Amend reengrossed bill, page 14, strike lines 21 through 25 and substitute:

"(a) $33,332 for operating expenses related to the superintendents subprogram;

(b) $100,926 for personal services related to the mental health subprogram, which amount is based on an assumption that the department will require an additional 1.3 FTE;

(c) $13,250 for operating expenses related to the mental health subprogram;

(d) $675 for operating expenses related to the communications subprogram; and

(e) $600 for operating expenses related to the information systems subprogram."

Page 15, line 2, strike "fund." and substitute "fund and is based on an assumption that the division will require an additional 0.6 FTE.".