

SENATE COMMITTEE OF REFERENCE REPORT

Chair of Committee

Date

June 4, 2020

Committee on Appropriations.

After consideration on the merits, the Committee recommends the following:

HB20-1399 be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

- 1 Amend reengrossed bill, page 5, strike lines 15 through 21 and substitute:
2 "(3) For the 2020-21 state fiscal year, \$33,272 is appropriated to
3 the department of local affairs for use by the administration division of
4 the executive director's office. This appropriation is from reappropriated
5 funds from the local government limited gaming impact fund under
6 subsection (2) of this section. To implement this act, the executive
7 director's office may use this appropriation as follows:
8 (a) \$17,160 for health, life, and dental;
9 (b) \$779 for workers' compensation;
10 (c) \$323 for payment to risk management and property funds;
11 (d) \$4,227 for capitol complex leased space;
12 (e) \$8,083 for payments to OIT; and
13 (f) \$2,700 for CORE operations.
14 (4) For the 2020-21 state fiscal year, \$114,788 is appropriated to
15 the department of local affairs for use by the division of local
16 government. This appropriation is from reappropriated funds from the
17 local government limited gaming impact fund under subsection (2) of this
18 section. To implement this act, the division may use this appropriation for
19 program costs related to field services. This amount is based on the
20 assumption that the division will require an additional 1.0 FTE."
- 21 Renumber succeeding sections accordingly.
- 22 Page 5, line 27, strike "\$1,743,464." and substitute "\$1,710,192."

1 Page 6, strike lines 1 through 6 and substitute:
2 "(6) For the 2020-21 state fiscal year, \$16,748 is appropriated to
3 the department of local affairs for use by the division of local
4 government. This appropriation is from reappropriated funds from the
5 local government limited gaming impact fund under subsection (2) of this
6 section. To implement this act, the division may use this appropriation for
7 indirect cost assessment."

8 Page 7, after line 17 insert:

9 "(7) To implement this act, the cash funds appropriation from
10 various cash fund sources made in the annual general appropriation act
11 for the 2020-21 state fiscal year to the department of local affairs for use
12 by the administration division of the executive director's office is reduced
13 by the following amounts:
14 (a) \$17,160 for health, life, and dental;
15 (b) \$779 for workers' compensation;
16 (c) \$323 for payment to risk management and property funds;
17 (d) \$4,227 for capitol complex leased space;
18 (e) \$8,083 for payments to OIT; and
19 (f) \$2,700 for CORE operations."

20 Renumber succeeding sections accordingly.

21 Page 8, strike lines 4 through 9 and substitute:
22 "(10) To implement this act, the cash funds appropriation from the
23 local government limited gaming impact fund created in section 44-30-
24 1301 (1)(a), C.R.S., made in the annual general appropriation act for the
25 2020-21 state fiscal year to the department of local affairs for use by the
26 division of local government for indirect cost assessment is decreased by
27 \$16,748."

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