

HOUSE COMMITTEE OF REFERENCE REPORT

June 10, 2020

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB20-1420 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

1 Amend printed bill, page 15, after line 25 insert:

2           **"SECTION 14. Appropriation.** (1) For the 2020-21 state fiscal  
3 year, \$4,777,659 is appropriated to the department of revenue. This  
4 appropriation is from the general fund. To implement this act, the  
5 department may use this appropriation as follows:

6           (a) \$405,134 for use by the executive director's office for health,  
7 life, and dental;

8           (b) \$3,637 for use by the executive director's office for short-term  
9 disability;

10           (c) \$106,978 for use by the executive director's office for S.B. 04-  
11 257 amortization equalization disbursement;

12           (d) \$106,978 for use by the executive director's office for S.B. 06-  
13 235 supplemental amortization equalization disbursement;

14           (e) \$280,500 for leased space;

15           (f) \$2,403,800 for use by the taxation and compliance division for  
16 personal services, which amount is based on an assumption that the  
17 division will require an additional 42.5 FTE;

18           (g) \$347,570 for use by the taxation and compliance division for  
19 operating expenses;

20           (h) \$1,121,862 for tax administration IT system (GenTax) support;  
21 and

22           (i) \$1,200 for the purchase of document management services.

23           (2) For the 2020-21 state fiscal year, \$1,200 is appropriated to the

1 department of personnel. This appropriation is from reappropriated funds  
2 received from the department of revenue under subsection (1)(i) of this  
3 section. To implement this act, the department of personnel may use this  
4 appropriation to provide document management services for the  
5 department of revenue."

6 Renumber succeeding sections accordingly.

7 Page 1, line 103, strike "FUND." and substitute "FUND, AND, IN  
8 CONNECTION THEREWITH, MAKING AN APPROPRIATION."

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