

HOUSE COMMITTEE OF REFERENCE REPORT

\_\_\_\_\_  
Chair of Committee

\_\_\_\_\_  
Date

June 8, 2020

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB20-1418 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend printed bill, page 9, strike line 27 and substitute "TWENTY
- 2 MILLION THREE HUNDRED SEVENTY-THREE THOUSAND NINE HUNDRED
- 3 THIRTY-NINE DOLLARS (\$7,220,373,939); EXCEPT THAT THE
- 4 DEPARTMENT".
  
- 5 Page 10, strike line 1.
  
- 6 Amend printed bill, page 14, line 1, strike "TWENTY-FIVE" and substitute
- 7 "SIXTY".
  
- 8 Page 46, line 9, strike "\$109,464,187," and substitute "\$110,464,187,"
- 9 and strike "\$6,664,187" and substitute "\$7,664,187".
  
- 10 Page 47, after line 6 insert:



APPROPRIATION FROM

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	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Office of Dropout						
2	Prevention and Student						
3	Reengagement	3,022,489	1,018,210		2,004,279 <sup>e</sup>		
4			(1.3 FTE)		(0.9 FTE)		
5	Stipends for Nationally						
6	Board Certified Teachers	2,103,256			2,103,256 <sup>b</sup>		
7	Grow Your Own Educator						
8	Program	22,933	22,933				
9			(0.3 FTE)				
10	Quality Teacher						
11	Recruitment Program	<del>1,040,000</del>			<del>1,040,000<sup>b</sup></del>		
12		40,000			40,000 <sup>b</sup>		
13	Retaining Teachers Fund	3,000,000	3,000,000				

\*HB1418\_H\_APP.001\*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Retaining Teachers Grant						
2	Program	2,500,000			1,000,000(I) <sup>i</sup>	1,500,000(I) <sup>i</sup>	
3					(1.0 FTE)		
4	Career Counseling						
5	Professional Development	1,000,000	1,000,000				
6	Transfer to the Department						
7	of Higher Education for						
8	Rural Teacher Recruitment,						
9	Retention, and Professional						
10	Development	240,000			240,000 <sup>b</sup>		
11	English Language Learners						
12	Technical Assistance	396,185	341,055		55,130 <sup>b</sup>		
13			(4.5 FTE)		(0.5 FTE)		

\*HB1418\_H\_APP.001\*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	English Language						
2	Proficiency Act Excellence						
3	Award Program	500,000			500,000 <sup>b</sup>		
4	English Language Learners						
5	Professional Development						
6	and Student Support						
7	Program	27,000,000			27,000,000 <sup>b</sup>		
8	Advanced Placement						
9	Incentives Pilot Program	261,666			261,666 <sup>b</sup>		
10					(0.3 FTE)		
11	School Transformation						
12	Grant Program	4,317,145	2,314,027		2,003,118 <sup>b</sup>		
13			(1.8 FTE)		(1.2 FTE)		

\*HB1418\_H\_APP.001\*

APPROPRIATION FROM

	ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
	\$	\$	\$	\$	\$	\$	\$
1	Computer Science						
2	Education Grants for						
3	Teachers	1,048,600			1,048,600 <sup>b</sup>		
4					(0.4 FTE)		
5	Advanced Placement Exam						
6	Fee Grant Program	560,583	560,583				
7			(0.4 FTE)				
8	Educator Perception	75,000	75,000				
9		<u>49,581,363</u>					
10		48,581,363					
11							

12 <sup>a</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from interest and income earned on the investment of money in the Public School  
 13 Fund that is credited to the State Public School Fund pursuant to Section 22-41-102 (3)(g), C.R.S.

14 <sup>b</sup> These amounts shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution. Pursuant to Section 17 (3) of Article IX of the State  
 15 Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State Constitution.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1     <sup>c</sup> These amounts shall be from the Start Smart Nutrition Program Fund created in Section 22-82.7-105 (1), C.R.S., including \$900,000 reappropriated funds from General Fund money  
2     appropriated to the Start Smart Nutrition Program Fund line item in FY 2019-20 and \$250,000 cash funds from Start Smart Nutrition Program Fund reserves.

