

# An Act

HOUSE BILL 24-1195

BY REPRESENTATIVE(S) Bird, Sirota, Taggart, Amabile, Joseph, Lieder, Ricks, Snyder, McCluskie;  
also SENATOR(S) Zenzinger, Bridges, Kirkmeyer.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF PERSONNEL.

*Be it enacted by the General Assembly of the State of Colorado:*

**SECTION 1. Appropriation to the department of personnel for the fiscal year beginning July 1, 2023.** In Session Laws of Colorado 2023, section 2 of chapter 474, (SB 23-214), **amend** Part XVI as follows:

**Section 2. Appropriation.**

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>PART XVI</b>							
<b>DEPARTMENT OF PERSONNEL</b>							
<b>(1) EXECUTIVE DIRECTOR'S OFFICE</b>							
<b>(A) Department Administration</b>							
Personal Services	2,036,095				57,774 <sup>a</sup>	1,978,321 <sup>b</sup> (18.3 FTE)	
Health, Life, and Dental	6,388,409		2,796,088		217,065 <sup>a</sup>	3,375,256 <sup>b</sup>	
Short-term Disability	54,613		27,122		1,639 <sup>a</sup>	25,852 <sup>b</sup>	
S.B. 04-257 Amortization							
Equalization Disbursement	1,815,755		894,591		54,722 <sup>a</sup>	866,442 <sup>b</sup>	
S.B. 06-235 Supplemental							
Amortization Equalization							
Disbursement	1,815,755		894,591		54,722 <sup>a</sup>	866,442 <sup>b</sup>	
Salary Survey	1,929,591		838,534		63,008 <sup>a</sup>	1,028,049 <sup>b</sup>	
PERA Direct Distribution	101,223		45,730		3,296 <sup>a</sup>	52,197 <sup>b</sup>	
Shift Differential	40,821					40,821 <sup>b</sup>	
Temporary Employees							
Related to Authorized Leave	27,923				633 <sup>a</sup>	27,290 <sup>b</sup>	
Workers' Compensation	281,995		90,991		8,265 <sup>a</sup>	182,739 <sup>b</sup>	
Operating Expenses	103,192				475 <sup>a</sup>	102,717 <sup>b</sup>	
Legal Services	768,089		605,529		106,374 <sup>a</sup>	56,186 <sup>b</sup>	
Payment to Risk							
Management and Property							
Funds	<del>1,104,094</del>		<del>356,256</del>		<del>32,363<sup>a</sup></del>	<del>715,475<sup>b</sup></del>	
	1,453,607		493,369		244,763 <sup>a</sup>		
Vehicle Lease Payments	244,250				113 <sup>a</sup>	244,137 <sup>b</sup>	
Leased Space	353,886					353,886 <sup>b</sup>	
Capitol Complex Leased							
Space	4,519,514		3,085,216		21,957 <sup>a</sup>	1,412,341 <sup>b</sup>	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Annual Depreciation - Lease							
Equivalent Payment	777,842		225,437		552,405 <sup>a</sup>		
Payments to OIT	7,153,559		2,096,045		201,360 <sup>a</sup>	4,856,154 <sup>b</sup>	
	11,264,337		2,721,216		2,821,967 <sup>a</sup>	5,721,154 <sup>b</sup>	
IT Accessibility	6,549,380		2,113,485		191,897 <sup>a</sup>	4,243,998 <sup>b</sup>	
	(6.0 FTE)						
CORE Operations	245,181		79,113		7,187 <sup>a</sup>	158,881 <sup>b</sup>	
	<u>36,311,167</u>						
	40,771,458						

<sup>a</sup> Of these amounts, an estimated \$58,249 shall be from the the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S., and the remaining amounts shall be from various sources of cash funds including, but not limited to, the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S., the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S., the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S.

