

An Act

HOUSE BILL 22-1176

BY REPRESENTATIVE(S) McCluskie, Herod, Ransom, Bennett, Bird, Duran, Hooton, Jodeh, Lindsay, McLachlan, Ricks, Woodrow; also SENATOR(S) Moreno, Hansen, Rankin, Gonzales, Lee, Pettersen, Sonnenberg.

CONCERNING A SUPPLEMENTAL APPROPRIATION TO THE JUDICIAL DEPARTMENT.

Be it enacted by the General Assembly of the State of Colorado:

SECTION 1. Appropriation to the judicial department for the fiscal year beginning July 1, 2021. In Session Laws of Colorado 2021, section 2 of chapter 504, (SB 21-205), **amend** Part VIII as follows:

Section 2. Appropriation.

Capital letters or bold & italic numbers indicate new material added to existing law; dashes through words or numbers indicate deletions from existing law and such material is not part of the act.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
PART VIII JUDICIAL DEPARTMENT						
(1) SUPREME COURT AND COURT OF APPEALS⁵⁸						
Appellate Court Programs ⁵⁹	15,205,414	15,133,414 (137.8 FTE)		72,000 ^a		
Office of Attorney Regulation Counsel	11,168,712			11,168,712(I) ^b (70.0 FTE)		
Law Library	1,056,728	482,890 (6.0 FTE)		500,941(I) ^c (2.5 FTE)	72,897 ^d (1.0 FTE)	
Indirect Cost Assessment	<u>208,309</u>			208,309(I) ^b		
	27,639,163					

^a This amount shall be from various fees and cost recoveries.

^b These amounts shall be from annual attorney registration fees and law examination application fees established by the Colorado Supreme Court pursuant to the Colorado Rules of Civil Procedure, Chapter 18, Rules 203.1, 203.4 (4), and 227. These amounts are included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^c This amount shall be from appellate court filing fees and other fees credited to the Supreme Court Library Fund created in Section 13-2-120, C.R.S. This amount is included for informational purposes only as these fees are continuously appropriated under the Judicial Department's constitutional authority.

^d This amount shall be transferred from the Department of Law from the Personal Services line item appropriation within the Legal Services to State Agencies section.

(2) COURTS ADMINISTRATION⁵⁸

(A) Administration and Technology

General Courts Administration	26,344,620	16,840,302		7,250,726 ^a	2,253,592 ^b	
	26,629,392	17,066,385 (179.5 FTE) (181.9 FTE)		7,309,415 ^a (50.0 FTE) (50.5 FTE)	(19.0 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Information Technology Infrastructure							
INFRASTRUCTURE ^{59a}	15,976,260		125,230		15,851,030 ^c		
	25,049,388				24,924,158 ^c		
Information Technology Cost Recoveries	3,860,800				3,860,800 ^c		
Indirect Cost Assessment	920,795				920,795 ^d		
	<u>47,102,475</u>						
	56,460,375						

^a Of this amount, \$7,168,080 shall be from the Judicial Department Information Technology Cash Fund created in ~~Section 13-32-114 (1), C.R.S.~~ and SECTION 13-32-114 (1), C.R.S., \$82,646 shall be from the Justice Center Cash Fund created in ~~Section 13-32-101 (7)(a), C.R.S.~~ SECTION 13-32-101 (7)(a), C.R.S., AND \$58,689 SHALL BE FROM THE ECONOMIC RECOVERY AND RELIEF CASH FUND CREATED IN SECTION 24-75-228 (2)(a), C.R.S., OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

^b Of this amount, \$1,869,998 shall be from departmental indirect cost recoveries or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S., \$213,084 shall be from indirect cost recoveries related to federal grants to cover both departmental and statewide indirect costs, and \$170,510 shall be from statewide indirect cost recoveries collected by the Judicial Department or the Indirect Costs Excess Recovery Fund created in Section 24-75-1401 (2), C.R.S.

^c ~~These amounts~~ OF THESE AMOUNTS, \$19,711,830 shall be from the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S., AND \$9,073,128 SHALL BE FROM THE REVENUE LOSS RESTORATION CASH FUND CREATED IN SECTION 24-75-227 (2)(a), C.R.S., OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND.

^d This amount shall be from various sources of cash funds.

(B) Central Appropriations

Health, Life, and Dental	41,118,276		39,695,403		1,422,873 ^a		
Short-term Disability	436,858		426,279		10,579 ^a		
S.B. 04-257 Amortization Equalization Disbursement	13,702,122		13,369,919		332,203 ^a		
S.B. 06-235 Supplemental Amortization Equalization Disbursement	13,702,122		13,369,919		332,203 ^a		
Salary Survey	8,954,081		8,736,666		217,415 ^a		

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
PERA Direct Distribution	9,016,683		8,641,747		374,936 ^a		
Workers' Compensation	1,365,003		1,365,003				
Legal Services	442,924		386,825		56,099 ^a		
Payment to Risk Management and Property Funds	1,439,403		1,439,403				
Vehicle Lease Payments	124,412		124,412				
Capital Outlay	533,110		533,110				
Ralph L. Carr Colorado Judicial Center Leased Space	2,770,056		2,770,056				
Payments to OIT	5,575,523		5,575,523				
CORE Operations	<u>1,595,667</u>		<u>1,595,667</u>				
	100,776,240						

^a These amounts shall be from various sources of cash funds including: the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S.; the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.; the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.; the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.; the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.; the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S.; the Judicial Department Information Technology Cash Fund created in Section 13-32-114 (1), C.R.S.; the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S.; the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.; the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.; the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S.; and the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

(C) Centrally-administered Programs

Victim Assistance	16,375,000			16,375,000(I) ^a	
Victim Compensation	13,400,000			13,400,000(I) ^b	
Collections Investigators	7,561,958			6,664,417 ^c	897,541 ^d
				(104.2 FTE)	(17.0 FTE)
Problem-solving Courts	3,149,032			3,149,032 ^e	
				(36.7 FTE)	

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Language Interpreters and Translators	6,461,187		6,411,187 (33.0 FTE)		50,000 ^f		
Courthouse Security	2,527,329				2,527,329 ^g (1.0 FTE)		
Appropriation to the Underfunded Courthouse Facility Cash Fund	500,000		500,000				
Underfunded Courthouse Facilities Grant Program	3,000,000				2,500,000 ^h	500,000 ^h (1.0 FTE)	
Courthouse Furnishings and Infrastructure Maintenance MAINTENANCE ^{59b}	1,384,262		1,384,262				
	2,922,842		2,922,842				
Senior Judge Program	1,681,769		381,769		1,300,000 ^e		
Judicial Education and Training	555,986		30,000		525,986 ^e (2.0 FTE)		
Office of Judicial Performance Evaluation	853,713		214,500		639,213 ⁱ (2.0 FTE)		
Family Violence Justice Grants	2,170,000		2,000,000		170,000 ^j		
Restorative Justice Programs	1,008,030				1,008,030 ^k (1.0 FTE)		
District Attorney Adult Pretrial Diversion Programs	675,000		100,000		406,000 ^l	169,000 ^m	
Family-friendly Court Program	270,000				270,000 ⁿ		

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Child Support Enforcement	114,719		39,005				75,714 ^o (1.0 FTE)
Mental Health Criminal Justice Diversion Grant Program	100,000		100,000 (1.0 FTE)				
Statewide Behavioral Health Court Liaison Program	2,376,727		2,376,727 (11.0 FTE)				
Appropriation to the Eviction Legal Defense Fund	600,000		600,000				
Eviction Legal Defense Grant Program	<u>2,000,000</u>				1,400,000 ^p	600,000 ^p	
	66,764,712						
	68,303,292						

^a This amount shall be from the Victims and Witnesses Assistance and Law Enforcement Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.2-103 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^b This amount shall be from the Crime Victim Compensation Fund established in the office of the court administrator of each judicial district pursuant to Section 24-4.1-117 (1), C.R.S. This amount is included for informational purposes only as each judicial district court administrator and district attorney are authorized to spend this money for statutorily authorized purposes without an appropriation.

^c Of this amount, an estimated \$5,764,417 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., and an estimated \$900,000 shall be from the Fines Collection Cash Fund created in Section 18-1.3-401 (1)(a)(III)(D), C.R.S.

^d This amount shall be transferred from the Victim Assistance line item appropriation within this subsection.

^e These amounts shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S.

^f This amount shall be from various sources of cash funds.

^g This amount shall be from the Court Security Cash Fund created in Section 13-1-204 (1)(a), C.R.S.

^h These amounts shall be from the Underfunded Courthouse Facility Cash Fund created in Section 13-1-304 (1), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

ⁱ This amount shall be from the State Commission on Judicial Performance Cash Fund created in Section 13-5.5-115, C.R.S.

