## SENATE COMMITTEE OF REFERENCE REPORT

	April 30, 2021
Chair of Committee	Date
Committee on Appropriations.	
After consideration on the merits, t following:	the Committee recommends the
	and as so amended, be referred to the Whole with favorable
Amend the Health & Human Services Committee Report, dated April 5, 2021, page 1, strike lines 1 and 2 and substitute:	
"Amend printed bill, page 4, line 7, str and substitute "2021-22 THROUGH 202	
Page 1 of the committee report, after l	ine 3 insert:
"Page 4, line 21, strike "2022-23" and	substitute "2023-24".
Page 4, line 25, strike "2023." and sub	stitute "2024.".".
Amend printed bill, page 4, after line 3	3 insert:
" <b>SECTION 3.</b> In Colorado Re (1)(b)(II); and <b>amend as it will becom</b> follows:	evised Statutes, 23-1-104, amend ne effective July 1, 2021, (1)(c) as
<b>23-1-104.</b> Financing the system report. (1) (b) (II) For the 2010-11 beginning on or after July 1, 2016, the annual appropriations of cash funds, of tuition income or as fees, as a single line the operation of its campuses. Each go	general assembly shall also make other than cash funds received as e item to each governing board for



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cash fund appropriations to the institutions under its control in the manner deemed most appropriate by the governing board; except that, if the general assembly appropriates money pursuant to section 23-31.5-112 OR 27-80-118, that money is not included within the single line item appropriation described in this subsection (1)(b)(II).

- (c) [Editor's note: This version of subsection (1)(c) introductory portion is effective July 1, 2021.] In addition to any appropriations made pursuant to subsection (1)(a) or (1)(b) of this section, the general assembly may make annual appropriations of general fund money and of money received pursuant to a fee-for-service contract negotiated by the board of governors of the Colorado state university system and the department of higher education, as described in section 23-18-303 or 23-18-303.5, whichever is applicable, as separate line items to:
- (I) The Colorado state forest service described in part 3 of article 31 of this title TITLE 23;
- 16 (II) The agricultural experiment station department of the 17 Colorado state university described in part 6 of article 31 of this title; and 18 TITLE 23;
- 19 (III) The Colorado state university cooperative extension service 20 described in part 7 of article 31 of this title TITLE 23; AND
- 21 (IV) THE CENTER FOR RESEARCH INTO SUBSTANCE USE DISORDER 22 PREVENTION, TREATMENT, AND RECOVERY SUPPORT STRATEGIES CREATED 23 IN SECTION 27-80-118.".
- 24 Renumber succeeding sections accordingly.
- Page 6 of the printed bill, strike lines 5 through 22.
- 26 Renumber succeeding sections accordingly.
- Page 21 of the printed bill, strike line 22 and substitute "program.".
- Page 21 of the printed bill, strike line 27 and substitute "program.".
- 29 Strike page 22 of the printed bill.
- 30 Strike page 23 of the printed bill.
- Page 24 of the printed bill, strike line 1.
- Page 24 of the printed bill, before line 2 insert:
- 33 "(3) For the 2021-22 state fiscal year, \$5,850,000 is



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appropriated to the department of human services for use by the office of behavioral health. This appropriation is from the general fund. To implement this act, the office may use this appropriation as follows:

- (a) \$4,000,000 for the housing assistance program, which amount is based on an assumption that the office will require an additional 1.0 FTE;
- (b) \$1,600,000 for the recovery support services grant program, which amount is based on an assumption that the office will require an additional 1.0 FTE;
  - (c) \$50,000 for rural behavioral health vouchers; and
- (d) \$200,000 for treatment and detoxification programs for recovery residence certification;
- (4) For the 2021-22 state fiscal year, \$1,900,000 is appropriated to the department of public health and environment. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:
- (a) \$500,000 for sexually transmitted infections, HIV and AIDS operating expenses;
  - (b) \$575,000 for school-based health centers;
  - (c) \$250,000 for mental health first aid training; and
  - (d) \$575,000 for opiate antagonist bulk purchase.
- (5) For the 2021-22 state fiscal year, \$690,000 is appropriated to the department of human services for use by the office of early childhood. This appropriation is from the general fund. To implement this act, the office may use this appropriation for early childhood mental health services.
- (6) For the 2021-22 state fiscal year, \$120,000 is appropriated to the department of law. This appropriation is from the general fund. To implement this act, the department may use this appropriation for the office of community engagement.
- (7) For the 2021-22 state fiscal year, \$4,350,000 is appropriated to the department of higher education. This appropriation consists of \$600,000 from the general fund and \$3,750,000 from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the department may use this appropriation for the center for research into substance use disorder prevention, treatment, and recovery support strategies at the university of Colorado health sciences center.
- (8) For the 2021-22 state fiscal year, \$900,000 is appropriated to the department of higher education. This appropriation is from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the department may use this appropriation for allocation to the Colorado state university cooperative extension service agrability project.



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- (9) For the 2021-22 state fiscal year, \$112,179 is appropriated to the department of health care policy and financing. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:
- (a) \$33,960 for use by the executive director's office for personal services; and
- (b) \$78,219 for medical services premiums, which amount is subject to the "(M)" notation as defined in the annual general appropriations act for the same fiscal year.
- (10) For the 2021-22 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive \$112,179 in federal funds to implement this act. The appropriation in subsection (9) of this section is based on the assumption that the department will receive this amount of federal funds to be used as follows:
- (a) \$33,960 for use by the executive director's office for personal services and which is subject to the "(I)" notation as defined in the annual general appropriation act for the same fiscal year; and
  - (b) \$78,219 for medical services premiums.".

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