

HOUSE BILL 24-1201

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Bockenfeld, Froelich, Hamrick, Joseph, Lieder, Lindstedt, Marshall, Mauro, McLachlan, Ricks, Snyder, Vigil, Woodrow, McCluskie; also SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Cutter, Michaelson Jenet, Priola.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF TRANSPORTATION.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the department of transportation for the fiscal year beginning July 1, 2023. In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), amend Part XXII as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

			APPROPRIATION FROM						
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT		CASH FUNDS	REAPPROPRIATI FUNDS	ED	FEDERAL FUNDS
	\$	\$	\$	\$	\$		\$	\$	
PART XXII DEPARTMENT OF TRANSPORTATION									
(1) ADMINISTRATION		44,157,292 49,725,508				44,094,354 49,662,570	•	₿ ^b	
		(161.0 FTE)				- ,,- · ·			

^a This amount shall be from the State Highway Fund created in Section 43-1-219, C.R.S., from revenues credited pursuant to Section 43-4-205 (5)(a), C.R.S.

(2) CONSTRUCTION,

MAINTENANCE, AND				
OPERATIONS	1,502,229,477	667,864,641(I) ^a	1,415,158(I) ^b	832,949,678(I)
	1,496,661,261	662,296,425(I) ^a		
	(3,156.0 FTE)			

a Of this amount, \$601,671,641 shall be from the State Highway Fund created in Section 43-1-219, C.R.S., and \$60,624,784 shall be from various department sources including: the Aviation Fund created in Section 43-10-109 (1), C.R.S., miscellaneous department revenues including permit fees and interest earnings, the State Transit and Rail Fund created in Section 43-4-811 (2), C.R.S., the Law Enforcement Assistance Fund created in Section 43-4-401, C.R.S., and interest earnings from the loans and balances of the Transportation Infrastructure Revolving Fund created in Section 43-1-113.5 (1), C.R.S.

(3) STATEWIDE BRIDGE AND TUNNEL

ENTERPRISE

152,974,026

152,974,026(I)^a

(1.0 FTE)

^b This amount shall be funded internally by various cash fund sources appropriated in the Construction, Maintenance, and Operations section.

^b This amount shall be funded from various sources of reappropriated funds.

^a This amount shall be from the Statewide Bridge and Tunnel Enterprise Special Revenue Fund created in Section 43-4-805 (3)(a), C.R.S. These funds are subject to allocation by the Statewide Bridge Enterprise Board pursuant to Section 43-4-805 (3)(b), C.R.S., and are included for informational purposes only.

			APPROPRIATION FROM					
	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPR FUND:		
	\$	\$	\$	\$	\$	\$	\$	
(4) HIGH PERFORMANCE TRANSPORTATION ENTERPRISE		70,220,333			66,170,3	33(I) ^a 4,05	0,000(I) ^b	
					(9.0 FT	E)		

^a This amount shall be from the Statewide Transportation Enterprise Special Revenue Fund created in Section 43-4-806 (3)(a), C.R.S. These funds are subject to allocation by the High-Performance Transportation Enterprise Board pursuant to Section 43-4-806 (3), C.R.S., and are included for informational purposes only.

(5) SPECIAL PURPOSE

First Time Drunk Driving				
Offender Account	1,500,000			1,500,000°
Marijuana Impaired Driving				
Program	950,000			950,000 ^b
Multimodal Transportation				
Projects ¹⁰⁹	7,390,320			7,390,320°
Appropriation to the				
Colorado Wildlife Safe				
Passages Fund	500,000		500,000	
		10,340,320		

^a This amount shall be from the First Time Drunk Driving Offender Account in the Highway Users Tax Fund created in Section 42-2-132 (4)(b)(II)(A), C.R.S.

^b This amount shall be from fees paid from the Construction, Maintenance, and Operations line item to the Statewide Transportation Enterprise Operating Fund created in Section 43-4-806 (4), C.R.S.

^b This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be from the Multimodal Transportation and Mitigation Options Fund created in Section 43-4-1103 (1)(a), C.R.S.

			APPROPRIATION FROM						
ITEM & SUBTOTAL		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS			
\$	\$	\$	\$	\$	\$				
4									
	8,481,35	51		8,481,35	51(I) ^a				

^a This amount shall be from the Nonattainment Area Air Pollution Mitigation Enterprise Fund created in Section 43-4-1303 (5)(a), C.R.S. These funds are subject to allocation by the Nonattainment Area Air Pollution Mitigation Enterprise Board pursuant to Section 43-4-1303, C.R.S., and are included for informational purposes only.

(7) CLEAN TRANSIT ENTERPRISE

(6) NONATTAINMENT AREA AIR POLLUTION

MITIGATION ENTERPRISE

9,132,872

9,132,872^a

TOTALS PART XXII (TRANSPORTATION)

\$1,797,535,671

\$500,000

\$958,557,897°

\$5,528,096^b

\$832,949,678°

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

Department of Transportation, Special Purpose, Multimodal Transportation Projects -- This appropriation remains available until the close of the 2026-27 state fiscal year.

^a This amount shall be from the Clean Transit Enterprise Fund created in Section 43-4-1203 (5)(a), C.R.S.

^a Of this amount, \$895,490,351 \$889,922,135 contains an (I) notation.

^b Of this amount, \$5,465,158 contains an (I) notation.

^c This amount contains an (I) notation.

SECTION 2. Safety clause. The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.

Julie McCluskie

SPEAKER OF THE HOUSE OF REPRESENTATIVES

Steve Fenberg PRESIDENT OF THE SENATE

Robin Jones

Robin /

CHIEF CLERK OF THE HOUSE OF REPRESENTATIVES

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Cindi L. Markwell SECRETARY OF THE SENATE

APPROVED Wodanday Masch 6th 2274 at 4:00 Pm (Date and Time)

Jared S. Polis \
GOVERNOR OF THE STATE OF COLORADO