

An Act

HOUSE BILL 22-1286

BY REPRESENTATIVE(S) Esgar and Garnett, Amabile, Benavidez, Bernett, Bird, Boesenecker, Caraveo, Cutter, Exum, Froelich, Gonzales-Gutierrez, Gray, Herod, Hooton, Jodeh, Kipp, Lindsay, Lontine, McCluskie, McCormick, McLachlan, Michaelson Jenet, Mullica, Ricks, Sirota, Snyder, Sullivan, Tipper, Titone, Valdez A., Weissman, Woodrow; also SENATOR(S) Moreno and Fenberg, Buckner, Coleman, Fields, Ginal, Gonzales, Hansen, Jaquez Lewis, Kolker, Rodriguez, Story, Winter.

CONCERNING THE PAYMENT OF THE EXPENSES OF THE LEGISLATIVE DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation. (1) For the 2022-23 state fiscal year, \$61,419,806 is appropriated to the legislative department. This appropriation consists of \$59,794,475 from the general fund, \$90,000 from cash funds, and \$1,535,331 from reappropriated funds. The legislative department may use this appropriation as follows:

(a) \$21,201,543 for use by the general assembly, which amount:

(I) Consists of \$21,111,543 from the general fund and \$90,000 from

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

cash funds generated from the sale of bill boxes, legislative directories, and publications and other services provided by the print shop; and

(II) Is based on the assumption that the general assembly will have 169.0 FTE;

(b) \$11,894,771 for use by the office of the state auditor, which amount:

(I) Consists of \$10,500,440 from the general fund and \$1,394,331 from reappropriated funds received from various departments for audits; and

(II) Is based on the assumption that the office of the state auditor will have 79.0 FTE;

(c) \$2,431,611 for use by the joint budget committee, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the joint budget committee will have 18.0 FTE;

(d) \$12,524,658 for use by the legislative council, which amount:

(I) Consists of \$12,383,658 from the general fund and \$141,000 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; and

(II) Is based on the assumption that the legislative council will have 91.1 FTE;

(e) \$9,594,099 for use by the committee on legal services, which amount is:

(I) From the general fund; and

(II) Based on the assumption that the committee on legal services will have 63.9 FTE;

(f) \$1,886,562 from the general fund for the PERA Amortization Equalization Disbursement; and

(g) \$1,886,562 from the general fund for the PERA Supplemental Amortization Equalization Disbursement.

(2) The general assembly anticipates that during the 2022-23 state fiscal year, the tax levy on civil actions provided for in section 2-5-119, C.R.S., will return approximately \$165,000 to the general fund to offset expenses of the revision of statutes by the office of legislative legal services. This figure is included for informational purposes only.

SECTION 2. Appropriation. For the 2022-23 state fiscal year, \$50,000 is appropriated to the youth advisory council cash fund created in section 2-2-1306, C.R.S. This appropriation is from the general fund. The legislative department is responsible for the accounting related to this appropriation.

SECTION 3. In Session Laws of Colorado 2021, section 1 of chapter 491, (SB21-196), **amend** (1)(d) as follows:

Section 1. **Appropriation.** (1) For the 2021-22 state fiscal year, \$54,276,399 is appropriated to the legislative department. This appropriation consists of \$53,005,160 from the general fund, \$90,000 from cash funds, and \$1,181,239 from reappropriated funds. The legislative department may use this appropriation as follows:

(d) \$11,171,451 for use by the legislative council, which amount:

(I) Consists of \$11,030,451 from the general fund and \$141,000 from reappropriated funds received from the general assembly pursuant to section 24-70-203 (1)(a), C.R.S.; **and**

(II) Is based on the assumption that the legislative council will have 85.9 FTE; **AND**

(III) INCLUDES \$17,500 FROM THE GENERAL FUND THAT, IF NOT EXPENDED PRIOR TO JULY 1, 2022, IS FURTHER APPROPRIATED TO THE LEGISLATIVE DEPARTMENT FOR THE 2022-23 STATE FISCAL YEAR FOR USE BY THE LEGISLATIVE COUNCIL FOR NEW MEMBER ORIENTATION;

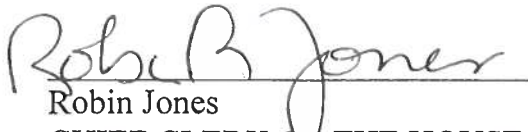
SECTION 4. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Alec Garnett
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Steve Fenberg
PRESIDENT OF
THE SENATE

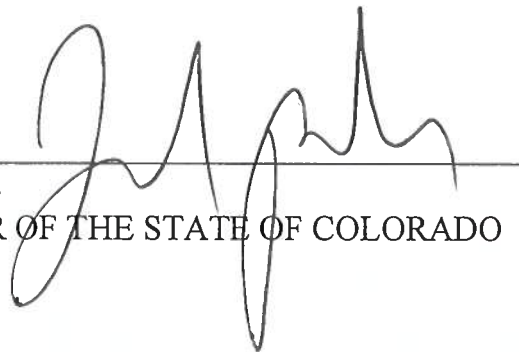


Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED April 12, 2022 at 3:12 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO