

Program 950,000 950,000

**Multimodal Transportation** 

Projects<sup>110</sup> 19,338,751<sup>b</sup> 19,338,751<sup>b</sup>

20,288,751

(6) NONATTAINMENT AREA AIR POLLUTION MITIGATION ENTERPRISE

TERPRISE 10,881,662

10,881,662(I)<sup>a</sup>

(7) CLEAN TRANSIT

**ENTERPRISE** 18,134,321 18,134,321

<sup>&</sup>lt;sup>b</sup> This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>&</sup>lt;sup>b</sup> This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

		APPROPRIATION FROM						
ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS		

(8) FUELS IMPACT ENTERPRISE

15,000,000

\$15,000,000(I)a

TOTALS PART XXII (TRANSPORTATION)

\$2,063,783,439

\$1,197,797,806a

\$5,283,672<sup>b</sup>

\$860,701,961°

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Transportation, Special Purpose, Multimodal Transportation Projects – This appropriation remains available for expenditure until the close of the 2027-28 state fiscal year.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

<sup>&</sup>lt;sup>a</sup> This amount shall be from the Fuels Impact Enterprise created in Section 43-4-1504(b)(I). These funds are subject to allocation by the Transportation Commission pursuant to Section 43-4-1503, C.R.S., and are included for informational purposes only.

<sup>&</sup>lt;sup>a</sup> Of this amount, \$1,109,538,247 \$1,109,460,983 contains an (I) notation.

<sup>&</sup>lt;sup>b</sup> Of this amount, \$5,213,672 contains an (I) notation.

<sup>&</sup>lt;sup>c</sup> This amount contains an (I) notation.

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

James Rashad Coleman, Sr.

PRESIDENT OF THE SENATE

Julie McCluskie

SPEAKER OF THE HOUSE OF REPRESENTATIVES

Esther van Mourik SECRETARY OF THE SENATE Vanessa Reilly CHIEF CLERK OF THE HOUSE

OF REPRESENTATIVES

APPROVED Thursday Felonomy 27" 2025 at 1:50 vm (Date and Time)

Jared S. Polis

GOVERNOR OF THE STATE OF COLORADO