After consideration on the merits, the Committee recommends the following:

**HB20-1001** be amended as follows, and as so amended, be referred to the Committee of the Whole with favorable recommendation:

Amend printed bill, page 27, after line 9 insert:

"SECTION 18. Appropriation. (1) For the 2019-20 state fiscal year, $45,414 is appropriated to the department of revenue. This appropriation is from the liquor enforcement division and state licensing authority cash fund created in section 44-6-101, C.R.S. To implement this act, the department may use this appropriation as follows:

(a) $26,139 for use by the liquor and tobacco enforcement division for personal services, which amount is based on an assumption that the division will require an additional 0.5 FTE; and

(b) $19,275 for use by the liquor and tobacco enforcement division for operating expenses.

SECTION 19. Appropriation. (1) For the 2020-21 state fiscal year, $2,391,262 is appropriated to the department of revenue. This appropriation is from the liquor enforcement division and state licensing authority cash fund created in section 44-6-101, C.R.S., and is based on an assumption that the department will require an additional 18.9 FTE. To implement this act, the department may use this appropriation as follows:

- **Executive director's office, administration and support**
  - Health, life, and dental $180,166
  - Short-term disability $2,010
  - S.B. 04-257 amortization equalization disbursement $59,107
  - S.B. 06-235 supplemental amortization
equalization disbursement $59,107
Legal services $98,605
Vehicle lease payments $69,450
Leased space $124,740

Executive director's office, hearings division
Personal services $96,012 (1.5 FTE)
Operating expenses $11,325

Taxation business group, administration
Tax administration IT system (GenTax) support $1,800

Enforcement business group, liquor and tobacco enforcement division
Personal services $1,232,116 (17.4 FTE)
Operating expenses $456,824

(2) For the 2020-21 state fiscal year, $98,605 is appropriated to the department of law. This appropriation is from reappropriated funds received from the department of revenue under subsection (1) of this section and is based on an assumption that the department of law will require an additional 0.5 FTE. To implement this act, the department of law may use this appropriation to provide legal services for the department of revenue.

(3) For the 2020-21 state fiscal year, $69,450 is appropriated to the department of personnel. This appropriation is from reappropriated funds received from the department of revenue under subsection (1) of this section. To implement this act, the department of personnel may use this appropriation for vehicle replacement lease/purchase."

Renumber succeeding sections accordingly.

Page 1, line 101, strike "REGULATIONS," and substitute "REGULATIONS, AND, IN CONNECTION THEREWITH, MAKING AN APPROPRIATION.".

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