^j This amount shall be from the Family Violence Justice Fund created in Section 14-4-107 (1), C.R.S.

^k This amount shall be from the Restorative Justice Surcharge Fund created in Section 18-25-101 (3)(a), C.R.S.

^l This amount shall be from grants.

^m This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

ⁿ This amount shall be from the Family-friendly Court Program Cash Fund created in Section 13-3-113 (6)(a), C.R.S.

^o This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^p These amounts shall be from the Eviction Legal Defense Fund created in Section 13-40-127 (2), C.R.S. The cash funds portion of the appropriation reflects expenditures from the fund balance and the reappropriated funds portion reflects expenditures from the FY 2021-22 General Fund appropriation to the Fund.

(D) Ralph L. Carr Colorado Judicial Center

Building Management and Operations	5,492,700			5,492,700 ^a (14.0 FTE)	
Justice Center Maintenance Fund Expenditures	1,288,538				1,288,538 ^b
Debt Service Payments	<u>15,352,767</u>	883,418		8,197,416 ^c	6,271,933 ^d
	22,134,005				

^a These amounts shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S.

^b This amount shall be from the Justice Center Maintenance Fund created in Section 13-32-101 (7)(d)(1), C.R.S.

^c This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. Debt service payments includes an estimated \$5,458,798 in federal revenues made available through the federal American Recovery and Reinvestment Act that is not included in this appropriation. These funds cover a portion of the interest costs associated with the project financing that was secured through taxable "Build America" certificates of participation.

^d This amount shall be from the Justice Center Cash Fund created in Section 13-32-101 (7)(a), C.R.S. This amount is categorized as reappropriated funds as it reflects appropriations to state agencies for Ralph L. Carr Colorado Judicial Center Leased Space that will be credited to the Justice Center Cash Fund, consisting of \$3,501,907 from the Department of Law and \$2,770,026 from the Central Appropriations subsection of this section.

~~236,777,432~~

247,673,912

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
(3) TRIAL COURTS⁵⁸							
Trial Court Programs ⁵⁹	174,284,925		140,458,784 (1,591.7 FTE)		31,876,141 ^a (355.0 FTE)	1,950,000 ^b	
Court Costs, Jury Costs, and Court-appointed Counsel	8,807,876		8,642,627		165,249 ^c		
District Attorney Mandated Costs	2,772,436		2,572,436		200,000 ^c		
ACTION and Statewide Discovery Sharing Systems	3,240,000		3,170,000		70,000 ^d		
Federal Funds and Other Grants	2,900,000				975,000 ^e (3.0 FTE)	300,000 ^e (6.0 FTE)	1,625,000(I) (4.0 FTE)
		192,005,237					

^a Of this amount, an estimated \$27,919,701 shall be from the Judicial Stabilization Cash Fund created in Section 13-32-101 (6), C.R.S., \$1,500,000 shall be from the Judicial Collection Enhancement Fund created in Section 16-11-101.6 (2), C.R.S., \$240,000 shall be from the administrative subaccount of the Crime Victim Compensation Fund established in each judicial district pursuant to Section 24-4.1-117 (1), C.R.S., an estimated \$65,000 shall be from the sale of jury pattern instructions, and an estimated \$2,151,440 shall be from various fees and cost recoveries.

^b This amount shall be transferred from the Department of Human Services from the Child Support Enforcement line item appropriation.

^c These amounts shall be from various fees, cost recoveries, and grants.

^d This amount shall be from the Statewide Discovery Sharing Surcharge Fund created in Section 18-26-102 (2)(a), C.R.S.

^e This amount shall be transferred from other state agencies.

(4) PROBATION AND RELATED SERVICES⁵⁸

Probation Programs	96,016,659		87,133,702 (1,124.1 FTE)		8,882,957 ^a (121.6 FTE)		
Offender Treatment and Services ⁶⁰	19,758,142 19,915,494		276,201		15,335,322 ^b	4,146,619^c 4,303,971 ^c	

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Appropriation to the Correctional Treatment Cash Fund	15,019,259		13,392,292		1,626,967 ^d		
S.B. 91-094 Juvenile Services	1,596,837					1,596,837 ^e (15.0 FTE)	
Correctional Treatment Cash Fund Expenditures ⁶¹	24,747,194					24,747,194 ^f (1.0 FTE)	
Reimbursements to Law Enforcement Agencies for the Costs of Returning a Probationer	187,500				187,500 ^g		
Victims Grants	650,000					650,000 ^h (6.0 FTE)	
Federal Funds and Other Grants	5,600,000				1,950,000 ⁱ (2.0 FTE)	850,000 ⁱ (18.0 FTE)	2,800,000(I) (12.0 FTE)
Indirect Cost Assessment	<u>906,985</u>				906,985 ^k		
		164,482,576 164,639,928					

^a Of this amount, an estimated \$5,093,905 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$3,597,060 shall be from the Alcohol and Drug Driving Safety Program Fund created in Section 42-4-1301.3 (4)(a), C.R.S., and an estimated \$191,992 shall be from various fees and cost recoveries.