3     <sup>d</sup> This amount shall be from Medicaid funds transferred from the Department of Health Care Policy and Financing from the Transfer to Department of Education for Public School Health  
4     Services Administration line item in the Executive Director's Office.

5     <sup>e</sup> These amounts shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S.

6     <sup>f</sup> These amounts shall be from the Public School Capital Construction Assistance Fund created in Section 22-43.7-104 (1), C.R.S.

7     <sup>g</sup> Of this amount, \$20,000,000 shall be from the State Education Fund created in Section 17 (4)(a) of Article IX of the State Constitution, and \$8,000,000 shall be from the Charter School  
8     Facilities Assistance Account, an account within the Public School Capital Construction Assistance Fund, created in Section 22-43.7-104 (2)(d), C.R.S. Pursuant to Section 17 (3) of  
9     Article IX of the State Constitution, appropriations from the State Education Fund are not subject to the limitation on fiscal year spending set forth in Section 20 of Article X of the State  
10    Constitution.

11    <sup>h</sup> Of this amount, \$5,378,678 shall be from the Marijuana Tax Cash Fund created in Section 39-28.8-501 (1), C.R.S., and \$865,254 shall be from the Early Literacy Fund created in  
12    Section 22-7-1210 (1), C.R.S., from money transferred from the State Education Fund pursuant to Section 22-7-1210 (1)(d)(I), C.R.S.

APPROPRIATION FROM

ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$
<p><sup>i</sup> These amounts shall be from the Retaining Teachers Fund created in Section 22-98-104 (1), C.R.S., including \$1,500,000 reappropriated funds from General Fund money appropriated to the Retaining Teachers Fund line item in FY 2019-20 and \$1,000,000 cash funds from Retaining Teachers Fund reserves. Appropriations from the Retaining Teachers Fund are shown for informational purposes only because the Retaining Teachers Fund is continuously appropriated to the Department pursuant to Section 22-98-104 (3), C.R.S.</p> <p><sup>j</sup> This amount shall be transferred from the Facility School Funding line item appropriation in the Assistance to Public Schools section of this department.</p> <p><sup>k</sup> This amount shall be from various grants and donations.</p> <p><sup>l</sup> This amount shall be transferred from the Department of Human Services from the Division of Early Care and Learning.</p> <p><sup>m</sup> This amount shall be from the Contingency Reserve Fund created in Section 22-54-117 (1)(a), C.R.S.</p> <p><sup>n</sup> This amount shall be from the State Public School Fund created in Section 22-54-114 (1), C.R.S., from federal mineral leasing revenues transferred to the State Public School Fund pursuant to Sections 22-54-114 (1) and 34-63-102, C.R.S.</p>						
<b>TOTALS PART III</b>						
<b>(EDUCATION)</b>	<del>\$5,853,435,493</del>	\$3,675,872,712	\$523,323,333 <sup>a</sup>	<del>\$992,991,721<sup>b</sup></del>	\$42,327,029 <sup>c</sup>	\$618,920,698 <sup>d</sup>
	<u>\$5,852,435,493</u>			<u>\$991,991,721<sup>b</sup></u>		



APPROPRIATION FROM

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ITEM & SUBTOTAL	TOTAL	GENERAL FUND	GENERAL FUND EXEMPT	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$	\$

1

2 <sup>a</sup> This amount shall be from the General Fund Exempt Account created in Section 24-77-103.6 (2), C.R.S.

3 <sup>b</sup> Of this amount, \$5,262,144 contains an (I) notation.

4 <sup>c</sup> Of this amount, \$21,600,000 contains an (I) notation.

5 <sup>d</sup> This amount contains an (I) notation."

6

- 1 Renumber succeeding sections accordingly.
- 2 Page 47, line 15, strike "2019-20" and substitute "2020-21".

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