After consideration on the merits, the Committee recommends the following:

SB21-071 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend reengrossed bill, page 12, strike line 27 and substitute:

"SECTION 8. Appropriation - adjustments to 2021 long bill.

(1) To implement this act, appropriations made in the annual general appropriation act for the 2021-22 state fiscal year to the department of human services are adjusted as follows:

(a) The general fund appropriation for use by the executive director's office for health, life, and dental is decreased by $225,000;

(b) The general fund appropriation for use by the executive director's office for short term disability is decreased by $1,428;

(c) The general fund appropriation for use by the executive director's office for S.B. 04-257 amortization equalization disbursement is decreased by $42,003;

(d) The general fund appropriation for use by the executive director's office for S.B. 06-235 supplemental amortization equalization disbursement is decreased by $42,003;

(e) The general fund appropriation for use by the division of youth services for personal services related to institutional programs is decreased by $1,306,300, and the related FTE is decreased by 27.0 FTE;

(f) The appropriation for use by the division of youth services for operating expenses related to institutional programs is decreased by $132,879, which consists of $34,680 from the general fund and $98,199 from reappropriated funds received from the department of education; and
(g) The general fund appropriation for use by the division of youth
services for medical services related to institutional programs is decreased
by $12,202.

(2) For the 2021-22 state fiscal year, $202,541 is appropriated to
the department of human services for use by the office of information
technology services. This appropriation is from the general fund. To
implement this act, the office may use this appropriation for Colorado
trails.

(3) For the 2021-22 state fiscal year, the general assembly
anticipates that the department of human services will receive $104,339
in federal funds for use by the office of information technology services
for Colorado trails to implement this act. The appropriation in subsection
(2) of this section is based on the assumption that the department will
receive this amount of federal funds, which is subject to the "(I)" notation
as defined in the annual general appropriation act for the same fiscal year.

(4) For the 2021-22 state fiscal year, $427,979 is appropriated to
the department of human services for use by the division of child welfare.
This appropriation is from the general fund and is based on an assumption
that the division will require an additional 4.5 FTE. To implement this
act, the division may use this appropriation for administration.

(5) For the 2021-22 state fiscal year, the general assembly
anticipates that the department of human services will receive $24,789 in
federal funds for use by the division of child welfare for administration
to implement this act. The appropriation in subsection (4) of this section
is based on the assumption that the department will receive this amount
of federal funds, which is subject to the "(I)" notation as defined in the
annual general appropriation act for the same fiscal year.".

Page 13, strike lines 1 through 27.

Page 14, strike lines 1 through 21.

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