

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 12, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB22-193 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 20, line 3, strike "24-7-1407." and substitute
2 "25-7-1407."

3 Page 24, line 11, strike "~~24-7-1407.~~" and substitute "~~25-7-1407.~~"

4 Page 39, strike lines 13 through 27 and substitute:

5 **"SECTION 10. Appropriation.** (1) For the 2022-23 state fiscal
6 year,\$750,000 is appropriated to the department of personnel for use by
7 the division of human resources. This appropriation is from the general
8 fund. To implement this act, the division may use this appropriation for
9 operating expenses related to employee benefits services.

10 (2) For the 2022-23 state fiscal year, \$7,000,000 is appropriated
11 to the department of public health and environment for use by the air
12 pollution control division. This appropriation is from the general fund.
13 Any money appropriated in this subsection (2) that is not expended before
14 July 1, 2023, is further appropriated to the department for the 2023-24
15 and 2024-25 state fiscal years for the same purpose To implement this act,
16 the division may use this appropriation as follows:

17 (a) \$6,909,275 for personal services related to administration,
18 which amount is based on an assumption that the division will require an
19 additional 1.5 FTE; and

20 (b) \$90,725 for the purchase of information technology services.

21 (3) For the 2022-23 state fiscal year, \$90,725 is appropriated to
22 the office of the governor for use by the office of information technology.
23 This appropriation is from reappropriated funds received from the
24 department of public health and environment under subsection (2)(b) of
25 this section. To implement this act, the office may use this appropriation

1 to provide information technology services for the department of public
2 health and environment.

3 (4) For the 2022-23 state fiscal year, \$15,000,000 is appropriated
4 to the department of public health and environment for use by the air
5 pollution control division. This appropriation is from the diesel truck
6 emissions reduction grant program cash fund created in section 25-7-1407
7 (1)(a), C.R.S. To implement this act, the department may use this
8 appropriation as follows:

9 (a) \$986,013 for use by the division for personal services related
10 to mobile sources, which amount is based on an assumption that the
11 division will require an additional 5.0 FTE; and

12 (b) \$14,013,987 for use by the division for operating expenses
13 related to mobile sources.

14 (5) For the 2022-23 state fiscal year, \$65,000,000 is appropriated
15 to the department of public health and environment for use by the air
16 pollution control division. This appropriation is from the electrifying
17 school buses grant program cash fund created in section 25-7-1505 (1)(a),
18 C.R.S. To implement this act, the department may use this appropriation
19 as follows:

20 (a) \$986,013 for use by the division for personal services related
21 to mobile sources, which amount is based on an assumption that the
22 division will require an additional 5.0 FTE; and

23 (b) \$64,013,987 for use by the division for operating expenses
24 related to mobile sources.".

25 Page 40, strike lines 1 through 26.

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