

HOUSE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

June 7, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-264 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend reengrossed bill, page 28, before line 1 insert:

2 **"SECTION 4. Appropriation.** (1) For the 2021-22 state fiscal
3 year, \$92,482 is appropriated to the department of regulatory agencies for
4 use by the public utilities commission. This appropriation is from the
5 public utilities commission fixed utility fund created in section 40-2-114
6 (1)(b)(II), C.R.S. To implement this act, the department may use this
7 appropriation as follows:

8 (a) \$84,797 for personal services, which amount is based on an
9 assumption that the commission will require an additional 1.0 FTE; and

10 (b) \$7,685 for operating expenses.

11 (2) For the 2021-22 state fiscal year, \$199,111 is appropriated to
12 the department of public health and environment. This appropriation is
13 from the general fund. To implement this act, the department may use the
14 appropriation as follows:

15 (a) \$140,843 for use by the air pollution control division for
16 program costs related to administration, which amount is based on an
17 assumption that the division will require an additional 1.6 FTE;

18 (b) \$37,000 for the purchase of information technology services;
19 and

20 (c) \$21,268 for the purchase of legal services.

21 (3) For the 2021-22 state fiscal year, \$37,000 is appropriated to
22 the office of the governor for use by the office of information technology.

23 This appropriation is from reappropriated funds received from the

1 department of public health and environment under subsection (2)(b) of
2 this section. To implement this act, the office may use this appropriation
3 to provide information technology services for the department of public
4 health and environment.

5 (4) For the 2021-22 state fiscal year, \$21,268 is appropriated to
6 the department of law. This appropriation is from reappropriated funds
7 received from the department of public health and environment under
8 subsection (2)(c) of this section and is based on an assumption that the
9 department of law will require an additional 0.1 FTE. To implement this
10 act, the department of law may use this appropriation to provide legal
11 services for the department of public health and environment.

12 (5) For the 2021-22 state fiscal year, \$49,362 is appropriated to
13 the department of natural resources for use by the oil and gas
14 conservation commission. This appropriation is from the oil and gas
15 conservation and environmental response fund created in section 34-60-
16 122 (5)(a), C.R.S., and is based on an assumption that the commission
17 will require an additional 0.5 FTE. To implement this act, the commission
18 may use this appropriation for program costs."

19 Renumber succeeding sections accordingly.

20 Page 1, line 102, strike "EMISSIONS." and substitute "EMISSIONS, AND, IN
21 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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