^b Of this amount, an estimated \$14,683,293 shall be from the Offender Services Fund created in Section 16-11-214 (1)(a), C.R.S., an estimated \$350,000 shall be from various fees and cost recoveries, and \$302,029 shall be from the Sex Offender Surcharge Fund created in Section 18-21-103 (3), C.R.S.

^c Of this amount, \$3,258,278 shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S., and ~~\$888,341~~ \$1,045,693 shall be transferred from the Department of Human Services from the Office of Behavioral Health, Substance Use Treatment and Prevention Services, Community Prevention and Treatment Programs line item appropriation.

^d This amount shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

^e This amount shall be transferred from the Department of Human Services from the S.B. 91-094 Programs line item appropriation.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^f This amount shall be from the Correctional Treatment Cash Fund created in Section 18-19-103 (4)(a), C.R.S.

^g This amount shall be from the Interstate Compact Probation Transfer Cash Fund created in Section 18-1.3-204 (4)(b)(II)(A), C.R.S.

^h Of this amount, an estimated \$425,000 shall be transferred from local Victims and Witnesses Assistance and Law Enforcement Board grants reflected in the Victim Assistance line item appropriation within the Courts Administration, Centrally Administered Programs subsection of this department, pursuant to Section 24-4.2-105 (2.5)(a)(II), C.R.S., and an estimated \$225,000 shall be transferred from the Department of Public Safety from the State Victims Assistance and Law Enforcement Program line item appropriation within the Division of Criminal Justice, pursuant to Section 24-33.5-506 (1)(b), C.R.S.

ⁱ This amount shall be from various fees, cost recoveries, and grants.

^j This amount shall be transferred from other state agencies.

^k This amount shall be from various sources of cash funds.

(5) OFFICE OF THE STATE PUBLIC DEFENDER⁶²

Personal Services ⁵⁹	82,372,702	82,372,702	(963.5 FTE)			
Health, Life, and Dental	10,047,591	10,047,591				
Short-term Disability	117,636	117,636				
S.B. 04-257 Amortization						
Equalization Disbursement	3,671,416	3,671,416				
S.B. 06-235 Supplemental						
Amortization Equalization						
Disbursement	3,671,416	3,671,416				
Salary Survey	2,353,529	2,353,529				
Operating Expenses	1,926,088	1,896,088		30,000 ^g		
Vehicle Lease Payments	139,454	139,454				
Capital Outlay	248,000	248,000				
Leased Space and Utilities	7,827,383	7,827,383				
Automation Plan	2,160,164	2,160,164				
Attorney Registration	156,634	156,634				
Contract Services	49,395	49,395				
Mandated Costs	3,813,143	3,813,143				

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
Grants	125,000				125,000 ^b (1.1 FTE)		
		118,679,551					
(6) OFFICE OF THE ALTERNATE DEFENSE COUNSEL⁶³							
Personal Services ⁵⁹	1,661,709		1,661,709 (14.0 FTE)				
Health, Life, and Dental	220,887		220,887				
Short-term Disability	2,700		2,700				
S.B. 04-257 Amortization Equalization Disbursement	84,375		84,375				
S.B. 06-235 Supplemental Amortization Equalization Disbursement	84,375		84,375				
Salary Survey	55,221		55,221				
Operating Expenses	120,887		120,887				
Training and Conferences	100,000		20,000		80,000 ^a		
Conflict-of-interest Contracts	42,262,813 37,102,912		42,262,813 37,102,912				
Mandated Costs	2,895,573 2,542,050		2,895,573 2,542,050				
Municipal Court Program	202,306		202,306 (2.0 FTE)				
		47,690,846					
		42,177,422					