<sup>b</sup> Of these amounts, it is estimated that ~~\$17,726,102~~ \$18,591,102 shall be from various sources of reappropriated funds including, but not limited to, the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S., the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S., the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S., the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S., and the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S., and \$2,861,082 shall be from statewide indirect cost recoveries from the Department of Personnel or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

**(B) Statewide Special Purpose**

(1) Colorado State Employees Assistance Program	
Personal Services	1,242,155
	(14.0 FTE)
Operating Expenses	93,293

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Indirect Cost Assessment	521,443						
	<u>1,856,891</u>				86,624 <sup>a</sup>	1,770,267 <sup>b</sup>	
<sup>a</sup> This amount shall be from various sources of cash funds.							
<sup>b</sup> This amount shall be from the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S.							
 (2) Office of the State Architect							
Office of the State Architect	1,340,213		1,340,213				
	(12.0 FTE)						
Statewide Planning Services <sup>91</sup>	1,000,000		1,000,000				
	<u>2,340,213</u>						
 (3) Colorado Equity Office							
Personal Services	1,308,678		1,308,678				
	(10.0 FTE)						
Operating Expenses	25,650		25,650				
	<u>1,334,328</u>						
 (4) Other Statewide Special Purpose							
Test Facility Lease	119,842		119,842				
Employment Security Contract Payment	16,000		7,264			8,736 <sup>a</sup>	
Disability Funding Committee	993,976				993,976 <sup>b</sup>		
Americans with Disabilities Act Reasonable Accommodation Coordination	467,418		467,418				
	(1.0 FTE)						

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Public-Private Partnership Office							
COLLABORATION UNIT	288,034		288,034				
	(3.0 FTE)				288,034(I) <sup>c</sup>		
State Procurement Equity Program	833,694		833,694				
	(5.0 FTE)						
	<u>2,718,964</u>						

<sup>a</sup> This amount shall be from user fees from state agencies based on historical utilization.

<sup>b</sup> This amount shall be from the Disability Support Fund created in Section 24-30-2205.5 (1), C.R.S.

<sup>c</sup> THIS AMOUNT SHALL BE FROM THE UNUSED STATE-OWNED REAL PROPERTY FUND CREATED IN SECTION 24-82-102.5 (5)(a), C.R.S.. THE AMOUNT IS SHOWN FOR INFORMATIONAL PURPOSES AS IT IS CONTINUOUSLY APPROPRIATED PURSUANT TO SECTION 24-82-102.5 (5)(c)(I), C.R.S.

44,561,563

49,021,854

**(2) DIVISION OF HUMAN RESOURCES**

**(A) Human Resource Services**

**(1) State Agency Services**

Personal Services	2,483,762
	(26.2 FTE)
Operating Expenses	105,077
Total Compensation and Employee Engagement Surveys	300,000
State Employee Tuition Reimbursement	500,000

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
State Employee Professional Development	8,000,000 (1.8 FTE)						
	<u>11,388,839</u>		11,155,212		233,627 <sup>a</sup>		
<sup>a</sup> This amount shall be from the Revenue Loss Restoration Cash Fund created in Section 24-75-227 (2)(a), C.R.S.							
<b>(2) Training Services</b>							
Training Services	507,278 (4.1 FTE)		507,278				
Indirect Cost Assessment	<u>145,630</u>		145,630				
	652,908						
<b>(B) Labor Relations Services</b>							
Personal Services	4,710,506		4,710,506 (65.4 FTE)				
Operating Expenses	436,205		436,205				
Union Stewards	<u>500,000</u>		500,000				
	5,646,711						
<b>(C) Employee Benefits Services</b>							
Personal Services	978,709				978,709 <sup>a</sup> (12.0 FTE)		
Operating Expenses	58,093				58,093 <sup>a</sup>		
Utilization Review	25,000				25,000 <sup>a</sup>		
H.B. 07-1335 Supplemental State Contribution Fund	1,848,255				1,848,255(I) <sup>b</sup>		
Indirect Cost Assessment	<u>295,782</u>				295,782 <sup>a</sup>		
	3,205,839						

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> These amounts shall be from the Group Benefit Plans Reserve Fund created in Section 24-50-613 (1), C.R.S.

<sup>b</sup> This amount shall be from the Supplemental State Contribution Fund created in Section 24-50-609 (5), C.R.S. The amount is shown for informational purposes as it is continuously appropriated pursuant to Section 24-50-609 (5), C.R.S.

