

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

June 4, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-272 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 12, after line 5 insert:

2 **"SECTION 11. Appropriation - adjustments to House Bill 21-**
3 **1269.** (1) To implement this act, appropriations made in H.B. 21-1269
4 for the 2021-22 state fiscal year to the department of regulatory agencies
5 for use by the public utilities commission are adjusted as follows:

6 (a) The general fund appropriation for personal services is
7 decreased by \$41,391, and the related FTE is decreased by 0.5 FTE; and

8 (b) The general fund appropriation for operating expenses is
9 decreased by \$7,010.

10 **SECTION 12. Appropriation - adjustments to Senate Bill 21-**
11 **108.** (1) To implement this act, appropriations made in S.B. 21-108 for
12 the 2021-22 state fiscal year to the department of regulatory agencies are
13 adjusted as follows:

14 (a) The general fund appropriation for use by the public utilities
15 commission for personal services is decreased by \$264,878, and the
16 related FTE is decreased by 3.7 FTE;

17 (b) The general fund appropriation for use by the public utilities
18 commission for operating expenses is decreased by \$105,400; and

19 (c) The general fund appropriation for the purchase of legal
20 services is decreased by \$53,170.

21 (2) To implement this act, the reappropriated funds appropriation
22 made in S.B. 21-108 for the 2021-22 state fiscal year to the department
23 of law is decreased by \$53,170, and the related FTE is decreased by 0.3
24 FTE.

1 **SECTION 13. Appropriation.** (1) For the 2021-22 state fiscal
2 year, \$48,391 is appropriated to the department of regulatory agencies for
3 use by the public utilities commission. This appropriation is from the
4 public utilities commission fixed utility fund created in section 40-2-114
5 (1)(b)(II), C.R.S. To implement this act, the commission may use this
6 appropriation for the implementation of H.B. 21-1269 as follows:

7 (a) \$41,381 for personal services, which amount is based on an
8 assumption that the commission will require an additional 0.5 FTE; and

9 (b) \$7,010 for operating expenses.

10 (2) For the 2021-22 state fiscal year, \$500,000 is appropriated to
11 the department of regulatory agencies for use by the public utilities
12 commission. This appropriation is from the public utilities commission
13 fixed utility fund created in section 40-2-114 (1)(b)(II), C.R.S. To
14 implement this act, the commission may use this appropriation for the
15 implementation of S.B. 21-072.

16 (3) For the 2021-22 state fiscal year, \$423,448 is appropriated to
17 the department of regulatory agencies. This appropriation is from the
18 public utilities commission fixed utility fund created in section 40-2-114
19 (1)(b)(II), C.R.S. To implement this act, the department may use this
20 appropriation for the implementation of S.B. 21-108 as follows:

21 (a) \$264,878 for use by the public utilities commission for
22 personal services, which amount is based on an assumption that the
23 commission will require an additional 3.7 FTE;

24 (b) \$105,400 for use by the public utilities commission for
25 operating expenses; and

26 (c) \$53,170 for the purchase of legal services.

27 (4) For the 2021-22 state fiscal year, \$53,170 is appropriated to
28 the department of law. This appropriation is from reappropriated funds
29 received from the department of regulatory agencies under subsection
30 (3)(c) of this section and is based on an assumption that the department
31 of law will require an additional 0.3 FTE. To implement this act, the
32 department of law may use this appropriation to provide legal services for
33 the department of regulatory agencies."

34 Renumber succeeding sections accordingly.

35 Page 1, line 106 strike "AND".

36 Page 1, line 107 strike "EXPERTS." and substitute "EXPERTS; AND
37 MAKING AN APPROPRIATION."

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