

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

April 28, 2023
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB23-1120 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 9, strike lines 18 through 22 and substitute:

2 "SECTION 7. **Appropriation.** (1) For the 2023-24 state fiscal
3 year, \$328,026 is appropriated to the judicial department for use by courts
4 administration. This appropriation is from the general fund. To implement
5 this act, the department may use this appropriation as follows:

6 (a) \$246,076 for general courts administration, which amount is
7 based on an assumption that the department will require an additional 0.6
8 FTE;

9 (b) \$75,000 for information technology infrastructure; and

10 (c) \$6,950 for capital outlay."

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