**(D) Risk Management Services**

**(1) Risk Management Program Administrative Cost**

Personal Services	897,602				897,602 <sup>a</sup>	
					(11.5 FTE)	
Operating Expenses	63,668				63,668 <sup>a</sup>	
Actuarial and Broker Services	390,900				390,900 <sup>a</sup>	
Risk Management Information System	217,300				217,300 <sup>a</sup>	
Indirect Cost Assessment	282,494				282,494 <sup>a</sup>	
	<u>1,851,964</u>					

<sup>a</sup> These amounts shall be from various sources of reappropriated funds including, the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S., the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S., and the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

**(2) Liability**

Liability Claims	<del>10,391,477</del>					
	43,806,404					
Liability Excess Policy	5,405,081					
Liability Legal Services	6,446,341					
	<u>22,242,899</u>				22,242,899(I) <sup>a</sup>	
	55,657,826				55,657,826(I) <sup>a</sup>	

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

<sup>a</sup> This amount shall be from state agencies for the Risk Management Fund created in Section 24-30-1510 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510 (1)(a), C.R.S.

(3) Property

Property Policies	13,241,581					
Property Deductibles and Payouts	<u>5,524,375</u>					
	18,765,956				18,765,956(I) <sup>a</sup>	

<sup>a</sup> This amount shall be from the Self-Insured Property Fund created in Section 24-30-1510.5 (1)(a), C.R.S. The amount is shown for informational purposes as it is continuously appropriated for purposes other than the direct and indirect administrative costs of operating the risk management system pursuant to Section 24-30-1510.5 (1)(a), C.R.S.

(4) Workers' Compensation

Workers' Compensation Claims	30,624,906				30,624,906(I) <sup>a</sup>	
Workers' Compensation TPA Fees and Loss Control	1,850,000				1,850,000 <sup>a</sup>	
Workers' Compensation Excess Policy	991,636				991,636(I) <sup>a</sup>	
Workers' Compensation Legal Services	<u>1,423,590</u>				1,423,590 <sup>a</sup>	
	34,890,132					

<sup>a</sup> These amounts shall be from the State Employee Workers' Compensation Account created in Section 24-30-1510.7 (1)(a), C.R.S.

98,645,248  
132,060,175



APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(3) PERSONNEL BOARD</b>							
Personal Services	577,613 (4.8 FTE)		577,613				
Operating Expenses	22,969		22,969				
Legal Services	<u>76,547</u>		76,547				
		677,129					
<b>(4) DIVISION OF CENTRAL SERVICES</b>							
<b>(A) Administration</b>							
Personal Services	535,168 (5.2 FTE)						
Operating Expenses	27,690						
Indirect Cost Assessment	<u>12,645</u>						
	575,503					575,503 <sup>a</sup>	
<b>(B) Integrated Document Solutions</b>							
Personal Services	7,754,246 (102.6 FTE)				141,615 <sup>a</sup>	7,612,631 <sup>b</sup>	
Operating Expenses	22,665,399				980,537 <sup>a</sup>	21,684,862 <sup>b</sup>	
Commercial Print Payments	1,733,260					1,733,260 <sup>b</sup>	
Print Equipment Lease Purchase	547,243					547,243 <sup>b</sup>	
Scan Equipment Lease Purchase	151,776					151,776 <sup>b</sup>	
Utilities	69,000					69,000 <sup>b</sup>	

<sup>a</sup> This amount shall be from various sources of reappropriated funds including the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Address Confidentiality Program	730,050 (7.0 FTE)		588,376		141,674 <sup>c</sup>		
Indirect Cost Assessment	416,993					416,993 <sup>b</sup>	
	<u>34,067,967</u>						

<sup>a</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from non-state agencies.

<sup>b</sup> These amounts shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amounts are from user fees from state agencies.

<sup>c</sup> This amount shall be from the Address Confidentiality Program Surcharge Fund created in Section 24-30-2114 (4)(a), C.R.S.

**(C) Colorado State Archives**

Personal Services	801,190 (13.1 FTE)		680,380		91,739 <sup>a</sup>	29,071 <sup>b</sup>	
Operating Expenses	<u>391,890</u>		365,890		26,000 <sup>a</sup>		
	1,193,080						

<sup>a</sup> These amounts shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from non-state agencies.

<sup>b</sup> This amount shall be from the State Archives and Records Cash Fund created in Section 24-80-102 (10)(a), C.R.S. The amount is from user fees from state agencies.