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
			GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
^a This amount shall be from training fees.							
(7) OFFICE OF THE CHILD'S REPRESENTATIVE⁶⁴							
Personal Services ⁵⁹	3,391,206		3,185,073			206,133 ^a	
			(34.4 FTE)				
Health, Life, and Dental	391,182		379,834			11,348 ^a	
Short-term Disability	4,723		4,415			308 ^a	
S.B. 04-257 Amortization Equalization Disbursement	147,606		137,967			9,639 ^a	
S.B. 06-235 Supplemental Amortization Equalization Disbursement	147,606		137,967			9,639 ^a	
Salary Survey	99,620		93,115			6,505 ^a	
Operating Expenses	314,875		274,325			40,550 ^a	
Leased Space	128,952		128,952				
CASA Contracts	1,550,000		1,550,000				
Training	78,000		58,000			20,000 ^a	
Court-appointed Counsel	25,220,766		23,778,864			1,441,902 ^a	
Mandated Costs	60,200		60,200				
Grants	<u>26,909</u>					26,909(1) ^a	
		31,561,645					

^a This amount shall be from various sources of reappropriated funds including transfers from the Department of Human Services' Division of Child Welfare and from the Judicial Department.

(8) OFFICE OF THE RESPONDENT PARENTS' COUNSEL⁶⁵

Personal Services ⁵⁹	1,912,724		1,760,249			152,475 ^a	
			(13.0 FTE)			(1.0 FTE)	
Health, Life, and Dental	187,275		166,890			20,385 ^a	
Short-term Disability	2,437		2,239			198 ^a	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
S.B. 04-257 Amortization Equalization Disbursement	76,137	69,955				6,182 ^a
S.B. 06-235 Supplemental Amortization Equalization Disbursement	76,137	69,955				6,182 ^a
Salary Survey	49,829	45,785				4,044 ^a
Operating Expenses	126,400	125,450				950 ^a
Training	106,000	30,000		48,000 ^b		28,000 ^a
Title IV-E legal representation	4,741,480					4,741,480 ^a
Court-appointed Counsel	19,918,541	19,918,541				
Mandated Costs	1,955,495	1,637,255				318,240 ^a
Grants	<u>31,095</u>					31,095(I) ^a
	29,183,550					

^a This amount shall be from various sources of reappropriated funds including federal funds transferred from the Department of Human Services' Division of Child Welfare.

^b This amount shall be from training fees.

(9) OFFICE OF THE CHILD PROTECTION OMBUDSMAN

Program Costs	1,071,053	1,071,053			
		(9.0 FTE)			

(10) INDEPENDENT ETHICS COMMISSION

Program Costs	193,231	193,231			
		(1.0 FTE)			

(11) OFFICE OF PUBLIC GUARDIANSHIP

Program Costs	841,253		751,569 ^a	89,684 ^b	
			(6.0 FTE)	(1.0 FTE)	

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

^a This amount shall be the Office of Public Guardianship Cash Fund created in Section 13-94-108 (1), C.R.S.

^b This amount shall be transferred from the Department of Human Services from the Office of Behavioral Health, Integrated Behavioral Health Services, Community Transition Services line item appropriation.

**TOTALS PART VIII
(JUDICIAL)**

\$850,125,537	\$622,293,390	\$169,865,434 ^a	\$53,541,713 ^b	\$4,425,000 ^c
<u>\$855,665,945</u>	<u>\$618,544,629</u>	<u>\$178,997,251^a</u>	<u>\$53,699,065^b</u>	

^a Of this amount, \$41,652,962 contains an (I) notation.

^b Of this amount, \$58,004 contains an (I) notation.

^c This amount contains an (I) notation.

FOOTNOTES -- The following statements are referenced to the numbered footnotes throughout section 2.

- 58 Judicial Department, Supreme Court and Court of Appeals; Courts Administration; Trial Courts; Probation and Related Services -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 10.0 percent of the total appropriation to the following divisions may be transferred between line items: Supreme Court and Court of Appeals, Courts Administration, Trial Courts, Probation and Related Services. Appropriations may be transferred within these divisions and between these divisions.
- 59 Judicial Department, Supreme Court and Court of Appeals, Appellate Court Programs; Trial Courts, Trial Court Programs; Office of the State Public Defender, Personal Services; Office of the Alternate Defense Counsel, Personal Services; Office of the Child's Representative, Personal Services; Office of the Respondent Parents' Counsel, Personal Services -- In accordance with Section 13-30-104 (3), C.R.S., funding is provided for judicial compensation, as follows:

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM				
		GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
		\$	\$	\$	\$	\$
			<u>FY 2020-21</u>		<u>FY 2021-22</u>	
			<u>Salary</u>	<u>Increase</u>	<u>Salary</u>	
Chief Justice, Supreme Court			\$192,256	\$5,780	\$198,036	
Associate Justice, Supreme Court			188,151	5,661	193,812	
Chief Judge, Court of Appeals			184,837	5,567	190,404	
Associate Judge, Court of Appeals			180,697	5,435	186,132	
District Court Judge, Denver Juvenile Court Judge, and Denver Probate Court Judge			173,248	5,204	178,452	
County Court Judge			165,795	4,989	170,784	

Funding is also provided in the Long Bill to maintain the salary of the State Public Defender at the level of an associate judge of the Court of Appeals and to maintain the salaries of the Alternate Defense Counsel, the Executive Director of the Office of the Child's Representative, and the Executive Director of the Office of the Respondent Parents' Counsel at the level of a district court judge.

- 59a JUDICIAL DEPARTMENT, COURTS ADMINISTRATION, ADMINISTRATION AND TECHNOLOGY, INFORMATION TECHNOLOGY INFRASTRUCTURE -- OF THIS APPROPRIATION, \$9,073,128 FROM THE REVENUE LOSS RESTORATION CASH FUND CREATED IN SECTION 24-75-227 (2)(a), C.R.S., OF MONEY THE STATE RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY FUND, REMAINS AVAILABLE THROUGH JUNE 30, 2023.
- 59b JUDICIAL DEPARTMENT, COURTS ADMINISTRATION, CENTRALLY ADMINISTERED PROGRAMS, COURTHOUSE FURNISHINGS AND INFRASTRUCTURE MAINTENANCE -- THIS APPROPRIATION REMAINS AVAILABLE THROUGH JUNE 30, 2023.
- 60 Judicial Department, Probation and Related Services, Offender Treatment and Services -- It is the General Assembly's intent that \$624,877 of the appropriation for Offender Treatment and Services be used to provide treatment and services for offenders participating in veterans treatment courts, including peer mentoring services.
- 61 Judicial Department, Probation and Related Services, Correctional Treatment Cash Fund Expenditures -- This appropriation includes the following transfers: \$3,529,400 to the Department of Corrections, \$10,510,241 to the Department of Human Services, \$5,396,755 to the Department of Public Safety, \$3,535,141 to the Offender Treatment and Services line item in the Probation Division, and \$169,000 to the District Attorney Adult Pretrial Diversion Programs line in the Centrally Administered Program Section of the Courts Administration Division
- 62 Judicial Department, Office of the State Public Defender -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the State Public Defender appropriation may be transferred between line items in the Office of the State Public Defender.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
63	Judicial Department, Office of the Alternate Defense Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Alternate Defense Counsel appropriation may be transferred between line items in the Office of the Alternate Defense Counsel.					
64	Judicial Department, Office of the Child's Representative -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 5.0 percent of the total Office of the Child's Representative's appropriation may be transferred between line items in the Office of the Child's Representative.					
65	Judicial Department, Office of the Respondent Parents' Counsel -- In addition to the transfer authority provided in Section 24-75-108 (5), C.R.S., up to 2.5 percent 5.0 PERCENT of the total Office of the Respondent Parents' Counsel's appropriation may be transferred between line items in the Office of the Respondent Parents' Counsel.					

SECTION 2. Safety clause. The general assembly hereby finds, determines, and declares that this act is necessary for the immediate preservation of the public peace, health, and safety.



Alec Garnett
SPEAKER OF THE HOUSE
OF REPRESENTATIVES



Steve Fenberg
PRESIDENT OF
THE SENATE

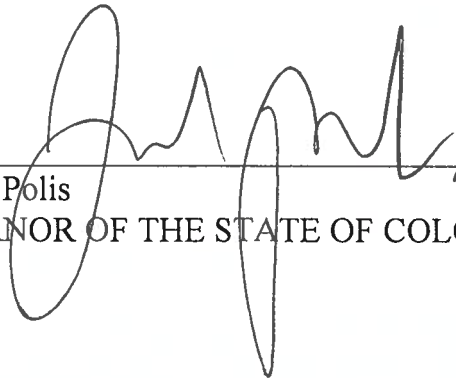


Robin Jones
CHIEF CLERK OF THE HOUSE
OF REPRESENTATIVES



Cindi L. Markwell
SECRETARY OF
THE SENATE

APPROVED March 1, 2022 at 6:16 pm
(Date and Time)



Jared S. Polis
GOVERNOR OF THE STATE OF COLORADO