## HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

<u>April 28, 2023</u> Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

<u>HB23-1189</u> be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- Amend printed bill, page 4, line 1, strike "2023, BUT BEFORE JANUARY 1,
   2030," and substitute "2024, BUT BEFORE JANUARY 1, 2027,".
- 3 Page 4, line 6, strike "FIVE" and substitute "TWO AND ONE-HALF".
- Page 4, line 10, strike "SEVEN HUNDRED FIFTY" and substitute "THREE
  HUNDRED SEVENTY-FIVE".
- 6 Page 6, strike line 22.
- Page 7, line 2, strike "2024, BUT BEFORE JANUARY 1, 2031," and substitute
  "2025,".
- 9 Page 7, lines 6 and 7, strike "THIS SUBSECTION (3)(s) IS REPEALED,
  10 EFFECTIVE DECEMBER 31, 2039.".
- 11 Page 7, line 10, strike "2023, BUT BEFORE JANUARY 1, 2030," and 12 substitute "2024, BUT BEFORE JANUARY 1, 2027,".
- 13 Page 7, line 13, strike "2038." and substitute "2034.".
- 14 Page 7, after line 13 insert:

15 "SECTION 3. Appropriation. (1) For the 2023-24 state fiscal
year, \$153,532 is appropriated to the department of revenue. This
appropriation is from the general fund. To implement this act, the
department may use this appropriation as follows:

19 (a) \$56,955 for use by the executive director's office for personal

services related to administration and support, which amount is based on
 an assumption that the office will require an additional 0.9 FTE;

3 (b) \$7,885 for use by the executive director's office for operating
4 expenses related to administration and support;

5 (c) \$38,250 for use by the taxation business group for tax 6 administration IT system (GenTax) support;

7 (d) \$36,832 for use by the taxation business group for personal
8 services related to taxation services; and

(e) \$13,610 for the purchase of document management services.

10 (2) For the 2023-24 state fiscal year, \$13,610 is appropriated to 11 the department of personnel. This appropriation is from reappropriated 12 funds received from the department of revenue under subsection (1)(e) of 13 this section. To implement this act, the department of personnel may use 14 this appropriation to provide document management services for the 15 department of revenue.".

16 Renumber succeeding section accordingly.

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17 Page 1, line 102, strike "PURCHASE." and substitute "PURCHASE, AND, IN

18 CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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