

HOUSE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

May 28, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-260 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend the Finance Committee Report, dated May 24, 2021, page 1,
- 2 strike lines 8 through 16 and substitute:
  - 3 "Page 45 of the reengrossed bill, strike lines 23 through 27.
  - 4 Strike pages 46 and 47 of the bill.
  - 5 Page 48 of the bill, strike lines 1 through 12 and substitute:
    - 6 "(a) ON JUNE 30, 2021, FROM THE MONEY THAT THE STATE
    - 7 RECEIVED FROM THE FEDERAL CORONAVIRUS STATE FISCAL RECOVERY
    - 8 FUND UNDER SECTION 9901 OF TITLE IX, SUBTITLE M OF THE "AMERICAN
    - 9 RESCUE PLAN ACT OF 2021", PUB.L. 117-2, WHICH IS ELIGIBLE TO BE USED
    - 10 AS SPECIFIED IN SECTION 602 (c)(I)(C) OF SAID SECTION 9901, THE STATE
    - 11 TREASURER SHALL TRANSFER:". "
  - 12 Page 2 of the report, line 28, strike "FIVE" and substitute "TEN".
  - 13 Page 2 of the report, line 30, strike "(8)(d)" and substitute "(7)(d)".
  - 14 Page 3 of the report, line 20, strike "(8)(f)" and substitute "(7)(f)".
  - 15 Page 7 of the report, after line 1 insert:

1 "Strike pages 205 and 206 of the bill.

2 Page 207 of the bill, strike lines 1 through 4 and substitute:

3 **"SECTION 54. Appropriation.** (1) For the 2021-22 state fiscal  
4 year, \$161,099,957 is appropriated to the department of transportation.  
5 This appropriation consists of \$259,957 from the state highway fund  
6 created in section 43-1-219, C.R.S., \$146,340,000 from the multimodal  
7 transportation options and mitigation fund created in section 43-4-1103  
8 (1)(a), C.R.S., and \$14,500,000 from the southwest chief rail line  
9 economic development, rural tourism, and infrastructure repair and  
10 maintenance fund created in Section 43-4-1002 (1), C.R.S. To implement  
11 this act, the department may use this appropriation as follows:

12 (a) \$259,957 from the state highway fund for administration,  
13 which amount is based on an assumption that the department will require  
14 an additional 3.0 FTE;

15 (b) \$14,500,000 from the southwest chief rail line economic  
16 development, rural tourism, and infrastructure repair and maintenance  
17 fund for southwest chief and front range passenger rail commission; and

18 (c) \$146,340,000 from the multimodal transportation options and  
19 mitigation fund for multimodal transportation projects.

20 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated  
21 to the department of revenue. This appropriation consists of \$1,082,480  
22 from the general fund and \$22,181 from the license plate cash fund  
23 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the  
24 department may use this appropriation as follows:

25 (a) \$109,135 general fund for use by the executive director's  
26 office for personal services related to administration and support, which  
27 amount is based on an assumption that the office will require an  
28 additional 1.8 FTE;

29 (b) \$259,875 general fund for use by the taxation business group  
30 for tax administration IT system (GenTax) support related to  
31 administration;

32 (c) \$231,020 general fund for use by the taxation business group  
33 for personal services related to taxation services, which amount is based  
34 on an assumption that the group will require an additional 3.5 FTE;

35 (d) \$70,250 general fund for use by the taxation business group  
36 for operating expenses related to taxation services;

37 (e) \$412,200 general fund for use by the division of motor  
38 vehicles for DRIVES maintenance and support; and

39 (f) \$22,181 from the license plate cash fund for use by the division



1 of motor vehicles for license plate ordering.

2 (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to  
3 the energy fund created in section 24-38.5-102.4, C.R.S. This  
4 appropriation is from the general fund. The office of the governor is  
5 responsible for the accounting related to this appropriation.

6 (4) For the 2021-22 state fiscal year, \$1,702,187 is appropriated  
7 to the department of public health and environment. This appropriation  
8 is from the general fund. To implement this act, the department may use  
9 this appropriation as follows:

10 (a) \$23,449 for use by the air pollution control division for  
11 personal services related to mobile sources, which amount is based on an  
12 assumption that the division will require an additional 0.3 FTE;

13 (b) \$9,405 for use by the air pollution control division for  
14 operating expenses related to mobile sources; and

15 (c) \$1,669,333 for use by the air pollution control division for  
16 transfer to the clean fleet enterprise initial expenses fund pursuant to  
17 section 25-7.5-103 (5)(b), C.R.S.

18 (5) For the 2021-22 state fiscal year, \$504,583 is appropriated to  
19 the department of law and is based on the assumption that the department  
20 will require an additional 2.6 FTE. Of this appropriation, \$191,412 is  
21 from reappropriated funds received from the department of transportation  
22 under subsection (1)(a) of this section and is based on an assumption that  
23 the department of law will require an additional 1.0 FTE; \$100,491 is  
24 from reappropriated funds received from the office of the governor under  
25 subsection (3) of this section and is based on an assumption that the  
26 department of law will require an additional 0.5 FTE; and \$212,680 is  
27 from reappropriated funds received from the department of public health  
28 and environment under subsection (4)(c) of this section and is based on  
29 an assumption that the department of law will require an additional 1.1  
30 FTE. To implement this act, the department of law may use this  
31 appropriation to provide legal services for the department of  
32 transportation, office of the governor, and department of public health  
33 and environment.

