

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

May 4, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-213 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 24, line 12, strike "FAMILY STATUS," and
2 substitute "HOUSEHOLD SIZE,".
- 3 Page 27, line 17, strike "MAY ALSO CHOOSE TO" and substitute "SHALL".
- 4 Page 28, lines 8 and 9, strike "FAMILY STATUS AND SIZE," and substitute
5 "HOUSEHOLD SIZE,".
- 6 Page 28, after line 18 insert:

7 "(e) FOR ANY PROGRAM THAT RECEIVES FEDERAL OR STATE
8 MONEY PURSUANT TO THE FEDERAL "AMERICAN RESCUE PLAN ACT OF
9 2021", PUB.L. 117-2, OR FOR ANY PROGRAM THAT RECEIVES LOCAL
10 MONEY PRIORITIZED BY A MUNICIPALITY FOR REGULATED AFFORDABLE
11 HOUSING OR HOMELESSNESS PREVENTION OR SUPPORT, A NARRATIVE
12 DESCRIPTION THAT INCLUDES THE PROGRAM'S BUDGET, TIMELINE FOR
13 COMPLETION, NUMBER OF UNITS, TYPE OF UNITS, INCOME LEVEL FOR
14 WHICH THE HOUSING IS TARGETED, NUMBER OF FAMILIES SERVICED, AND
15 THE DEMOGRAPHICS AND INCOME LEVELS OF THE SERVICED FAMILIES.".
- 16 Reletter succeeding paragraphs accordingly.
- 17 Page 29, line 8, strike "MEASURES" and substitute "STRATEGIES".
- 18 Page 29, line 9, strike "29-33-107," and substitute "29-33-107 (2)".
- 19 Page 31, strike line 25 and substitute "LEVELS, HOUSEHOLD AGE RANGES,
20 HOUSEHOLD SIZE AND REDUCING".

1 Page 50, strike lines 14 through 16 and substitute:

2 "(d) CONDUCT OUTREACH TO AND SOLICIT FEEDBACK FROM LOCAL
3 COMMUNITY GROUPS THAT ARE MOST AT RISK OF DISPLACEMENT;

4 (e) CONSULT WITH EXPERTS IN DISABILITY RIGHTS, HOMELESSNESS
5 PREVENTION, AFFORDABLE HOUSING, AND TENANT RIGHTS; AND".

6 Reletter succeeding paragraph accordingly.

7 Page 59, strike lines 13 through 20 and substitute:

8 "(C) FOR ANY REGULATED AFFORDABLE HOUSING PROGRAM FOR
9 WHICH A RURAL RESORT JOB CENTER MUNICIPALITY RECEIVES STATE OR
10 FEDERAL MONEY PURSUANT TO THE FEDERAL "AMERICAN RESCUE PLAN
11 ACT OF 2021", PUB.L. 117-2, OR RECEIVES ANY OTHER STATE MONEY, OR
12 FOR ANY REGULATED AFFORDABLE HOUSING PROGRAM FOR WHICH A
13 RURAL RESORT JOB CENTER MUNICIPALITY HAS PRIORITIZED REGULATED
14 AFFORDABLE HOUSING OR HOMELESSNESS PREVENTION OR SUPPORT IN THE
15 RURAL RESORT JOB CENTER MUNICIPALITY'S BUDGET, A NARRATIVE
16 DESCRIPTION THAT INCLUDES: THE PROGRAM'S BUDGET, THE PROGRAM'S
17 TIMELINE COMPLETION, THE NUMBER OF UNITS, THE TYPE OF UNITS, THE
18 INCOME LEVEL FOR WHICH THE HOUSING IS TARGETED, THE NUMBER OF
19 FAMILIES SERVED, AND THE DEMOGRAPHIC AND INCOME LEVELS OF THE
20 FAMILIES SERVED;

21 (D) A NARRATIVE ANALYSIS OF ANY AREA AT ELEVATED RISK OF
22 RESIDENTIAL DISPLACEMENT THAT THE RURAL RESORT JOB CENTER
23 MUNICIPALITY HAS IDENTIFIED AND A DESCRIPTION OF AN
24 IMPLEMENTATION PLAN FOR ANY STRATEGIES FROM THE MENU OF
25 DISPLACEMENT MITIGATION STRATEGIES SPECIFIED IN SECTION 29-33-107
26 (3) THAT THE RURAL RESORT JOB CENTER MUNICIPALITY WILL USE TO
27 MITIGATE IDENTIFIED DISPLACEMENT RISKS SPECIFIED IN A THE
28 DISPLACEMENT RISK ASSESSMENT REQUIRED PURSUANT TO SECTION
29 29-33-107 (2);".

