

# An Act

SENATE BILL 25-090

BY SENATOR(S) Bridges, Amabile, Kirkmeyer, Jodeh;  
also REPRESENTATIVE(S) Bird, Sirota, Taggart, Duran, Froelich, Garcia,  
Joseph, Lieder, Story, Valdez, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF  
EARLY CHILDHOOD.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1.** **Appropriation to the department of early childhood for the fiscal year beginning July 1, 2024.** In Session Laws of Colorado 2024, section 2 of chapter 519, (HB 24-1430), **amend** Part III as follows:

**Section 2. Appropriation.**

*Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.*

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>PART III</b>						
<b>DEPARTMENT OF EARLY CHILDHOOD</b>						
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>						
<b>(A) General Administration</b>						
Personal Services	<del>7,386,802</del> 7,986,802 (75.8 FTE)	<del>1,422,927</del> 1,922,927		135,549 <sup>a</sup>	<del>5,828,326<sup>b</sup></del> 5,928,326 <sup>b</sup>	
Health, Life, and Dental	3,805,188	1,551,248		733,196 <sup>c</sup>	<del>23,377<sup>b</sup></del> 399,753 <sup>b</sup>	1,497,367 <sup>d</sup> 1,120,991 <sup>d</sup>
Short-term Disability	30,644	11,610		5,323 <sup>c</sup>	<del>187<sup>b</sup></del> 3,586 <sup>b</sup>	<del>13,524<sup>d</sup></del> 10,125 <sup>d</sup>
Paid Family and Medical Leave Insurance	91,931	34,829		15,969 <sup>c</sup>	<del>562<sup>b</sup></del> 10,760 <sup>b</sup>	<del>40,571<sup>d</sup></del> 30,373 <sup>d</sup>
Unfunded Liability Amortization Equalization Disbursement Payments	2,042,904	773,984		354,870 <sup>c</sup>	<del>12,480<sup>b</sup></del> 239,097 <sup>b</sup>	<del>901,570<sup>d</sup></del> 674,953 <sup>d</sup>
Salary Survey	718,013	272,798		124,098 <sup>c</sup>	4,400 <sup>b</sup>	316,717 <sup>d</sup>
Step Pay	467,882	155,911		98,724 <sup>c</sup>	2,474 <sup>b</sup>	210,773 <sup>d</sup>
PERA Direct Distribution	450,190	170,561		78,202 <sup>c</sup>	<del>2,750<sup>b</sup></del> 52,689 <sup>b</sup>	<del>198,677<sup>d</sup></del> 148,738 <sup>d</sup>
Workers' Compensation	66,234	66,234				
Operating Expenses	881,300	726,583		2,531 <sup>c</sup>	151,848 <sup>b</sup>	338(I) <sup>f</sup>
Legal Services	42,857	42,857				
Administrative Law Judge Services	20,366	20,366				

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
Payment to Risk Management and Property Funds	3,653	3,653				
Vehicle Lease Payments	8,906	8,906				
Capital Outlay	126,730	126,730				
Leased Space	316,685	117,173		277 <sup>c</sup>	199,235 <sup>b</sup>	
	<u>16,460,285</u>					
	17,060,285					

<sup>a</sup> Of this amount, \$97,401(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S., \$9,460 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., and \$28,688 shall be from various cash fund sources. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

<sup>b</sup> These amounts shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

<sup>c</sup> Of these amounts, \$245,152 shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S., \$145,256 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$48,842 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$971,132 shall be from various sources of cash funds.

<sup>d</sup> These amounts shall be from Child Care Development Funds.

<sup>e</sup> These amounts shall be from various sources of cash funds.

<sup>f</sup> This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.

**(B) Information Technology Systems**

Information Technology Contracts and Equipment	11,721,956	7,877,898		3,260,000 <sup>a</sup>		584,058 <sup>b</sup>
Information Technology Systems Managed by Other Departments	583,653	73,840				509,813 <sup>b</sup>
Payments to OIT	<del>12,929,354</del>	<del>10,651,392</del>			2,277,962 <sup>c</sup>	
	12,785,032	10,507,070				
CORE Operations	15,600	15,600				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Child Care Automated Tracking System	<u>3,959,933</u>						3,959,933 <sup>b</sup>
	29,210,496						
	29,066,174						

<sup>a</sup> This amount shall be from the Preschool Program Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

<sup>b</sup> These amounts shall be from Child Care Development Funds.

