Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB20-1420 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend printed bill, page 15, after line 25 insert:

"SECTION 14. Appropriation. (1) For the 2020-21 state fiscal year, $4,777,659 is appropriated to the department of revenue. This appropriation is from the general fund. To implement this act, the department may use this appropriation as follows:

(a) $405,134 for use by the executive director's office for health, life, and dental;
(b) $3,637 for use by the executive director's office for short-term disability;
(c) $106,978 for use by the executive director's office for S.B. 04-257 amortization equalization disbursement;
(d) $106,978 for use by the executive director's office for S.B. 06-235 supplemental amortization equalization disbursement;
(e) $280,500 for leased space;
(f) $2,403,800 for use by the taxation and compliance division for personal services, which amount is based on an assumption that the division will require an additional 42.5 FTE;
(g) $347,570 for use by the taxation and compliance division for operating expenses;
(h) $1,121,862 for tax administration IT system (GenTax) support; and
(i) $1,200 for the purchase of document management services.

(2) For the 2020-21 state fiscal year, $1,200 is appropriated to the
department of personnel. This appropriation is from reappropriated funds received from the department of revenue under subsection (1)(i) of this section. To implement this act, the department of personnel may use this appropriation to provide document management services for the department of revenue.

Renumber succeeding sections accordingly.

Page 1, line 103, strike "FUND." and substitute "FUND, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

** *** ** *** **