

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 19, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB22-1283 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 8, after line 23 insert:

2 **"SECTION 5. Appropriation.** For the 2022-23 state fiscal year,
3 \$9,809,673 is appropriated to the department of human services for use
4 by the division of child welfare. This appropriation is from the behavioral
5 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,
6 and is of money the state received from the federal coronavirus state
7 fiscal recovery fund. The division may use this appropriation for respite
8 and residential programs. Any money appropriated in this section not
9 expended prior to July 1, 2023, is further appropriated to the division
10 from July 1, 2023, through December 30, 2024, for the same purpose.
11 These appropriations are based on the assumption that the office will
12 require 4.0 FTE in the 2022-23 state fiscal year and 4.0 FTE in the 2023-
13 24 state fiscal year to implement the act.

14 **SECTION 6. Appropriation.** (1) For the 2022-23 state fiscal
15 year, \$7,500,000 is appropriated to the department of human services for
16 use by the behavioral health administration. This appropriation is from the
17 behavioral and mental health cash fund created in section 24-75-230
18 (2)(a), C.R.S., and is of money the state received from the federal
19 coronavirus state fiscal recovery fund. Any money appropriated in this
20 section not expended prior to July 1, 2023, is further appropriated to the
21 administration from July 1, 2023, through December 30, 2024, for the
22 same purpose. To implement this act, the department may use this
23 appropriation as follows:

24 (a) \$5,000,000 to expand substance use residential treatment beds
25 for adolescents pursuant to section 27-80-127, C.R.S.; and

26 (b) \$2,500,000 for crisis response system services.

27 **SECTION 7. Appropriation.** For the 2022-23 state fiscal year,

1 \$539,926 is appropriated to the department of human services for use by
2 the office of behavioral health. This appropriation is from the behavioral
3 and mental health cash fund created in section 24-75-230 (2)(a), C.R.S.,
4 and is of money the state received from the federal coronavirus state
5 fiscal recovery fund. The office may use this appropriation for building
6 maintenance costs associated with the youth neuro-psych facility at the
7 Colorado mental health institute at Fort Logan established pursuant to
8 section 27-94-107, C.R.S. Any money appropriated in this section not
9 expended prior to July 1, 2023, is further appropriated to the
10 administration from July 1, 2023, through December 30, 2024, for the
11 same purpose.

12 **SECTION 8. Capital construction appropriation.** For the
13 2022-23 state fiscal year, \$35,000,000 is appropriated to the department
14 of human services. This appropriation is from the behavioral and mental
15 health cash fund created in section 24-75-230 (2)(a), C.R.S., and is of
16 money the state received from the federal coronavirus state fiscal
17 recovery fund. To implement this act, the department may use this
18 appropriation for capital construction related to the construction of a
19 neuro-psych facility at the Colorado mental health institute at Fort Logan.
20 Any money appropriated in this section not expended prior to July 1,
21 2023, is further appropriated to the administration from July 1, 2023,
22 through December 30, 2024, for the same purpose."

23 Renumber succeeding section accordingly.

24 Page 1, line 102, strike "NEEDS." and substitute "NEEDS, AND, IN
25 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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