<sup>c</sup> This amount shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

~~45,670,781~~  
46,126,459

**(2) PARTNERSHIPS AND COLLABORATIONS**

Personal Services	822,059 (6.5 FTE)		283,139				538,920 <sup>a</sup>
Operating Expenses	182,766		45,846				136,920 <sup>a</sup>
Local Coordinating Organizations <sup>11</sup>	3,521,570				2,800,000 <sup>b</sup>		721,570 <sup>a</sup>
Early Childhood Councils	4,414,452		1,000,000				3,414,452 <sup>a</sup>
Child Care Resource and Referrals	1,211,964						1,211,964 <sup>a</sup>
Family Resource Centers	1,745,654		1,745,654				
Indirect Cost Assessment	<u>259,355</u>						259,355 <sup>a</sup>
	308,524						308,524 <sup>a</sup>
		<del>12,157,820</del>					
		12,206,989					

<sup>a</sup> These amounts shall be from Child Care Development Funds.

<sup>b</sup> This amount shall be from the Preschool Program Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) EARLY LEARNING ACCESS AND QUALITY</b>							
Personal Services <sup>12</sup>	<del>10,781,843</del>		4,599,988		1,006,683 <sup>a</sup>		5,175,172 <sup>b</sup>
	10,581,843		4,499,988				5,075,172 <sup>b</sup>
	(56.4 FTE)						
Operating Expenses	391,825		88,185		66,445 <sup>a</sup>		237,195 <sup>b</sup>
Universal Preschool Program <sup>11</sup>	344,060,184		146,333,200		197,726,984 <sup>a</sup>		
Child Care Assistance Program	170,663,448		32,058,921		17,375,025(1) <sup>c</sup>		121,229,502 <sup>d</sup>
Intrastate Child Care Assistance Program Redistribution	500,000						500,000 <sup>b</sup>
Child Care Assistance Program Stimulus - Eligibility Expansion and Infant and Toddler Care Reimbursement	6,492,554						6,492,554 <sup>b</sup>
Workforce Recruitment and Retention Grants	1,428,167						1,428,167 <sup>b</sup>
Professional Development and Training	3,351,951		75,000				3,276,951 <sup>b</sup>
Early Childhood Quality and Availability	12,458,245		3,043,243				9,415,002 <sup>b</sup>
Indirect Cost Assessment	<del>3,624,393</del>						<del>3,624,393</del> <sup>b</sup>
	<u>4,411,519</u>						4,411,519 <sup>b</sup>
		<del>553,752,610</del>					
		554,339,736					

<sup>a</sup> These amounts shall be from the Preschool Programs Cash Fund created in Section 26.5-4-209 (1)(a), C.R.S.

<sup>b</sup> These amounts shall be from Child Care Development Funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(4) COMMUNITY AND FAMILY SUPPORT</b>						
Personal Services <sup>13</sup>	5,623,822		3,310,776		457,134 <sup>a</sup>	1,855,912 <sup>b</sup>
	5,423,822		3,110,776			
	(24.7 FTE)					
Operating Expenses <sup>14</sup>	2,060,009		1,915,233		52,188 <sup>c</sup>	92,588 <sup>d</sup>
Early Intervention	87,352,710		60,492,837		10,887,177(I) <sup>e</sup>	6,032,585(I) <sup>g</sup>
Home Visiting	28,057,009		628,226		25,665,446 <sup>h</sup>	1,763,337(I) <sup>i</sup>
Child Maltreatment Prevention	13,985,067		8,500,453		1,346,216 <sup>j</sup>	4,138,398(I) <sup>k</sup>
Early Childhood Mental Health Services	3,689,262		1,627,813			2,061,449 <sup>l</sup>
Social-Emotional Learning Programs Grants	817,289				817,289 <sup>m</sup>	
Child Care Services and Substance Use Disorder Treatment Pilot Program	500,000		500,000			
Indirect Cost Assessment	761,365				163,111 <sup>n</sup>	598,254 <sup>o</sup>
	819,535				247,348 <sup>n</sup>	572,187 <sup>o</sup>
	<del>142,846,533</del>					
	142,704,703					

