SENATE COMMITTEE OF REFERENCE REPORT

_______________________________ May 24, 2021
Chair of Committee Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB21-176 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend the Judiciary Committee Report, dated May 6, 2021, page 14, after line 28 insert:

"SECTION 13. Appropriation. (1) For the 2021-22 state fiscal year, $539,292 is appropriated to the department of corrections for use by support services. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

(a) $493,992 for personal services related to the personnel subprogram, which amount is based on an assumption that the department will require an additional 6.0 FTE;
(b) $3,000 for operating expenses related to the personnel subprogram;
(c) $37,200 for personnel start-up related to the personnel subprogram;
(d) $2,700 for operating expenses related to the communications subprogram; and
(d) $2,400 for operating expenses related to the information systems subprogram.

(2) For the 2021-22 state fiscal year, $71,905 is appropriated to the department of education for use by management and administration. This appropriation is from the general fund and is based on an assumption that the department will require an additional 0.8 FTE. To implement this act, the department may use this appropriation for general department and program administration."
(3) For the 2021-22 state fiscal year, $134,823 is appropriated to the office of the governor. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:

(a) $44,941 for use by the office of the governor for administration of governor's office and residence, which amount is based on an assumption that the office will require an additional 0.5 FTE; and

(b) $89,882 for use by the office of information technology for central administration, which amount is based on an assumption that the office will require an additional 1.0 FTE.

(4) For the 2021-22 state fiscal year, $22,471 is appropriated to the department of health care policy and financing for use by the executive director's office. This appropriation is from the general fund and is based on an assumption that the office will require an additional 0.5 FTE. To implement this act, the office may use this appropriation for personal services.

(5) For the 2021-22 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $22,470 in federal funds for use by the executive director's office for personal services to implement this act. The appropriation in subsection (4) of this section is based on the assumption that the department will receive this amount of federal funds, which is subject to the "(I)" notation as defined in the annual general appropriation act for the same fiscal year.

(6) For the 2021-22 state fiscal year, $449,410 is appropriated to the department of human services for use by the executive director's office. This appropriation is from the general fund and is based on an assumption that the office will require an additional 5.0 FTE. To implement this act, the office may use this appropriation for personal services.

(7) For the 2021-22 state fiscal year, $449,410 is appropriated to the judicial department. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:

(a) $334,728 for use by courts administration for general courts administration, which amount is based on an assumption that courts administration will require an additional 4.0 FTE;

(b) $24,800 for use by courts administration for capital outlay related to central appropriations; and

(c) $89,882 for use by the office of the state public defender for personal services, which amount is based on an assumption that the office will require an additional 1.0 FTE.

(8) For the 2021-22 state fiscal year, $107,858 is appropriated to
the department of labor and employment for use by the executive
director's office. This appropriation is from the general fund and is based
on an assumption that the office will require an additional 1.2 FTE. To
implement this act, the office may use this appropriation for personal
services.

(9) For the 2021-22 state fiscal year, $401,180 is appropriated to the
department of law. This appropriation consists of $44,941 from the
general fund and $356,239 from reappropriated funds received from the
department of personnel under subsection (11)(d) of this section and from
the department of regulatory agencies under subsection (14)(d) of this
section. To implement this act, the department may use this appropriation
as follows:

(a) $44,941 from the general fund for use by administration for
personal services, which amount is based on an assumption that the
department will require an additional 0.5 FTE; and

(b) $356,239 from reappropriated funds received from and to
provide legal services for the department of personnel and the department
of regulatory agencies under subsections (11)(d) and (14)(d) of this
section, which amount is based on an assumption that the department will
require an additional 2.0 FTE.

(10) For the 2021-22 state fiscal year, $134,823 is appropriated to the
department of natural resources for use by the executive director's
office. This appropriation is from the general fund and is based on an
assumption that the office will require an additional 1.5 FTE. To
implement this act, the office may use this appropriation for personal
services.

(11) For the 2021-22 state fiscal year, $630,465 is appropriated to the
department of personnel. This appropriation is from the general fund. To
implement this act, the department may use this appropriation as
follows:

(a) $52,967 for use by risk management services for personal
services, which amount is based on an assumption that the department
will require an additional 0.9 FTE;

(b) $7,550 for use by risk management services for operating
expenses;

(c) $58,460 for use by the state personnel board for personal
services, which amount is based on an assumption that the board will
require an additional 0.6 FTE; and

(d) $511,488 for the purchase of legal services, which amount
consists of $340,288 for the purchase of legal services from the
department of law and $171,200 for the purchase of legal services from
outside council.

(12) For the 2021-22 state fiscal year, $125,835 is appropriated to the department of public health and environment for use by administration and support. This appropriation is from the general fund and is based on an assumption that the department will require an additional 1.4 FTE. To implement this act, the department may use this appropriation for personal services related to administration.

(13) For the 2021-22 state fiscal year, $161,788 is appropriated to the department of public safety for use by the executive director's office. This appropriation is from the general fund and is based on an assumption that the office will require an additional 1.8 FTE. To implement this act, the office may use this appropriation for personal services related to administration.

(14) For the 2021-22 state fiscal year, $652,879 is appropriated to the department of regulatory agencies. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

(a) $44,941 for use by the executive director's office for personal services, which amount is based on an assumption that the office will require an additional 0.5 FTE;

(b) $491,487 for use by the civil rights division for personal services, which amount is based on an assumption that the division will require an additional 9.2 FTE;

(c) $100,500 for use by the civil rights division for operating expenses; and

(d) $15,951 for the purchase of legal services.

(15) For the 2021-22 state fiscal year, $134,823 is appropriated to the department of revenue for use by the executive director's office. This appropriation is from the general fund and is based on an assumption that the office will require an additional 1.5 FTE. To implement this act, the office may use this appropriation for personal services related to administration and support.

(16) For the 2021-22 state fiscal year, $269,646 is appropriated to the department of transportation. This appropriation is from the state highway fund created in section 43-1-219, C.R.S., and is based on an assumption that the department will require an additional 3.0 FTE. To implement this act, the department may use this appropriation for administration.".

Page 14 of the report, line 29, strike "13." and substitute "14.".
Page 14 of the report, after line 40 insert:

"Page 1 of the bill, line 102, strike "PRACTICES." and substitute "PRACTICES, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".".

** *** ** *** **