

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 14, 2023

Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1215 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 8, before line 22 insert:

2 **"SECTION 4. Appropriation - adjustments to 2023 long bill.**

3 (1) To implement this act, appropriations made in the annual general
4 appropriation act for the 2023-24 state fiscal year to the department of
5 health care policy and financing are adjusted as follows:

6 (a) The general fund appropriation for use by the executive
7 director's office for personal services is increased by \$18,326; and

8 (b) The general fund appropriation for use by the executive
9 director's office for operating expenses is increased by \$337.

10 (2) For the 2023-24 state fiscal year, the general assembly
11 anticipates that federal funds received by the department of health care
12 policy and financing will decrease by \$18,663 to implement this act,
13 which amount is subject to the "(I)" notation as defined in the annual
14 general appropriation act for the same fiscal year. The appropriation in
15 subsection (1) of this section is based on the assumption that the federal
16 funds received by the department will decrease as follows:

17 (a) \$18,326 for personal services; and

18 (b) \$337 for operating expenses.

19 (3) For the 2023-24 state fiscal year, \$622,356 is appropriated to
20 the department of health care policy and financing for use by the
21 executive director's office. This appropriation is from the general fund.
22 To implement this act, the office may use this appropriation for general
23 professional services and special projects."

24 Renumber succeeding section accordingly.

25 Page 1, line 101, strike "FEES." and substitute "FEES, AND, IN
26 CONNECTION THEREWITH, MAKING AN APPROPRIATION."