<sup>a</sup> Of this amount, \$227,539 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$114,997 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S., \$104,428 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$10,170(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>b</sup> Of this amount, \$1,515,563(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$179,702 shall be from Child Care Development Funds, \$95,779(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$64,868(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

<sup>c</sup> Of this amount, \$29,084 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$20,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,850 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

<sup>d</sup> Of this amount, \$33,570 shall be from Child Care Development Funds, \$32,944(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$21,024(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$5,050(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

<sup>e</sup> This amount shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

<sup>f</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.

<sup>g</sup> This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.

<sup>h</sup> This amount shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>i</sup> This amount shall be from the Maternal, Infant and Early Childhood Home Visiting Grant program.

<sup>j</sup> Of this amount, \$1,074,400(I)(L) shall be from local funds and \$271,816 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.

<sup>k</sup> Of this amount, \$3,390,000(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$748,398(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.

<sup>l</sup> This amount shall be from Child Care Development Funds.

<sup>m</sup> This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

<sup>n</sup> Of this amount, ~~\$27,947~~ \$169,308 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., and ~~\$135,164~~ \$78,040 shall be from various sources of cash funds. The Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.

<sup>o</sup> Of this amount, ~~\$143,719~~ \$117,652 shall be from Child Care Development Funds and \$454,535(I) shall be from various sources of federal funds.

**(5) LICENSING AND ADMINISTRATION**

Personal Services	<del>10,207,461</del> 10,007,461 (58.4 FTE)	<del>2,598,965</del> 2,398,965		1,143,900 <sup>a</sup>	6,464,596 <sup>b</sup>
Operating Expenses	466,054	14,619		265,915 <sup>c</sup>	185,520 <sup>d</sup>

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Background Investigation Unit	1,263,562 (8.6 FTE)				1,263,562 <sup>c</sup>		
Indirect Cost Assessment	2,671,992				101,138 <sup>f</sup>		2,570,854 <sup>b</sup>
	<u>3,178,558</u>				235,852 <sup>f</sup>		2,942,706 <sup>b</sup>
		<del>14,609,069</del>					
		14,915,635					

<sup>a</sup> Of this amount, \$1,133,900 shall be from the Child Care Licensing Cash Fund created in Section 26.5-5-311 (4), C.R.S. and \$10,000(I) shall be from the Child Care Cash Fund created in Section 26.5-5-323 (4), C.R.S. The Child Care Cash Fund amount is shown for informational purposes as it is continuously appropriated for activities related to the improvement of the quality of child care in Colorado, pursuant to Section 26.5-5-323 (4), C.R.S.

<sup>b</sup> These amounts shall be from Child Care Development Funds.

<sup>c</sup> This amount shall be from the Child Care Licensing Cash Fund created in Section 26.5-5-311 (4), C.R.S.

<sup>d</sup> Of this amount, \$150,000(I) shall be from Title IV-E of the Social Security Act, and \$35,520 shall be from Child Care Development Funds. The amount from Title IV-E of the Social Security Act is reflected pursuant to Section 26-1-111 (2)(d)(II)(B), C.R.S., and shall be used in determining the amount to be deposited to the Excess Federal Title IV-E Reimbursements Cash Fund pursuant to Section 26-1-111 (2)(d)(II)(C), C.R.S.

<sup>e</sup> Of this amount, \$973,029 shall be from the Records and Reports Fund created in Section 19-1-307 (2.5)(b), C.R.S. and \$290,533 shall be from the Child Care Licensing Cash Fund created in Section 26.5-5-311 (4), C.R.S.

<sup>f</sup> This amount shall be from various sources of cash funds.