35,836,550

**(5) DIVISION OF ACCOUNTS AND CONTROL**

**(A) Financial Operations and Reporting**

Personal Services	3,225,516 (29.5 FTE)		3,225,516				
Operating Expenses	<u>138,303</u>		138,303				
	3,363,819						

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
<b>(B) Procurement and Contracts</b>							
Personal Services	1,783,659 (16.8 FTE)		294,659		1,489,000 <sup>a</sup>		
Operating Expenses	<u>36,969</u>		36,969				
	1,820,628						

<sup>a</sup> This amount shall be from various sources of cash funds including rebates received from the Procurement Card Program, institutions of higher education, reimbursements from the National Association of State Procurement Officers Cooperative (NASPO), car rental, travel agency, and fuel rebates, or the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

**(C) CORE Operations**

Personal Services	2,224,068					2,224,068 <sup>a</sup> (22.3 FTE)	
Operating Expenses	59,590					59,590 <sup>a</sup>	
Payments for CORE and Support Modules	5,890,480				4,399,708 <sup>b</sup> 4,590,323 <sup>b</sup>	<del>1,490,772<sup>a</sup></del> 1,300,157 <sup>a</sup>	
CORE Lease Purchase Payments	1,272,116					1,272,116 <sup>a</sup>	
Indirect Cost Assessment	<u>372,646</u>					372,646 <sup>a</sup>	
	9,818,900						

<sup>a</sup> These amounts shall be from the Statewide Financial Information Technology Systems Cash Fund created in Section 24-30-209 (2)(a), C.R.S. The amount is from user fees from state agencies for CORE Operations.

<sup>b</sup> This amount shall be from the Supplier Database Cash Fund created in Section 24-102-202.5 (2)(a), C.R.S.

15,003,347

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>(6) ADMINISTRATIVE COURTS</b>						
Personal Services	7,634,404					
	(44.7 FTE)					
Operating Expenses	419,943					
Indirect Cost Assessment	<u>178,659</u>					
	8,233,006			333,382 <sup>a</sup>	7,899,624 <sup>b</sup>	

<sup>a</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from non-state agencies.

<sup>b</sup> This amount shall be from the Administrative Courts Cash Fund created in Section 24-30-1001 (3), C.R.S. The amount is from user fees from state agencies.

**(7) DIVISION OF CAPITAL ASSETS**

**(A) Administration**

Personal Services	379,323					
	(3.9 FTE)					
Operating Expenses	18,310					
Indirect Cost Assessment	<u>7,801</u>					
	405,434				405,434 <sup>a</sup>	

<sup>a</sup> This amount shall be from various sources of reappropriated funds including, the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S., and the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

**(B) Facilities Maintenance - Capitol Complex**

Personal Services	4,307,823
	(62.5 FTE)
Operating Expenses	3,635,124
Capitol Complex Repairs	56,520
Capitol Complex Security	565,390

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
			\$	\$	\$	\$	\$
Utilities	5,877,619						
Indirect Cost Assessment	<u>490,737</u>						
	14,933,213		213,943		3,819,259 <sup>a</sup>		10,900,011 <sup>b</sup>

<sup>a</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from non-state revenue.

<sup>b</sup> This amount shall be from the Department of Personnel Revolving Fund created in Section 24-30-1108 (1), C.R.S. The amount is from user fees from state agencies.

**(C) Fleet Management Program and Motor Pool Services**

Personal Services	1,362,348						
	(18.8 FTE)						
Operating Expenses	1,736,128						
Motor Pool Vehicle Lease and Operating Expenses	200,000						
Fuel and Automotive Supplies	<u>20,869,697</u>						
	28,009,597						
Vehicle Replacement Lease/Purchase <sup>92</sup>	28,082,298						
Indirect Cost Assessment	<u>136,252</u>						
	<del>52,386,723</del>						<del>52,386,723<sup>a</sup></del>
	59,526,623						59,526,623 <sup>a</sup>

<sup>a</sup> This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

~~67,725,370~~  
74,865,270

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART XVI (PERSONNEL)</b>	\$270,682,213	\$43,215,517		\$17,518,235 <sup>a</sup>	\$209,948,461 <sup>b</sup>	
	<u>\$315,697,331</u>	<u>\$43,689,767</u>		<u>\$20,829,891<sup>a</sup></u>	<u>\$251,177,673<sup>b</sup></u>	

<sup>a</sup> Of this amount, ~~\$1,848,255~~ \$2,136,289 contains an (I) notation.

