SENATE COMMITTEE OF REFERENCE REPORT

March 13, 2020

Chair of Committee Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

SB20-007 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend printed bill, page 63, after line 25 insert:

"SECTION 66. Appropriation. (1) For the 2020-21 state fiscal year, $1,155,684 is appropriated to the department of human services for use by the office of behavioral health. This appropriation consists of $655,684 from the general fund and $500,000 from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S. To implement this act, the office may use this appropriation as follows:

(a) $131,544 from the general fund for personal services related to community behavioral health administration, which amount is based on an assumption that the office will require an additional 1.8 FTE;

(b) $24,140 from the general fund for operating expenses related to community behavioral health administration;

(c) $750,000, which consists of $500,000 from the general fund and $250,000 from the marijuana tax cash fund, for treatment and detoxification programs; and

(d) $250,000 from the marijuana tax cash fund for increasing access to effective substance use disorder services.

(2) For the 2020-21 state fiscal year, $1,000,000 is appropriated to the department of public health and environment for use by the prevention services division. This appropriation is from the marijuana tax cash fund created in section 39-28.8-501 (1), C.R.S., and is based on an assumption that the division will require an additional 1.0 FTE. To implement this act, the division may use this appropriation for the primary
care office.  

(3) For the 2020-21 state fiscal year, $170,313 is appropriated to the department of health care policy and financing. This appropriation consists of $116,189 from the general fund, which is subject to the "(M)" notation as defined in the annual general appropriation act for the same fiscal year, and $54,124 from the healthcare affordability and sustainability fee cash fund created in section 25.5-4-402.4 (5)(a), C.R.S. To implement this act, the department may use this appropriation for behavioral health fee-for-service payments.

(4) For the 2020-21 state fiscal year, the general assembly anticipates that the department of health care policy and financing will receive $350,014 in federal funds for behavioral health fee-for-service payments to implement this act. The appropriation in subsection (3) of this section is based on the assumption that the department will receive this amount of federal funds.

(5) For the 2020-21 state fiscal year, $22,372 is appropriated to the department of regulatory agencies for use by the division of insurance. This appropriation is from the division of insurance cash fund created in section 10-1-103 (3), C.R.S., and is based on an assumption that the division will require an additional 0.3 FTE. To implement this act, the division may use this appropriation for personal services.

Renumber succeeding section accordingly.

Page 1, line 101, strike "DISORDERS." and substitute "DISORDERS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".