

SENATE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
April 6, 2023  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB23-002 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

1 Amend printed bill, page 8, before line 26 insert:

2           **"SECTION 3. Appropriation.** (1) For the 2023-24 state fiscal  
3 year, \$40,717 is appropriated to the department of health care policy and  
4 financing for use by the executive director's office. This appropriation is  
5 from the general fund and is based on an assumption that the office will  
6 require an additional 0.8 FTE. To implement this act, the office may use  
7 this appropriation as follows:

8           (a) \$36,842 for personal services, which amount is based on an  
9 assumption that the office will require an additional 0.8 FTE; and

10           (b) \$3,875 for operating expenses.

11           (2) For the 2023-24 state fiscal year, the general assembly  
12 anticipates that the department of health care policy and financing will  
13 receive \$40,717 in federal funds to implement this act, which amount is  
14 subject to the "(I)" notation as defined in the annual general appropriation  
15 act for the same fiscal year. The appropriation in subsection (1) of this  
16 section is based on the assumption that the department will receive this  
17 amount of federal funds to be used as follows:

18           (a) \$36,842 for personal services; and

19           (b) \$3,875 for operating expenses.

20           (3) For the 2023-24 state fiscal year, \$169,973 is appropriated to  
21 the department of public health and environment for use by chronic  
22 disease prevention programs in the prevention services division. This  
23 appropriation is from the general fund and is based on an assumption that  
24 the programs will require an additional 2.0 FTE. To implement this act,  
25 the programs may use this appropriation for the community health  
26 workers initiative."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 103, strike "WORKER." and substitute "WORKER, AND, IN
- 3 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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