<sup>b</sup> Of this amount, ~~\$72,625,397~~ \$106,040,324 contains an (I) notation.

**FOOTNOTES** -- The following statements are referenced to the numbered footnotes throughout section 2.

- 91 Department of Personnel, Executive Director's Office, Statewide Special Purpose, Office of the State Architect, Statewide Planning Services -- This appropriation remains available until the close of the 2025-26 state fiscal year.
- 92 Department of Personnel, Division of Capital Assets, Fleet Management Program and Motor Pool Services, Vehicle Replacement Lease/Purchase -- Pursuant to Section 24-82-801 (1)(b) and (1)(c), C.R.S., the Department of Personnel is authorized to enter into a financed purchase of an asset or certificate of participation for the approved vehicle replacements and additions for the 2023-24 state fiscal year. The financed purchase of an asset or certificate of participation shall be for a period of up to ten years and shall not exceed the amount of \$37,000,000.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

**SECTION 2. Appropriation to the department of personnel for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), amend Part XVI (7)(C) and the affected totals, as Part XVI affected totals are amended by section 17 of chapter 170, (HB 22-1133), and as Part XVI (7)(C) and the affected totals are amended by Session Laws of Colorado 2023, section 1 of chapter 465, (SB 23-127), as follows:

**Section 2. Appropriation.**

**PART XVI  
DEPARTMENT OF PERSONNEL**

**(7) DIVISION OF CAPITAL ASSETS**

**(C) Fleet Management Program and Motor Pool Services**

Personal Services	1,189,792				
	(17.0 FTE)				
Operating Expenses	1,505,819				
Motor Pool Vehicle Lease and Operating Expenses	200,000				
Fuel and Automotive Supplies	<del>24,408,726</del>				
	25,256,562				
Vehicle Replacement Lease/Purchase <sup>a</sup>	26,104,324				
Indirect Cost Assessment	146,535				
	<u>53,555,196</u>				53,555,196 <sup>a</sup>
	54,403,032				54,403,032 <sup>a</sup>

<sup>a</sup> This amount shall be from the Motor Fleet Management Fund created in Section 24-30-1115 (1), C.R.S. The amount is from user fees from state agencies.

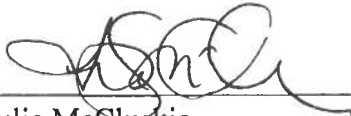
67,633,974

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<b>TOTALS PART XVI (PERSONNEL)</b>	<u>\$236,012,965</u> <u>\$236,860,801</u>	<u>\$24,105,370</u>		<u>\$11,816,577<sup>a</sup></u>	<u>\$200,091,018<sup>b</sup></u> <u>\$200,938,854<sup>b</sup></u>	

<sup>a</sup> Of this amount, \$1,848,255 contains an (I) notation.  
<sup>b</sup> Of this amount, \$66,541,603 contains an (I) notation.



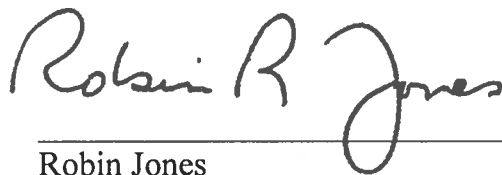
**SECTION 3. Safety clause.** The general assembly finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, or safety or for appropriations for the support and maintenance of the departments of the state and state institutions.



Julie McCluskie  
SPEAKER OF THE HOUSE  
OF REPRESENTATIVES



Steve Fenberg  
PRESIDENT OF  
THE SENATE

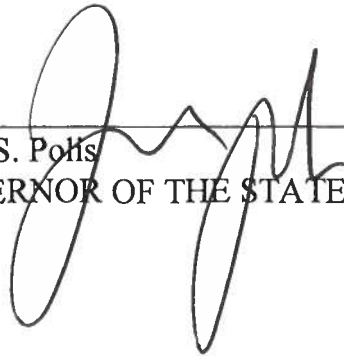


Robin Jones  
CHIEF CLERK OF THE HOUSE  
OF REPRESENTATIVES



Cindi L. Markwell  
SECRETARY OF  
THE SENATE

APPROVED Tuesday, February 27<sup>th</sup>, 2024 at 2pm  
(Date and Time)



Jared S. Polis  
GOVERNOR OF THE STATE OF COLORADO