30 Reletter succeeding sub-subparagraphs accordingly.

31 Page 60, line 11, strike "MAY" and substitute "SHALL".

32 Page 62, line 5, strike "THE GRANT PROGRAM," and substitute "THIS
33 ARTICLE 33,".

34 Page 62, strike lines 11 through 13 and substitute "FROM THE FUND FOR

1 THE PURPOSE OF IMPLEMENTING THIS ARTICLE 33."

2 Page 97, strike lines 23 through 27 and substitute:

3 **"SECTION 14. Appropriation.** (1) For the 2023-24 state fiscal
4 year, \$15,000,000 is appropriated to the housing plans assistance fund
5 created in section 29-33-112 (3)(a), C.R.S. This appropriation is from the
6 general fund. The department of local affairs is responsible for the
7 accounting related to this appropriation.

8 (2) For the 2023-24 state fiscal year, \$15,000,000 is appropriated
9 to the department of local affairs. This appropriation is from
10 reappropriated funds from the housing plans assistance fund received
11 under subsection (1) of this section. To implement this act, the
12 department may use this appropriation as follows:

13 (a) \$65,992 for use by the state demography office for program
14 costs, which amount is based on an assumption that the office will require
15 an additional 0.6 FTE;

16 (b) \$41,136 for use by the division of housing for personal
17 services, which amount is based on an assumption that the office will
18 require an additional 0.5 FTE;

19 (c) \$4,010 general fund for use by the division of housing for
20 operating expenses; and

21 (d) \$14,888,862 for use by the division of local government for
22 the local land use assistance program, which amount is based on an
23 assumption that the division will require an additional 10.4 FTE.

24 (3) Any money appropriated in subsection (2) of this section not
25 expended prior to July 1, 2024 is further appropriated for the 2024-25 and
26 2025-26 state fiscal years for the same purpose.

27 (4) For the 2023-24 state fiscal year, \$625,109 is appropriated to
28 the department of natural resources. This appropriation consists of
29 \$84,939 from the general fund and \$540,170 cash funds from the
30 Colorado water conservation board construction fund created in section
31 37-60-121 (1)(a), C.R.S. To implement this act, the department may use
32 this appropriation as follows:

33 (a) \$76,919 general fund for use by the executive director's office
34 for personal services, which amount is based on an assumption that the
35 office will require an additional 1.0 FTE;

36 (b) \$8,020 general fund for use by the executive director's office
37 for operating expenses; and

38 (c) \$540,170 from the Colorado water conservation board
39 construction fund for use by the Colorado water conservation board for
40 personal services.

41 (5) For the 2023-24 state fiscal year, \$29,455 is appropriated to

1 the office of the governor for use by the Colorado energy office. This
2 appropriation is from the general fund and is based on an assumption that
3 the office will require an additional 0.3 FTE. To implement this act, the
4 office may use this appropriation for program administration.

5 (6) For the 2023-24 state fiscal year, \$100,000 is appropriated to
6 the office of the governor. This appropriation is from the general fund. To
7 implement this act, the office may use this appropriation for the office of
8 climate preparedness.

9 (7) For the 2023-24 state fiscal year, \$53,896 is appropriated to
10 legislative department. This appropriation is from the general fund. To
11 implement this act, the department may use this appropriation as follows:

12 (a) \$26,492 for use by the legislative council, which amount is
13 based on an assumption that the legislative council will require an
14 additional 0.3 FTE;

15 (b) \$17,202 for use by the committee on legal services, which
16 amount is based on an assumption that the committee will require an
17 additional 0.2 FTE; and

18 (c) \$10,202 for use by the general assembly."

19 Strike page 98.

20 Page 99, strike lines 1 through 8.

21 Strike "AFFORDABLE" and substitute "REGULATED AFFORDABLE" on: **Page**
22 **54**, lines 3, 6, 9, 14, and 22.

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