

HOUSE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

January 13, 2021

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB21-1002 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 6, after line 26 insert:

2           **"SECTION 4. Appropriation.** (1) For the 2020-21 state fiscal  
3 year, \$130,254 is appropriated to the department of revenue. This  
4 appropriation is from the general fund. To implement this act, the  
5 department may use this appropriation as follows:

6           (a) \$125,934 for use by the taxpayer service division for personal  
7 services, which amount is based on an assumption that the division will  
8 require an additional 2.6 FTE; and

9           (b) \$4,320 for use by the taxpayer service division for operating  
10 expenses.

11           (2) For the 2021-22 state fiscal year, \$96,905 is appropriated to  
12 the department of revenue. This appropriation is from the general fund.  
13 To implement this act, the department may use this appropriation as  
14 follows:

15           (a) \$4,608 for use by the executive director's office administration  
16 and support division for personal services;

17           (b) \$41,850 for tax administration IT system (GenTax) support;

18           (c) \$14,805 for use by the taxation and compliance division for  
19 personal services; and

20           (d) \$35,642 for use by the taxpayer service division for personal  
21 services, which amount is based on an assumption that the division will  
22 require an additional 0.7 FTE."

- 1 Renumber succeeding section accordingly.
- 2 Page 1, line 103, strike "2020." and substitute "2020, AND, IN
- 3 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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