34 **SECTION 55. Appropriation.** (1) For the 2021-22 state fiscal  
35 year, \$158,599,957 is appropriated to the department of transportation.  
36 This appropriation consists of \$259,957 from the state highway fund  
37 created in section 43-1-219, C.R.S., \$146,340,000 from the multimodal  
38 transportation options and mitigation fund created in section 43-4-1103  
39 (1)(a), C.R.S., and \$12,000,000 from the southwest chief rail line  
40 economic development, rural tourism, and infrastructure repair and  
41 maintenance fund created in Section 43-4-1002 (1), C.R.S. To implement



1 this act, the department may use this appropriation as follows:  
2 (a) \$259,957 from the state highway fund for administration,  
3 which amount is based on an assumption that the division will require an  
4 additional 3.0 FTE;  
5 (b) \$12,000,000 from the southwest chief rail line economic  
6 development, rural tourism and infrastructure repair and maintenance  
7 fund for southwest chief and front range passenger rail commission; and  
8 (c) \$146,340,000 from the multimodal transportation options and  
9 mitigation fund for multimodal transportation projects.  
10 (2) For the 2021-22 state fiscal year, \$1,104,661 is appropriated  
11 to the department of revenue. This appropriation consists of \$1,082,480  
12 from the general fund and \$22,181 from the license plate cash fund  
13 created in section 42-3-301 (1)(b), C.R.S. To implement this act, the  
14 department may use this appropriation as follows:  
15 (a) \$109,135 general fund for use by the executive director's  
16 office for personal services related to administration and support, which  
17 amount is based on an assumption that the office will require an  
18 additional 1.8 FTE;  
19 (b) \$259,875 general fund for use by the taxation business group  
20 for tax administration IT system (GenTax) support related to  
21 administration;  
22 (c) \$231,020 general fund for use by the taxation business group  
23 for personal services related to taxation services, which amount is based  
24 on an assumption that the group will require an additional 3.5 FTE;  
25 (d) \$70,250 general fund for use by the taxation business group  
26 for operating expenses related to taxation services;  
27 (e) \$412,200 general fund for use by the division of motor  
28 vehicles for DRIVES maintenance and support; and  
29 (f) \$22,181 from the license plate cash fund for use by the division  
30 of motor vehicles for license plate ordering.  
31 (3) For the 2021-22 state fiscal year, \$100,491 is appropriated to  
32 the energy fund created in section 24-38.5-102.4, C.R.S. This  
33 appropriation is from the general fund. The office of the governor is  
34 responsible for the accounting related to this appropriation.  
35 (4) For the 2021-22 state fiscal year, \$1,702,187 is appropriated  
36 to the department of public health and environment. This appropriation  
37 is from the general fund. To implement this act, the department may use  
38 this appropriation as follows:  
39 (a) \$23,449 for use by the air pollution control division for  
40 personal services related to mobile sources, which amount is based on an  
41 assumption that the division will require an additional 0.3 FTE;



1 (b) \$9,405 for use by the air pollution control division for  
2 operating expenses related to mobile sources; and

3 (c) \$1,669,333 for use by the air pollution control division for  
4 transfer to the clean fleet enterprise initial expenses fund pursuant to  
5 section 25-7.5-103 (5)(b), C.R.S.

6 (5) For the 2021-22 state fiscal year, \$504,583 is appropriated to  
7 the department of law and is based on the assumption that the department  
8 will require an additional 2.6 FTE. Of this appropriation, \$191,412 is  
9 from reappropriated funds received from the department of transportation  
10 under subsection (1)(a) of this section and is based on an assumption that  
11 the department of law will require an additional 1.0 FTE; \$100,491 is  
12 from reappropriated funds received from the office of the governor under  
13 subsection (3) of this section and is based on an assumption that the  
14 department of law will require an additional 0.5 FTE; and \$212,680 is  
15 from reappropriated funds received from the department of public health  
16 and environment under subsection (4)(c) of this section and is based on  
17 an assumption that the department of law will require an additional 1.1  
18 FTE. To implement this act, the department of law may use this  
19 appropriation to provide legal services for the department of  
20 transportation, office of the governor, and department of public health  
21 and environment."

22 Renumber succeeding sections accordingly."

23 Page 7 of the report, strike lines 2 through 21 and substitute:

24 "Page 207 of the bill, strike lines 11 through 16 and substitute:

25 **"SECTION 57. Effective date.** (1) Except as otherwise provided  
26 in this section, this act takes effect upon passage.

27 (2) Section 54 of this act and section 43-1-1103 (2)(a)(IV(B),  
28 Colorado Revised Statutes, as enacted in section 50 of this act, take effect  
29 either upon the effective date of this act or Senate Bill 21-238, whichever  
30 is later.

31 (3) Section 55 of this act takes effect only if Senate Bill 21-238  
32 does not become law."."

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