

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 22, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB22-181 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation and with a recommendation that it be placed on the consent calendar:

- 1 Amend printed bill, page 18, strike lines 11 through 27 and substitute:
- 2 **"SECTION 6. Appropriation.** For the 2022-23 state fiscal year,
3 \$36,806,984 is appropriated to the department of human services for use
4 by the behavioral health administration. This appropriation is from the
5 behavioral and mental health cash fund created in section 24-75-230
6 (2)(a), C.R.S., and is of money the state received from the federal
7 coronavirus state fiscal recovery fund. Any money appropriated in this
8 section not expended prior to July 1, 2023, is further appropriated to the
9 department from July 1, 2023, through December 30, 2024, for the same
10 purpose. To implement this act, the administration may use this
11 appropriation as follows:
- 12 (a) \$573,306 for program administration, which amount is based
13 on an assumption that the administration will require 3.0 FTE in the
14 2022-23 state fiscal year and 3.0 FTE in the 2023-24 state fiscal year;
- 15 (b) \$9,928,337 for the development and implementation of the
16 behavioral health-care provider workforce plan as specified in section 27-
17 60-302 (2), C.R.S.;
- 18 (c) \$2,928,337 for strategies to strengthen the behavioral health-
19 care provider workforce as specified in section 27-60-303 (3), C.R.S.;
- 20 (d) \$4,735,319 for the behavioral health-care educational program
21 as specified in section 27-60-302 (5), C.R.S.;
- 22 (e) \$5,928,337 to increase the number of peer support
23 professionals across the state as specified in section 27-60-302 (6),
24 C.R.S.;
- 25 (f) \$4,928,337 for workforce standards and licensing activities as
26 specified in section 27-60-303 (1), C.R.S.;
- 27 (g) \$2,928,337 for the behavioral health-care workforce
28 development program as specified in section 27-60-112 (2), C.R.S.;

1 (h) \$2,928,337 for the partnership with the department of higher
2 education as specified in section 27-60-302 (3), C.R.S.; and

3 (i) \$1,928,337 for the implementation of a comprehensive,
4 collaborative, and cross-system training certification and training
5 curriculum for behavioral health-care providers working programs to
6 obtain a criminal justice treatment provider endorsement as specified in
7 section 27-60-303 (2), C.R.S.

8 **SECTION 7. Appropriation.** For the 2022-23 state fiscal year,
9 \$20,000,000 is appropriated to the department of public health and
10 environment for use by the primary care office. This appropriation is from
11 the behavioral and mental health cash fund created in section 24-75-230
12 (2)(a), C.R.S., and is of money the state received from the federal
13 coronavirus state fiscal recovery fund. Any money appropriated in this
14 section not expended prior to July 1, 2023, is further appropriated to the
15 department from July 1, 2023, through December 30, 2024, for the same
16 purpose. To implement this act, the office may use this appropriation for
17 the purposes specified in section 25-1.5-506 (4)(a), C.R.S. This
18 appropriation is based on the assumption that the office will require an
19 additional 1.0 FTE in the 2022-23 state fiscal year and 1.0 FTE in the
20 2023-24 state fiscal year to implement this act.

21 **SECTION 8. Appropriation.** (1) For the 2022-23 state fiscal
22 year, \$15,193,018 is appropriated to the department of higher education.
23 This appropriation is from the behavioral and mental health cash fund
24 created in section 24-75-230 (2)(a), C.R.S., and is of money the state
25 received from the federal coronavirus state fiscal recovery fund. Any
26 money appropriated in this section not expended prior to July 1, 2023, is
27 further appropriated to the department from July 1, 2023, through
28 December 30, 2024, for the same purpose. To implement this act, the
29 department may use this appropriation as follows:

30 (a) \$193,018 for administration, which amount is based on an
31 assumption that the department will require 1.0 FTE in the 2022-23 state
32 fiscal year and 1.0 FTE in the 2023-24 state fiscal year;

33 (b) \$15,000,000 for the state board for community colleges and
34 occupational education state system community colleges."

35 Page 19, strike lines 1 through 7.

36 Renumber succeeding sections accordingly.

37 Page 1, line 103, strike "STATE." and substitute "STATE, AND, IN
38 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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