**TOTALS PART III**

<b>(EARLY CHILDHOOD)<sup>15</sup></b>		<del>\$769,036,813</del>	<del>\$292,987,198</del>		<del>\$265,946,952<sup>a</sup></del>	<del>\$18,443,712</del>	<del>\$191,658,951<sup>b</sup></del>
		<u>\$770,293,522</u>	<u>\$292,842,876</u>		<u>\$266,165,903<sup>a</sup></u>	<u>\$19,210,241</u>	<u>\$192,074,502<sup>b</sup></u>

<sup>a</sup> Of this amount, ~~\$29,454,523~~ \$29,454,173 contains an (I) notation and is included for informational purposes only, AND \$18,449,425 ALSO CONTAINS AN (L) NOTATION.

<sup>b</sup> Of this amount, ~~\$14,274,083~~ \$14,274,421 contains an (I) notation and is included for informational purposes only.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

11 Department of Early Childhood, Partnerships and Collaborations, Local Coordinating Organizations; Early Learning Access and Quality, Universal Preschool



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$

Program -- The Department of Early Childhood is authorized to transfer up to \$1.0 million of the total appropriation for Local Coordinating Organizations and Universal Preschool Program between those two line items.

- 12 Department of Early Childhood, Early Learning Access and Quality, Personal Services -- This line item includes \$1,624,365 General Fund for the Imagination Library program.
- 13 Department of Early Childhood, Community and Family Support, Personal Services -- This line item includes \$1,097,624 General Fund for the Universal Home Visiting pilot program.
- 14 Department of Early Childhood, Community and Family Support, Operating Expenses -- This line item includes \$1,730,000 General Fund for the Universal Home Visiting pilot program.
- 15 Department of Early Childhood, Grand Totals -- The federal funds appropriated from Child Care Development Funds in this part include the following amounts from time-limited Supplemental Child Care and Development Fund Discretionary Funds appropriated in the federal American Rescue Plan Act of 2021:

<u>Line Item</u>	<u>Amount</u>
<b>(1) Executive Director's Office</b>	
<b>(A) General Administration</b>	
Personal Services	\$423,138
Health, Life, and Dental	130,383
Short-term Disability	1,099
Unfunded Liability Amortization Equalization Disbursement	93,000
Operating Expenses	12,075
<b>(B) Information Technology Systems</b>	
Information Technology Contracts and Equipment	250,000
Child Care Automated Tracking System	50,000
<b>(2) Partnerships and Collaborations</b>	
Local Coordinating Organizations	721,570
Child Care Resource and Referrals	548,128
<b>(3) Early Learning Access and Quality</b>	
Personal Services	404,843

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<u>Line Item</u>					<u>Amount</u>	
Operating Expenses					2,756	
Child Care Assistance Program					4,885,148	
Child Care Assistance Program Stimulus - Eligibility Expansion and Infant and Toddler Care Reimbursement					6,492,554	
Workforce Recruitment and Retention Grants					300,000	
Professional Development Training					1,136,634	
Early Childhood Quality and Availability					1,757,596	
<b>(4) Community and Family Support</b>						
Personal Services					67,775	
Operating Expenses					368	
<b>(5) Licensing and Administration</b>						
Personal Services					58,056	
<u>Operating Expenses</u>					<u>551</u>	
<b>TOTAL</b>					<b>17,335,674</b>	

**SECTION 2. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



James Rashad Coleman, Sr.  
PRESIDENT OF  
THE SENATE



Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES

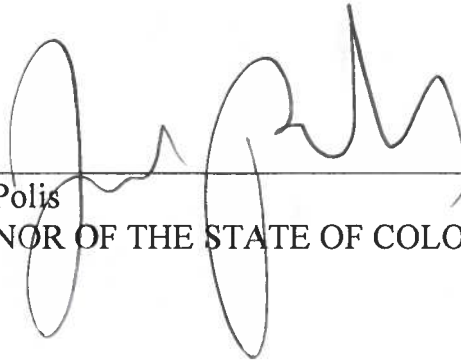


Esther van Mourik  
SECRETARY OF  
THE SENATE



Vanessa Reilly  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES

APPROVED Thursday February 27<sup>th</sup> 2025 at 1:50pm  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO