

An Act

SENATE BILL 23-114

BY SENATOR(S) Zenzinger, Bridges, Kirkmeyer, Exum, Gonzales, Moreno, Fenberg;
also REPRESENTATIVE(S) Bird, Sirota, Bockenfeld, Bacon, Boesenecker, Brown, Daugherty, English, Garcia, Gonzales-Gutierrez, Herod, Jodeh, Joseph, Lindsay, Lindstedt, Lukens, Mabrey, McLachlan, Michaelson Jenet, Snyder, Velasco, Willford, Young, McCluskie.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF
EARLY CHILDHOOD.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. **Appropriation to the department of early childhood for the fiscal year beginning July 1, 2022.** In Session Laws of Colorado 2022, section 2 of chapter 507, (HB 22-1329), **amend** Part III as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART III						
DEPARTMENT OF EARLY CHILDHOOD						
(1) EXECUTIVE DIRECTOR'S OFFICE						
(A) General Administration						
Personal Services	1,895,815		1,895,815			
	(20.6 FTE)					
Health, Life, and Dental	306,000		206,000	80,000 ^a		20,000 ^b
Short-term Disability	3,794		2,853	753 ^a		188 ^b
S.B. 04-257 Amortization Equalization Disbursement	111,596		83,923	22,138 ^a		5,535 ^b
S.B. 06-235 Supplemental Amortization Equalization Disbursement	111,596		83,923	22,138 ^a		5,535 ^b
Operating Expenses	29,700		29,700			
Capital Outlay	86,800		86,800			
	2,545,301					
			7,491,835			
						1,000,000 ^a

^a These amounts shall be from the Preschool Programs Cash Fund created in Section 24-22-118 (3)(a), C.R.S.

^b These amounts shall be from Child Care Development Funds.

(B) Information Technology Systems

Information Technology Contracts and Equipment	4,946,534		3,946,534			1,000,000 ^a
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^a This amount shall be from Child Care Development Funds.

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
(2) EARLY LEARNING ACCESS AND QUALITY						
Personal Services	625,138			500,110 ^a		125,028 ^b
	(10.0 FTE)					
Operating Expenses	13,500			10,800 ^a		2,700 ^b
UNIVERSAL PRESCHOOL PAYMENT PROCESSING	250,000	250,000				
Capital Outlay	<u>62,000</u>			49,600 ^a		12,400 ^b
	700,638					
	950,638					
^a These amounts shall be from the Preschool Programs Cash Fund created in Section 24-22-118 (3)(a), C.R.S.						
^b These amounts shall be from Child Care Development Funds.						
TOTALS PART III (EARLY CHILDHOOD)	<u>\$8,192,473</u>	<u>\$6,335,548</u>		<u>\$685,539</u>		<u>\$1,171,386</u>
	<u>\$8,442,473</u>	<u>\$6,585,548</u>				

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
SECTION 2. Appropriation to the department of early childhood for the fiscal year beginning July 1, 2022. In Session Laws of Colorado 2022, section 137 (10)(c) of chapter 123, (HB 22-1295), amend Part III (4) and the affected totals, as follows:						
Section 2. Appropriation.						
PART III DEPARTMENT OF EARLY CHILDHOOD						
(4) COMMUNITY AND FAMILY SUPPORT						
Personal Services	4,213,192		2,135,321		378,689 ^a	1,699,182 ^b
	(25.8 FTE)					
Operating Expenses	332,341		185,233		52,188 ^c	94,920 ^d
Early Intervention	79,446,457		54,770,474		10,516,016(I)^e	6,032,585(I) ^g
	77,866,313		52,885,994		10,589,516(I) ^e	8,358,218 ^f
Home Visiting	26,790,628		597,969		24,429,322 ^h	1,763,337(I) ⁱ
Child Maltreatment Prevention	13,575,660		8,091,046		1,346,216 ^j	4,138,398(I) ^k
Early Childhood Mental Health Services ²	6,188,456		1,333,541			4,854,915 ^l
Social-Emotional Learning Programs Grants	777,926				777,926 ^m	
Child Care Services and Substance Use Disorder Treatment Pilot Program	500,000		500,000			
Indirect Cost Assessment	498,081				125,940 ⁿ	372,141 ^o
		132,322,741				
		130,742,597				

