

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

April 22, 2022

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB22-1114 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 9, before line 19 insert:

2 **"SECTION 7. Appropriation.** (1) For the 2022-23 state fiscal
3 year, \$110,811 is appropriated to the department of health care policy and
4 financing. This appropriation consists of \$88,411 from the general fund,
5 \$16,726 from the healthcare affordability and sustainability fee cash fund
6 created in section 25.5-4-402.4 (5)(a), C.R.S., and \$5,674 from the
7 children's basic health plan trust created in section 25.5-8-105 (a), C.R.S.
8 To implement this act, the department may use this appropriation as
9 follows:

10 (a) \$62,115 from the general fund for use by the executive
11 director's office for general professional services and special projects; and

12 (b) \$48,686, which consists of \$26,296 from the general fund,
13 \$16,726 from the healthcare affordability and sustainability fee cash fund
14 created in section 25.5-4-402.4 (5)(a), C.R.S., and \$5,674 from the
15 children's basic health plan trust created in section 25.5-8-105 (a), C.R.S.,
16 for use by the executive director's office for medicaid management
17 information system maintenance and projects.

18 (2) For the 2022-23 state fiscal year, the general assembly
19 anticipates that the department of health care policy and financing will
20 receive \$436,863 in federal funds. The appropriation in subsection (1) of
21 this section is based on the assumption that the office will receive this
22 amount of federal funds to be used as follows:

23 (a) \$62,115 for use by the executive director's office for general
24 professional services and special projects, which amount is subject to the
25 "(I)" notation as defined in the annual general appropriation act for the
26 same fiscal year;

27 (b) \$374,748 for use by the executive director's office for medicaid

1 management information system maintenance and projects, which amount
2 is subject to the "(I)" notation as defined in the annual general
3 appropriation act for the same fiscal year."

4 Renumber succeeding section accordingly.

5 Page 1 of the bill, line 104, strike "PROGRAMS." and substitute
6 "PROGRAMS, AND, IN CONNECTION THEREWITH, MAKING AN
7 APPROPRIATION."

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