

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 14, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1249 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 47, after line 6 insert:

2 **"SECTION 34. Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$1,422,450 is appropriated to the department of human services for
4 use by the division of child welfare. This appropriation is from the
5 general fund. To implement this act, the division may use this
6 appropriation as follows:

7 (a) \$411,859 for collaborative management program
8 administration and evaluation, which amount is based on an assumption
9 that the division will require an additional 1.6 FTE;

10 (b) \$1,009,468 for performance-based collaborative management
11 incentives; and

12 (c) \$1,123 for Colorado trails.

13 (2) For the 2023-24 state fiscal year, the general assembly
14 anticipates that the department of human services will receive \$604 in
15 federal funds for use by the division of child welfare to implement this act.
16 The appropriation in subsection (1)(c) of this section is based on the
17 assumption that the department will receive this amount of federal funds,
18 which is subject to the "(I)" notation as defined in the annual general
19 appropriation act for the same fiscal year.

20 (3) For the 2023-24 state fiscal year, \$39,866 is appropriated to the
21 department of public safety for use by the division of criminal justice. This
22 appropriation is from the general fund, and is based on an assumption that
23 the division will require an additional 0.4 FTE. To implement this act, the
24 division may use this appropriation for the sex offender surcharge fund
25 program."

26 Renumber succeeding section accordingly.

- 1 Page 1, line 103, strike "SERVICES." and substitute "SERVICES, AND, IN
- 2 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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