

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 25, 2024
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB24-1355 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 34, after line 15 insert:

2 **"SECTION 16. Appropriation - adjustments to 2024 long bill.**

3 (1) To implement this act, the general fund appropriation made in the
4 annual general appropriation act for the 2024-25 state fiscal year to the
5 judicial department for use by probation and related services for probation
6 programs is decreased by \$18,876, and the related FTE is decreased by
7 0.3 FTE.

8 (2) For the 2024-25 state fiscal year, \$1,430,325 is appropriated
9 to the judicial department. This appropriation is from the general fund. To
10 implement this act, the department may use this appropriation as follows:

11 (a) \$223,006 for use by courts administration for general courts
12 administration, which amount is based on an assumption that the
13 department will require an additional 3.0 FTE;

14 (b) \$162,390 for use by courts administration for capital outlay;

15 (c) \$615,410 for use by trial courts for trial court programs, which
16 amount is based on an assumption that the courts will require an
17 additional 7.0 FTE;

18 (d) \$380,784 for use by the statewide behavioral health liaison for
19 personal services, which amount is based on an assumption that the
20 liaison will require an additional 3.5 FTE;

21 (e) \$6,225 for use by the statewide behavioral health liaison for
22 operating expenses; and

23 (f) \$42,510 for use by the statewide behavioral health liaison for
24 participant services.

25 (3) For the 2024-25 state fiscal year, \$23,098 is appropriated to
26 the department of human services for use by the office of behavioral
27 health. This appropriation is from the general fund and is based on an

1 assumption that the office will require an additional 0.3 FTE. To
2 implement this act, the office may use this appropriation for
3 administration."

4 Renumber succeeding section accordingly.

5 Page 1, line 103, strike "**PROGRAM.**" and substitute "**PROGRAM AND**
6 **MAKING AND REDUCING AN APPROPRIATION.**".

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