

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

May 1, 2024
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB24-008 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 11, strike line 3 and substitute:

2 "(3)(a) THE STATE DEPARTMENT SHALL REIMBURSE THE COUNTY".

3 Page 11, after line 8, insert:

4 (b) FOR STATE FISCAL YEARS 2024-25 AND 2025-26, THE GENERAL
5 ASSEMBLY MAY APPROPRIATE MONEY FROM THE COLORADO LONG-TERM
6 WORKS RESERVE, CREATED IN SECTION 26-2-721, FOR THE PURPOSES OF
7 PROVIDING THE FUNDING REQUIRED BY SUBSECTION (2) OF THIS SECTION.".

8 Page 23, strike lines 16 through 27 and substitute:

9 "SECTION 17. **Appropriation.** (1) For the 2024-25 state fiscal
10 year, \$190,672 is appropriated to the department of human services for
11 use by the administration and finance division. This appropriation is from
12 the general fund and is based on an assumption that the division will
13 require an additional 2.5 FTE. To implement this act, the division may
14 use this appropriation for the administrative review unit.

15 (2) For the 2024-25 state fiscal year, \$5,516,580 is appropriated
16 to the department of human services for use by the office of children,
17 youth, and families. This appropriation is from the Colorado long-term
18 works reserve created in section 26-2-721 (1), C.R.S. To implement this
19 act, the office may use this appropriation for child welfare services.

20 (3) For the 2024-25 state fiscal year, \$1,221,710 is appropriated
21 to the department of human services for use by the office of children,
22 youth, and families. This appropriation is from local funds and is subject
23 to the "(I)" notation as defined in the annual general appropriation act for

1 the same fiscal year. To implement this act, the office may use this
2 appropriation for child welfare services.

3 (4) For the 2024-25 state fiscal year, the general assembly
4 anticipates that the department of human services will receive \$6,459,409
5 in federal funds to implement this act. This appropriation is subject to the
6 "(I)" notation as defined in the annual general appropriation act for the
7 same fiscal year. The appropriation in subsection (2) of this section is
8 based on the assumption that the department will receive this amount of
9 federal funds to be used by the office of children, youth, and families for
10 child welfare services.

11 (5) For the 2024-25 state fiscal year, \$55,748 is appropriated to
12 the department of public safety for use by the biometric identification and
13 records unit. This appropriation is from the Colorado bureau of
14 investigation identification unit fund created in section 24-33.5-426,
15 C.R.S. To implement this act, the unit may use this appropriation as
16 follows:

17 (a) \$19,338 for personal services, which amount is based on an
18 assumption that the unit will require an additional 0.3 FTE; and

19 (b) \$36,410 for operating expenses."

20 Page 24, strike lines 1 through 4.

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