^a Of this amount, \$198,861 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$90,452 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S., \$88,267 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$1,109(I) shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p>^b Of this amount, \$131,066 shall be from Child Care Development Funds, \$1,407,469(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$95,779(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$64,868(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.</p> <p>^c Of this amount, \$29,084 shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., \$20,254 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$2,850 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.</p> <p>^d Of this amount, \$35,902 shall be from Child Care Development Funds, \$32,944(I) reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act, \$21,024(I) reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$5,050(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.</p> <p>^e This amount shall be from the Early Intervention Services Trust Fund created in Section 26.5-3-409 (2)(a), C.R.S. The Early Intervention Services Trust Fund amount is shown for informational purposes only as this fund is not subject to appropriation by the General Assembly and the amount is exempt from the restrictions on state spending imposed by Section 20 of Article X of the State Constitution pursuant to Section 26.5-3-409 (2)(a), C.R.S.</p> <p>^f This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing.</p> <p>^g This amount reflects funds anticipated to be received pursuant to Part C of the federal Individuals with Disabilities Education Act.</p> <p>^h This amount shall be from the Nurse Home Visitor Program Fund created in Section 26.5-3-507 (2)(c)(I), C.R.S., which is received as a damage award and, as such, does not constitute fiscal year spending for the purposes of Section 20 of Article X of the State Constitution.</p> <p>ⁱ This amount shall be from the Maternal, Infant and Early Childhood Home Visiting Grant program.</p> <p>^j Of this amount, \$1,074,400(I)(L) shall be from local funds and \$271,816 shall be from the Colorado Child Abuse Prevention Trust Fund created in Section 26.5-3-206 (1), C.R.S.</p> <p>^k Of this amount, \$3,390,000 reflects funds anticipated to be received pursuant to Title IV-B, Subpart 2, of the Social Security Act, and \$748,398(I) reflects funds anticipated to be received pursuant to the Community-based Child Abuse Prevention Grant fund.</p> <p>^l This amount shall be from Child Care Development Funds.</p> <p>^m This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.</p> <p>ⁿ This amount shall be from various sources of cash funds.</p> <p>^o Of this amount, \$59,606 shall be from Child Care Development Funds and \$312,535(I) shall be from various sources of federal funds.</p>						
TOTALS PART III (EARLY CHILDHOOD)	\$437,182,159	\$112,404,354		\$57,126,170 ^a	\$11,899,077	\$255,752,558 ^b
	<u>\$435,602,015</u>	<u>\$110,519,874</u>		<u>\$57,199,670^a</u>	<u>\$12,129,913</u>	

^a Of this amount, ~~\$26,665,551~~ \$26,739,051 contains an (I) notation and is included for informational purposes only.

^b Of this amount, \$14,914,387 contains an (I) notation and is included for informational purposes only.

SECTION 3. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



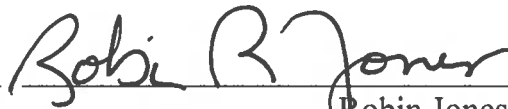
Steve Fenberg
PRESIDENT OF
THE SENATE



Julie McCluskie
SPEAKER OF THE HOUSE
OF REPRESENTATIVES

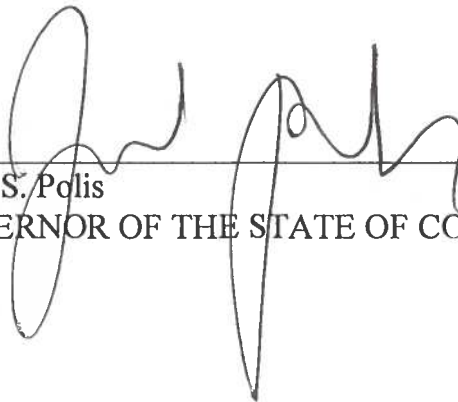


Cindi L. Markwell
SECRETARY OF
THE SENATE



Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES

APPROVED February 28th, 2023 at 1:24 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO